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O.F.P.R.



2010 JAN 27 PM 2:53

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State of Maine
 ONE HUNDRED AND TWENTY-FOURTH LEGISLATURE
 COMMITTEE ON LEGAL AND VETERANS AFFAIRS

January 27, 2010

To: Senator Bill Diamond, Co-chair
 Representative Emily Cain, Co-chair
 Members, Joint Standing Committee on Appropriations and Financial Affairs

From: Senator Nancy Sullivan, Co-chair
 Representative Pamela Jabar Trinward, Co-chair
 Members, Joint Standing Committee on Legal and Veterans Affairs

RE: LD 1671 Supplemental Budget Report-back

The Joint Standing Committee on Legal and Veterans' Affairs has held 3 worksessions regarding the provisions of LD 1671 "The Supplemental Budget" under its jurisdiction. The committee has voted unanimously to accept all of the initiatives presented (see attached worksheet) with the exception of the following:

- The committee supports reducing the general fund savings under Veterans Services within the Department of Defense Veterans and Emergency Management by \$7,500 to bring the salary of the newly hired veterans services officer in Portland in line with that person's pay grade as an existing state employee. Our intent is to use savings to be recognized with our proposals pertaining to changes to the Gambling Control Board and the Department of Public Safety.
- The committee unanimously rejects the elimination of the position of the executive director of the Gambling Control Board. (See ref #1214 of LVA-7).
- The committee is withholding comment on the two other items under the Gambling Control Board that would reduce funding for the Scientific Games Contract (ref #1213) and the allocation of Other Special Revenue that would transfer funds to the racino host city of Bangor (ref #1215). We will include comment on these with our final recommendation regarding changes to the Gambling Control Board.

Rejection of the elimination of the Executive Director of the Gambling Control Board

As the committee of jurisdiction over gaming, the Legal and Veterans Affairs Committee oversees the slot machine facility in Bangor that generates significant revenue for the state and various other dedicated funds ranging from Sire Stakes to the Fund for a Healthy Maine. Yet, year after year, the Gambling Control Board is the disproportionately the source of revenue to help the Department of Public Safety meet its budget reduction targets. Over the past 3 years the percentage of DPS budget reductions that have come from the Gambling

Control Board is 38%. The committee feels strongly that weakening the oversight of the slot machine facility is irresponsible public policy. According to the 2009-10 racino revenue the following amounts were realized by the General Fund:

1% of Gross Revenue	\$6,917,649
3% of Net Revenue	\$1,583,077
1% of Net Revenue (<i>from OTB reduction</i>)	\$ 325,280
License fees	\$ 461,950
Fund for Healthy Maine Cap at \$4.5 mill (<i>streamlining bill LD 1668 part H</i>)	\$ 776,923
Total:	\$10,064,879

Since it was established in fiscal year 2005, the position count in the Gambling Control Board has gone from 10 to 6 despite the fact that the number of machines being operated at that facility has more than doubled. The personnel costs to oversee the racino, with the executive director position in fact, constitute less than 5% of the General Fund revenue that the facility generates – the entire budget for board is just over \$1million, including the expensive monitoring contract. Considering the value of proper oversight of the racino, this is a small expense. It would be careless of this legislature to do anything that would compromise or leave vulnerable this significant revenue stream. The proposal put forth in the language changes in part Y would weaken the authority of the Gambling Control Board and transfer the responsibilities of the board’s executive director to the current director of licensing and enforcement of liquor and non-profit gaming. As the committee of jurisdiction, we continually hear about the struggles of liquor licensing and gaming to do their work with a bare bones staff. With that understood, where is the surplus of manpower to come from to adequately serve the Gambling Control Board? The committee finds this proposal completely unacceptable.

Alternative Proposals Under Consideration

As of today, the committee has dedicated a significant amount of time to explore alternatives to this proposal. We believe any of the following would cover the savings currently booked by the elimination of the executive director and may even generate additional general fund revenue.

We ask/for additional time as well as your collaboration to develop these alternatives. The following proposals have varying levels of support based on committee discussions. Some have raised significant objections. These alternatives are not mutually exclusive – there could be mergers of particular elements of any or all of these proposals that are still subject to further study and discussion.

