

**Sec. A-43. Appropriations and allocations.** The following appropriations and allocations are made.

**LAW AND LEGISLATIVE REFERENCE LIBRARY**

**Law and Legislative Reference Library 0636**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	14.000	14.000	14.000	14.000
Personal Services	\$1,195,522	\$1,221,991	\$1,212,261	\$1,254,138
All Other	\$356,928	\$356,757	\$356,757	\$356,757
<b>GENERAL FUND TOTAL</b>	<b>\$1,552,450</b>	<b>\$1,578,748</b>	<b>\$1,569,018</b>	<b>\$1,610,895</b>

**Justification:**

The Law and Legislative Reference Library provides comprehensive legislative reference service and a substantial collection of legal materials for use by the Legislature and its committees, all agencies of State Government, the judiciary, attorneys and citizens of Maine.

**LAW AND LEGISLATIVE REFERENCE LIBRARY 0636**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	14.000	14.000	14.000	14.000
Personal Services	\$1,195,522	\$1,221,991	\$1,212,261	\$1,254,138
All Other	\$356,928	\$356,757	\$356,757	\$356,757
<b>GENERAL FUND TOTAL</b>	<b>\$1,552,450</b>	<b>\$1,578,748</b>	<b>\$1,569,018</b>	<b>\$1,610,895</b>

**Sec. A-44. Appropriations and allocations.**

The following appropriations and allocations are made.

**LEGISLATURE**

**Interstate Cooperation - Commission on 0053**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$206,120	\$218,998	\$218,998	\$218,998
<b>GENERAL FUND TOTAL</b>	<b>\$206,120</b>	<b>\$218,998</b>	<b>\$218,998</b>	<b>\$218,998</b>

**Justification:**

This program includes Maine's annual dues to 2 national organizations that serve as clearinghouses for information on state programs of national and international interest.

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**INTERSTATE COOPERATION - COMMISSION ON 0053**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$206,120	\$218,998	\$218,998	\$218,998
<b>GENERAL FUND TOTAL</b>	<b>\$206,120</b>	<b>\$218,998</b>	<b>\$218,998</b>	<b>\$218,998</b>

**Legislature 0081**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	146.500	146.500	146.500	146.500
POSITIONS - FTE COUNT	37.373	37.373	37.373	37.373
Personal Services	\$18,849,857	\$20,438,751	\$20,389,827	\$22,088,193
All Other	\$4,469,047	\$4,795,342	\$4,825,342	\$4,825,342
Capital Expenditures	\$30,000	\$30,000	\$0	\$0
Unallocated	\$30,000	\$30,000	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$23,378,904</b>	<b>\$25,294,093</b>	<b>\$25,215,169</b>	<b>\$26,913,535</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$2,640	\$1,980	\$1,320
All Other	\$0	\$62,400	\$62,400	\$62,400
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$65,040</b>	<b>\$64,380</b>	<b>\$63,720</b>

**Justification:**

The organization of the Legislature is determined by the Constitution of Maine, by Maine Statutes, and by legislative rules. This program funds the operational costs of the Legislature.

**Legislature 0081**

Initiative: Adjusts funding to reflect operational needs and the difference in costs between the first and second regular sessions of the Legislature.

Ref. #: 3127

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$389,104)	\$149,031
<b>GENERAL FUND TOTAL</b>	<b>(\$389,104)</b>	<b>\$149,031</b>

**Legislature 0081**

Initiative: Adjusts funding in fiscal years 2009-10 and 2010-11 to reflect the anticipated costs of legislative members of 2 ongoing councils.

Ref. #: 3128

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$60,525)	(\$61,150)

OTHER SPECIAL REVENUE FUNDS TOTAL

(\$60,525)

(\$61,150)

**LEGISLATURE 0081  
PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	146.500	146.500	146.500	146.500
POSITIONS - FTE COUNT	37.373	37.373	37.373	37.373
Personal Services	\$18,849,857	\$20,438,751	\$20,389,827	\$22,088,193
All Other	\$4,469,047	\$4,795,342	\$4,436,238	\$4,974,373
Capital Expenditures	\$30,000	\$30,000	\$0	\$0
Unallocated	\$30,000	\$30,000	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$23,378,904</b>	<b>\$25,294,093</b>	<b>\$24,826,065</b>	<b>\$27,062,566</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$2,640	\$1,980	\$1,320
All Other	\$0	\$62,400	\$1,875	\$1,250
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$65,040</b>	<b>\$3,855</b>	<b>\$2,570</b>

**State House and Capitol Park Commission 0615**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$67,834	\$67,834	\$67,834	\$67,834
<b>GENERAL FUND TOTAL</b>	<b>\$67,834</b>	<b>\$67,834</b>	<b>\$67,834</b>	<b>\$67,834</b>

**Justification:**

The State House and Capitol Park Commission was created to develop and recommend a plan for the preservation and development of the aesthetic and historical integrity of the State House, its grounds and Capitol Park.

