

LR 2514
 "QQQ Streamlining Initiatives"
 Initiative Proposals and AFA Votes
 As of 12/16/2009

Department	Program	Initiative Text	Fund	AFA Committee Action Code	Personal		All Other FY10	All Other FY11	Unallocated FY10	Unallocated FY11	Leg Count FY10	Leg Count FY11	Transfer FY10	Transfer FY11
					Services FY10	Services FY11								
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	Reduces funding for legal services paid to the Department of the Attorney General.	General Fund	IN	0	0	0	-100,000	0	0	0	0	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	Reduces funding for contracted services.	General Fund	IN	0	0	-50,000	-50,000	0	0	0	0	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	Reduces funding for printing costs.	General Fund	IN	0	0	0	-140,000	0	0	0	0	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Departments and Agencies - Statewide	Reduces funding from departments and agencies statewide from projected savings in Personal Services achieved through a rate reduction for workers' compensation.	General Fund	IN	0	-1,731,300	0	0	0	0	0	0	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Departments and Agencies - Statewide	Adjusts funding in the Statewide - Streamline State Government account to recognize the distribution of savings associated with the initiative to streamline state government as authorized in Public Law 2009, Chapter 213, Part QQQ.	General Fund	IN	0	0	0	0	0	30,000,000	0	0	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Statewide Radio Network System	Reduces funding for a portion of debt service payments as a result of a delay in the Statewide Radio and Network System project.	General Fund	IN	0	0	0	-447,838	0	0	0	0	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Statewide Radio Network System	Reduces funding for debt service payments as a result of reduced estimated interest rates and making semi-annual payments. □	General Fund	IN	0	0	0	-237,357	0	0	0	0	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Accident - Sickness - Health Insurance	Reduces the contribution from the General Fund to the Firefighters/Law Enforcement Officers Health Insurance Program Fund due to a lower participation rate in the program.	General Fund	IN	0	0	-200,000	-150,000	0	0	0	0	0	0

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ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Workers' Compensation Management Fund Program	Transfers \$1,772,840 representing the General Fund share of excess equity reserves for workers' compensation from the Workers' Compensation Management Fund to the unappropriated surplus of the General Fund by June 30, 2010.	General Fund	IN	0	0	0	0	0	0	0	0	1,772,840	0
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	Division of Animal Health and Industry	Reallocates the cost of one part-time Public Service Coordinator II position from 100% Division of Animal Health and Industry program, General Fund to 50% Division of Market and Production Development program, Other Special Revenue Funds and 50% Harness Racing Commission program, Other Special Revenue Funds.	General Fund	IN	0	-52,210	0	0	0	0	0	0	0	0
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	Office of the Commissioner	Reduces funding for charges made by the Department of Administrative and Financial Services, Division of Financial and Personnel Services as a result of the elimination of one Inventory and Property Assistant position in the Natural Resource Service Center.	General Fund	IN	0	0	0	-5,467	0	0	0	0	0	0
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	Division of Market and Production Development	Eliminates one Public Service Manager II position and reduces funding for related All Other costs.	General Fund	IN	0	-98,948	0	-2,500	0	0	0	-1	0	0
ATTORNEY GENERAL, DEPARTMENT OF THE	Administration - Attorney General	Transfers one Research Assistant position and reallocates the cost from General Fund to Other Special Revenue Funds within the same program.	General Fund	IN	-123,206	-130,023	0	0	0	0	-1	-1	0	0