- On the table now, is a proposal to bring the administration of non-profit gaming currently with the State Police, under the executive director of the Gambling Control Board. This would necessitate the elimination of a State Police Sergeant position under the gaming division and the transfer of at least 4 existing positions from that division to the Gambling Control Board. This would free up the Other Special Revenue generated from games of chance/beano licensing to fund the executive director of the Gambling Control Board and provide adequate staff to assist the director in the administration of games of chance/beano licensing as well as the racino. Finally, this proposal would remove the Gambling Control Board from the Department of Public Safety and place it under the Department of Administrative and Financial Services. We need to continue our work on this and bring key people to the table to work out the details of this proposal.

- Another proposal being considered would replicate what has been done in LD 1668 with the Fund for a Healthy Maine and impose similar caps to the dedicated accounts that receive racino revenue. The balance after the cap would be used to pay for the executive director position and maintain funding for the scholarships at the University System and Community Colleges. Whatever is left would benefit the General Fund.
- Authorizing the Lottery to include Megamillions as part of the mix of games offered by lottery agents through out the state is an additional proposal needing further discussion. Based on testimony presented to the committee this initiative would result in additional lottery revenue equal to \$1.5 million per year starting FY 11. If authorized soon, we could generate an additional \$250,000 by the end of this fiscal year.
- Another proposal would correct the current problem with the monitoring contract at the racino to allow for the system to do electronic processing of promotional credits. Proper administration and use of promotional credits would result in increased revenue from the racino. This would be in addition to making changes to the current monitoring system to eliminate the function of real-time monitoring and replace it with periodic monitoring. Finally, authorizing non-profit entities that have electronic video machines available for use to operate those for the benefit of that non-profit without requiring real time monitoring but rather a less-technical system of reporting.
- Permitting the conduct of table games at the racino in Bangor is an additional proposal that would likely bring significant revenue to the General Fund after covering costs of the board.

We appreciate your time and consideration of our report and we look forward to working with you further.

PART H

Sec. H-1. 8 MRSA §1036, sub-§2, ¶E, as amended by PL 2005, c. 663, §12, is further amended to read:

E. Ten percent of the net slot machine income must be forwarded by the board to the State Controller to be credited to the Fund for a Healthy Maine established by Title 22, section 1511 and segregated into a separate account under Title 22, section 1511, subsection 11, with the use of funds in the account restricted to the purposes described in Title 22, section 1511, subsection 6, paragraph E. For the fiscal years ending June 30, 2010, June 30, 2011 and June 30, 2012, the amount credited annually by the State Controller to the Fund for a Healthy Maine under this paragraph may not exceed \$4,500,000 annually and any funds in excess of \$4,500,000 annually during these fiscal years must be credited as General Fund undedicated revenue;

Present 1-25-10

Sullivan, Irimawera, Goodall, Rowland, HITS, Valentino, Beaulieu, Carey, Russell

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Lottery Operations 0023

Initiative: Reduces funding by freezing one vacant Office Associate II position until June 12, 2010. This initiative will result in additional undedicated revenue to the General Fund of \$66,298 in fiscal year 2009-10 through a transfer of these savings from the State Lottery Fund.

Ref. #: 22 Committee Vote: 9-0 AFA Vote: _____

	2008-09	2009-10	2010-11
STATE LOTTERY FUND			
Personal Services	\$0	(\$56,270)	\$0
All Other	\$0	(\$10,028)	\$0
STATE LOTTERY FUND TOTAL	\$0	(\$66,298)	\$0

Justification:

The freezing of one Office Associate II position in Lottery through June 12, 2010 will achieve savings in Personal Services and All Other and provide for the transfer of \$66,298 as undedicated revenue to the General Fund in fiscal year 2009-10. Duties associated with this position will be temporarily assigned to other personnel within the Bureau.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

	2008-09	2009-10	2010-11
DEPARTMENT TOTALS			
STATE LOTTERY FUND	\$0	(\$66,298)	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$66,298)	\$0

Sec. A-12. Appropriations and allocations. The following appropriations and allocations are made.