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**STATE HOUSE AND CAPITOL PARK COMMISSION 0615  
PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$67,834	\$67,834	\$67,834	\$67,834
<b>GENERAL FUND TOTAL</b>	<b>\$67,834</b>	<b>\$67,834</b>	<b>\$67,834</b>	<b>\$67,834</b>

**Study Commissions - Funding 0444**

Initiative: BASELINE BUDGET

	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>				
Personal Services	\$16,530	\$7,450	\$7,450	\$7,450
All Other	\$24,300	\$12,550	\$12,550	\$12,550
<b>GENERAL FUND TOTAL</b>	<b>\$40,830</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>
	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
Personal Services	\$3,740	\$2,640	\$0	\$0
All Other	\$10,510	\$5,700	\$2,950	\$2,950
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$14,250</b>	<b>\$8,340</b>	<b>\$2,950</b>	<b>\$2,950</b>

**Justification:**

This program funds studies in accordance with Joint Rule 353 relative to budgeting for studies that may be authorized by the Legislative Council.

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**Study Commissions - Funding 0444**

Initiative: Adjusts funding to reflect studies that were funded and authorized for fiscal year 2008-09 only.

Ref. #: 3135

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>		<b>2009-10</b>	<b>2010-11</b>
All Other		(\$2,950)	(\$2,950)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>		<b>(\$2,950)</b>	<b>(\$2,950)</b>

**STUDY COMMISSIONS - FUNDING 0444  
PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$16,530	\$7,450	\$7,450	\$7,450
All Other	\$24,300	\$12,550	\$12,550	\$12,550
<b>GENERAL FUND TOTAL</b>	<b>\$40,830</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$3,740	\$2,640	\$0	\$0
All Other	\$10,510	\$5,700	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$14,250</b>	<b>\$8,340</b>	<b>\$0</b>	<b>\$0</b>

**Uniform State Laws - Commission on 0242**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$12,000	\$12,000	\$12,000	\$12,000
<b>GENERAL FUND TOTAL</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>

**Justification:**

The commission was established to examine subjects on which uniformity of legislation among the states is desirable and to bring to the State of Maine the benefit of the sustained study and research of judges, lawyers and legal scholars through the National Conference of Commissioners on Uniform State Laws.

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**UNIFORM STATE LAWS - COMMISSION ON 0242  
PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$12,000	\$12,000	\$12,000	\$12,000
<b>GENERAL FUND TOTAL</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>

**LEGISLATURE**

<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$25,144,897</b>	<b>\$27,381,398</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$3,855</b>	<b>\$2,570</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$25,148,752</b>	<b>\$27,383,968</b>

**Sec. A-56. Appropriations and allocations.** The following appropriations and allocations are made.

**PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF**

**Office of Program Evaluation and Government Accountability 0976**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	7.000	7.000	7.000	7.000
Personal Services	\$697,777	\$727,714	\$772,463	\$804,048
All Other	\$254,499	\$253,949	\$253,949	\$253,949
<b>GENERAL FUND TOTAL</b>	<b>\$952,276</b>	<b>\$981,663</b>	<b>\$1,026,412</b>	<b>\$1,057,997</b>

**Justification:**

The Office of Program Evaluation and Government Accountability (OPEGA) assists the joint legislative Government Oversight Committee in ensuring that public funds are expended in the most effective, efficient and economical manner possible.

**Office of Program Evaluation and Government Accountability 0976**

Initiative: Reduces funding based on projected operational needs and expenditure patterns.

Ref. #: 3435

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$34,864)	(\$32,278)
<b>GENERAL FUND TOTAL</b>	<b>(\$34,864)</b>	<b>(\$32,278)</b>

**OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY 0976**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	7.000	7.000	7.000	7.000
Personal Services	\$697,777	\$727,714	\$772,463	\$804,048
All Other	\$254,499	\$253,949	\$219,085	\$221,671
<b>GENERAL FUND TOTAL</b>	<b>\$952,276</b>	<b>\$981,663</b>	<b>\$991,548</b>	<b>\$1,025,719</b>

**Sec. A-65. Appropriations and allocations.** The following appropriations and allocations are made.

**STATE HOUSE PRESERVATION AND MAINTENANCE, RESERVE FUND FOR**

**Reserve Fund for State House Preservation and Maintenance 0975**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$800,000	\$800,000	\$800,000	\$800,000
<b>GENERAL FUND TOTAL</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>

**Justification:**

The Reserve Fund for State House Preservation and Maintenance was established to provide funds for major repairs and renovations to the State House.

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**RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE 0975**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2007-08</b>	<b>History 2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$800,000	\$800,000	\$800,000	\$800,000
<b>GENERAL FUND TOTAL</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>