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ATTORNEY GENERAL, DEPARTMENT OF THE	Administration - Attorney General	Reallocates the cost of one Research Assistant position from 100% General Fund in the Administration - Attorney General program to 50% General Fund within the same program and 50% Other Special Revenue Funds in the Victims' Compensation program effective January, 2010.	General Fund	IN	-20,817	-43,975	0	0	0	0	0	0	0	0
ATTORNEY GENERAL, DEPARTMENT OF THE	Administration - Attorney General	Reduces funding to recognize savings achieved by realigning responsibilities.	General Fund	AMD	-92,718	-70,293	0	0	0	0	0	0	0	0
CONSERVATION, DEPARTMENT OF	Parks - General Operations	Reallocates 30% of the cost of one Office Assistant II position from General Fund to Federal Expenditures Funds within the same program.	General Fund	IN	-13,453	-14,118	0	0	0	0	0	0	0	0
CONSERVATION, DEPARTMENT OF	Office of the Commissioner	Reduces funding for charges made by the Department of Administrative and Financial Services, Division of Financial and Personnel Services as a result of the elimination of one Inventory and Property Assistant position in the Natural Resource Service Center.	General Fund	IN	0	0	0	-3,699	0	0	0	0	0	0
CORRECTIONS, DEPARTMENT OF	Adult Community Corrections	Eliminates one Public Manager III position.	General Fund	IN	-52,771	-109,208	0	0	0	0	0	0	0	0
CORRECTIONS, DEPARTMENT OF	Adult Community Corrections	Reduces funding for facilities through regional office closure, renegotiated leases and co-location with juvenile probation offices.	General Fund	IN	0	0	-4,341	-23,660	0	0	0	0	0	0
CORRECTIONS, DEPARTMENT OF	Mountain View Youth Development Center	Reduces funding through decreased dependence on fossil fuel with the installation of a wood pellet fuel system.	General Fund	IN	0	0	-2,030	-24,358	0	0	0	0	0	0
CORRECTIONS, DEPARTMENT OF	Juvenile Community Corrections	Reduces funding in facilities through regional office closure, renegotiated leases and co-location with adult probation offices.	General Fund	IN	0	0	0	-12,532	0	0	0	0	0	0

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CORRECTIONS, DEPARTMENT OF	Juvenile Community Corrections	Transfers one Public Service Coordinator II position and reallocates the cost from 100% General Fund to 100% Other Special Revenue Funds within the same program.	General Fund	IN	-52,055	-108,100	0	0	0	0	-1	-1	0	0
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	Business Development	Eliminates one Development director position.	General Fund	IN	-101,459	-107,586	0	0	0	0	0	0	0	0
EDUCATION, DEPARTMENT OF	Federal and State Program Services	Transfers 50% of the cost of one Education Specialist III position from the Federal and State Program Services program, General Fund to the Adult Education program Federal Expenditures Fund and transfers 25% of the costs of one Education Specialist III position from the Adult Education program, Federal Expenditures Fund to the Federal and State Program Services program, General Fund.	General Fund	IN	0	-21,221	0	0	0	0	0	0	0	0
EDUCATION, DEPARTMENT OF	Special Services Team	Reduces funding for the coordinated school health program professional development and consultative assistance to local school personnel.	General Fund	IN	0	0	0	-43,000	0	0	0	0	0	0
EDUCATION, DEPARTMENT OF	Special Services Team	Reduces funding for the inter-departmental committee on transition professional development and assistance to schools inter-departmental agencies and families, assisting the transition of students with disabilities transitioning from school to post-secondary education, the work force and their communities.	General Fund	IN	0	0	0	-200,000	0	0	0	0	0	0

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EDUCATION, DEPARTMENT OF	PK-20 Curriculum, Instruction and Assessment	Reduces funding for support for regional representatives, statewide effort for travel, technology, general operating and support costs, telephone, supplies and Maine Educational Assessment Advisory Committee.	General Fund	IN	0	0	0	-43,000	0	0	0	0	0	0
ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL	Governmental Ethics and Election Practices - Commission on	Reallocates the cost of one Registration and Reporting Officer position from 42% General Fund and 58% Other Special Revenue Funds to 34% General Fund and 66% Other Special Revenue Funds within the same program and reduces the All Other line category to fund the position costs in Other Special Revenue Funds.	General Fund	IN	-5,470	-5,655	0	0	0	0	0	0	0	0
STATE PLANNING OFFICE	Planning Office	Reduces funding to maintain costs within projected available resources.	General Fund	IN	0	0	-79,053	-80,091	0	0	0	0	0	0
HISTORIC PRESERVATION COMMISSION, MAINE	Historic Preservation Commission	Increases allocation as a result of transferring operational expenditures for professional services by state from the General Fund to the Federal Expenditures Fund.	General Fund	IN	0	0	-11,750	-12,040	0	0	0	0	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Office of Management and Budget	Transfers one Public Service Manager II position from the Office of Management and Budget program to the Fund for a Healthy Maine - Bureau of Health program.	General Fund	IN	0	-110,092	0	0	0	0	0	-1	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Administrative Services - Inland Fisheries and Wildlife	Reduces funding for charges made by the Department of Administrative and Financial Services, Division of Financial and Personnel Services as a result of the elimination of one Inventory and Property Assistant position in the Natural Resource Service Center.	General Fund	UNK	0	0	0	-8,444	0	0	0	0	0	0