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Military Training and Operations 0108

Initiative: Reallocates the cost of one Accounting Technician position from 80% Federal Expenditures Fund, 10% Other Special Revenue Funds and 10% General Fund to 85% Federal Expenditures Fund, 5% Other Special Revenue Funds and 10% General Fund within the same program.

Ref. #: 304

Committee Vote:

9-0
in

AFA Vote:

FEDERAL EXPENDITURES FUND

Personal Services

2008-09	2009-10	2010-11
\$0	\$2,888	\$2,939

FEDERAL EXPENDITURES FUND TOTAL

\$0	\$2,888	\$2,939
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Ref. #: 305

Committee Vote:

9-0
in

AFA Vote:

OTHER SPECIAL REVENUE FUNDS

Personal Services

2008-09	2009-10	2010-11
\$0	(\$2,888)	(\$2,939)

OTHER SPECIAL REVENUE FUNDS TOTAL

\$0	(\$2,888)	(\$2,939)
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Justification:

This reallocation is necessary to coincide with the modifications in the National Guard's Centralized Personnel Plan that occurred as a result of changes in the duties and responsibilities of the employee. The National Guard's Cooperative Agreement specifies that employees must be compensated under the appropriate appendix and any duties performed outside the agreement must be paid for by the corresponding program. In addition to performing duties under the agreement this employee also performs duties for the state and this change package reflects the level of effort that this employee inputs into both state programs and under the agreement.

Military Training and Operations 0108

Initiative: Reorganizes one Maintenance Mechanic position to a Plumber II position and reallocates the position costs from 100% General Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program.

Ref. #: 307

Committee Vote:

9-0
in

AFA Vote:

GENERAL FUND

POSITIONS - LEGISLATIVE COUNT

2008-09	2009-10	2010-11
0.000	(1.000)	(1.000)

Personal Services

\$0	(\$9,739)	(\$41,470)
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GENERAL FUND TOTAL

\$0	(\$9,739)	(\$41,470)
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Ref. #: 308

Committee Vote:

9-0
in

AFA Vote:

FEDERAL EXPENDITURES FUND

POSITIONS - LEGISLATIVE COUNT

2008-09	2009-10	2010-11
0.000	1.000	1.000

Personal Services	\$0	\$13,118	\$53,606
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$13,118	\$53,606

Justification:

This request funds the reorganization due to the State requirements to have a licensed plumber repair State facilities. This Maintenance Mechanic is currently funded with 100% General Fund and the proposed position will be funded with 75% Federal Expenditures Fund and a matching 25% General Fund per the Master Cooperative Agreement.

Military Training and Operations 0108

Initiative: Provides funding for additional revenue received from the Master Cooperative Agreement for the National Guard.

Ref. #: 310

Committee Vote: 9-0

AFA Vote: _____

FEDERAL EXPENDITURES FUND

	1n	2008-09	2009-10	2010-11
Personal Services		\$0	\$612,000	\$612,000
All Other		\$0	\$3,000,000	\$3,000,000
FEDERAL EXPENDITURES FUND TOTAL		\$0	\$3,612,000	\$3,612,000

Justification:

Funding is necessary for the department to pay the federal expenditures of the Maine National Guard as directed through the Master Cooperative Agreement.

Military Training and Operations 0108

Initiative: Transfers funding from the All Other line category to the Personal Services line category to cover increased use of active duty personnel for cleaning armories.

Ref. #: 311

Committee Vote: 9-0

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	1n	2008-09	2009-10	2010-11
Personal Services		\$0	\$5,000	\$5,000
All Other		\$0	(\$5,000)	(\$5,000)
OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	\$0	\$0

Justification:

This adjustment is necessary to cover payroll expenditures of this fund. Currently this fund is sporadically using the services of state active duty personnel to help prepare, clean and maintain the state's facilities for rental use of the armories. If funding is no longer available to support the services it will be discontinued. All Other funds are no longer needed for the originally intended purpose.

Military Training and Operations 0108

Initiative: Provides funding for the approved reorganization of one Building Custodian position to a Maintenance Mechanic position.

