

Ref. #: 1035

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$0	\$1,183	\$1,249
All Other	\$0	(\$1,183)	(\$1,249)
GENERAL FUND TOTAL	\$0	\$0	\$0

Ref. #: 1036

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	\$0	\$2,765	\$2,908
All Other	\$0	\$26	\$28
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,791	\$2,936

Justification:

This initiative will reorganize one currently vacant Biologist I position to a GIS Coordinator in order to meet changing program needs. Rapid advances in computer technologies like Geographic Information Systems (GIS) have outpaced the ability of traditional biologists to meet the Department's data needs. Data is now used extensively by other state/federal agencies, private consulting firms, and non-profit groups for sophisticated spatial analyses. These changes have required a much higher level of GIS expertise for this position than those required for and typical of a Biologist I. Over time, the duties performed by this position have shifted away from a biological focus to a GIS focus. The reorganization of this position to the GIS Coordinator classification will more accurately represent the role of this position within the Department and the skills needed to successfully perform its duties. This action is currently under review by the CIO.

Search and Rescue 0538

Initiative: Transfers one Game Warden Lieutenant position, one Game Warden Sergeant position and related All Other funding from the Enforcement Operations - Inland Fisheries and Wildlife program, General Fund to the Search and Rescue program, General Fund.

Ref. #: 1052

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	2.000
Personal Services	\$0	\$0	\$232,926
All Other	\$0	\$0	\$135,220
GENERAL FUND TOTAL	\$0	\$0	\$368,146

Justification:

This transfer of funding will provide sufficient resources for search and rescue efforts of the department.

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	\$0	(\$13,938)	\$0
FEDERAL EXPENDITURES FUND	\$0	\$47,791	\$2,936
OTHER SPECIAL REVENUE FUNDS	\$0	\$15,000	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$48,853	\$2,936

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: RECLASSIFICATIONS

Ref. #: 1050 Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$0	\$32,637	\$13,290
All Other	\$0	(\$32,637)	(\$13,290)
GENERAL FUND TOTAL	\$0	\$0	\$0

Public Information and Education, Division of 0729

Initiative: RECLASSIFICATIONS

Ref. #: 1058 Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$0	\$9,030	\$1,113
All Other	\$0	(\$9,030)	(\$1,113)
GENERAL FUND TOTAL	\$0	\$0	\$0

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: RECLASSIFICATIONS

Ref. #: 1038 Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$0	\$1,738	\$1,227
All Other	\$0	(\$1,738)	(\$1,227)
GENERAL FUND TOTAL	\$0	\$0	\$0

Ref. #: 1039 Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	\$0	\$4,057	\$2,865
All Other	\$0	\$38	\$27
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$4,095	\$2,892

Whitewater Rafting - Inland Fisheries and Wildlife 0539

Initiative: RECLASSIFICATIONS

Ref. #: 1054

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
Personal Services	\$0	\$21,522	\$3,178
All Other	\$0	\$170	\$25
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$21,692	\$3,203

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	\$0	\$0	\$0
FEDERAL EXPENDITURES FUND	\$0	\$4,095	\$2,892
OTHER SPECIAL REVENUE FUNDS	\$0	\$21,692	\$3,203
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$25,787	\$6,095