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MARINE RESOURCES, DEPARTMENT OF	Bureau of Resource Management	Reallocates the cost of one Marine Resource Scientist II position from 100% General Fund in the Bureau of Resource Management program to 50% General Fund in the Bureau of Resource Management program and 50% Other Special Revenue Funds in the Office of the Commissioner program.	General Fund	IN	-43,444	-44,110	0	0	0	0	0	0	0	0
MARINE RESOURCES, DEPARTMENT OF	Marine Patrol - Bureau of	Transfers one Public Service Manager II position from General Fund to Other Special Revenue Funds within the same program.	General Fund	IN	-21,439	-94,275	0	0	0	0	-1	-1	0	0
MARINE RESOURCES, DEPARTMENT OF	Marine Patrol - Bureau of	Reduces funding for the purchase of law books.	General Fund	IN	0	0	-1,000	-1,000	0	0	0	0	0	0
MARINE RESOURCES, DEPARTMENT OF	Office of the Commissioner	Eliminates funding for the printing of tide charts.	General Fund	IN	0	0	-700	-700	0	0	0	0	0	0
MARINE RESOURCES, DEPARTMENT OF	Office of the Commissioner	Reduces funding for charges made by the Department of Administrative and Financial Services, Division of Financial and Personnel Services as a result of the elimination of one Inventory and Property Assistant position in the Natural Resource Service Center.	General Fund	IN	0	0	0	-5,236	0	0	0	0	0	0
MARINE RESOURCES, DEPARTMENT OF	Sea Run Fisheries and Habitat	Transfers one Biologist I position from General Fund to Federal Expenditures Funds within the same program.	General Fund	IN	-72,111	-73,337	0	0	0	0	-1	-1	0	0
MARINE RESOURCES, DEPARTMENT OF	Sea Run Fisheries and Habitat	Eliminates funding for the Atlantic Salmon Commission.	General Fund	IN	0	0	-500	-1000	0	0	0	0	0	0
PUBLIC SAFETY, DEPARTMENT OF	State Police	Eliminates funding for pagers for the State Police.	General Fund	IN	0	0	-7,000	-14,000	0	0	0	0	0	0
PUBLIC SAFETY, DEPARTMENT OF	State Police	Eliminates funding for Troop D barracks for the State Police.	General Fund	IN	0	0	-7,000	-14,000	0	0	0	0	0	0
PUBLIC SAFETY, DEPARTMENT OF	Liquor Enforcement	Eliminates funding for radios for Liquor Licensing unit.	General Fund	IN	0	0	-3000	-6000	0	0	0	0	0	0

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SECRETARY OF STATE, DEPARTMENT OF	Bureau of Administrative Services and Corporations	Reduces funding through eliminating the requirement to advertise referendum questions in Maine's seven daily newspapers.	General Fund	IN	0	0	-20000	-20000	0	0	0	0	0	0
TREASURER OF STATE, OFFICE OF	Debt Service - Treasury	Reduces funding for debt service based on updated projections for the bond package approved by the Legislature in Public Law 2009, Chapter 214 coupled with revisions to the interest rate assumptions.	General Fund	IN	0	0	-3485483	-5888104	0	0	0	0	0	0
TREASURER OF STATE, OFFICE OF	Debt Service - Treasury	Lapses \$6,393,322 from the unencumbered balance in All Other from the General Fund Debt Service Payments account in the Treasury Department to General Fund unappropriated surplus at th close of fiscal year 2009-10.	General Fund	IN	0	0	0	0	0	0	0	0	6393322	0
TREASURER OF STATE, OFFICE OF	Administration - Treasury	Recognizes savings in banking services.	General Fund	IN	0	0	0	-102720	0	0	0	0	0	0