Ref. #: 312

Committee Vote: 9-0 AFA Vote: _____

FEDERAL EXPENDITURES FUND

	2008-09	2009-10	2010-11
Personal Services	\$0	\$2,077	\$8,395
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,077	\$8,395

Justification:

The Bureau of Human Resources approved a management-initiated reorganization of one Custodian position to a Maintenance Mechanic position. This position is funded 100% from the federal Cooperative Agreement.

Military Training and Operations 0108

Initiative: Eliminates one Senior Planner position.

Ref. #: 313

Committee Vote: 9-0 AFA Vote: _____

GENERAL FUND

	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)	(1,000)
Personal Services	\$0	(\$75,115)	(\$79,988)
GENERAL FUND TOTAL	\$0	(\$75,115)	(\$79,988)

Justification:

No direct impact to the department because the responsibilities of this position are being performed by a military position.

Veterans Services 0110

Initiative: Provides funding to cover increased sales and expenses related to commemorative items.

Ref. #: 315

Committee Vote: 9-0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2008-09	2009-10	2010-11
All Other	\$0	\$0	\$24,272
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$24,272

Justification:

This increase is to request additional allocation in fiscal year 2010-11 to support anticipated revenues to be received through private donations and sales of veterans' commemorative items for the purpose of recognizing Maine's veterans. The allocation will cover such items as printing certificates, purchase of veterans' commemorative wartime period coins and medals, graphic art designs, etc. The current annual allocation for this program is \$500.

Veterans Services 0110

Initiative: Provides funding for increased private donations used to purchase flags for veterans' graves.

Ref. #: 316 Committee Vote: 9-0 AFA Vote: _____

	2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS			
All Other	\$0	\$2,528	\$2,528
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,528	\$2,528

Justification:

This increase is to request additional funding to support the revenues received through private donations for the purpose of purchasing individual United States flags for veterans' graves within the Maine Veterans' Memorial Cemetery System. This allocation is necessary to ensure each veteran's grave is decorated with an individual flag each Memorial Day.

Veterans Services 0110

Initiative: Reduces funding by delaying the filling of one Grounds Equipment Supervisor position, one seasonal Heavy Equipment Operator position and one seasonal Groundskeeper II position until the Springvale cemetery is opened in fiscal year 2010-11.

Ref. #: 317 Committee Vote: 9-0 AFA Vote: _____

	2008-09	2009-10	2010-11
GENERAL FUND			
Personal Services	\$0	(\$101,049)	\$0
GENERAL FUND TOTAL	\$0	(\$101,049)	\$0

Justification:

The Southern Maine Veterans Cemetery opening has been delayed until fiscal year 2010-11 so hiring these 3 positions that were approved in Public Law 2009, chapter 213 can be delayed until then.

Veterans Services 0110

Initiative: Reduces funding by not contracting for a traveling veterans services officer.

Ref. #: 318 Committee Vote: 9-0 AFA Vote: _____

	2008-09	2009-10	2010-11
GENERAL FUND			
All Other	\$0	(\$97,500)	(\$97,500)
GENERAL FUND TOTAL	\$0	(\$97,500)	(\$97,500)

Change: Fully fund permanent VSO in Portland. Offset with Gambling Control Board Proposal.

Justification:

A Veterans Services Officer position was established and funding was provided for veterans' transportation in Public Law 2009, chapter 213. These actions have reduced the need for this funding.

Veterans Services 0110

Initiative: Reduces funding for veterans' financial assistance.

Ref. #: 319

Committee Vote:

9-0
in

AFA Vote:

GENERAL FUND

All Other

GENERAL FUND TOTAL

	2008-09	2009-10	2010-11
All Other	\$0	\$0	(\$50,000)
GENERAL FUND TOTAL	\$0	\$0	(\$50,000)

Justification:

Reduces the funding available for emergency and temporary grants to veterans.

Veterans Services 0110

Initiative: Eliminates one seasonal Groundskeeper II position.

Ref. #: 320

Committee Vote:

9-0
in

AFA Vote:

GENERAL FUND

POSITIONS - FTE COUNT

Personal Services

GENERAL FUND TOTAL

	2008-09	2009-10	2010-11
POSITIONS - FTE COUNT	0.000	0.000	(0.500)
Personal Services	\$0	\$0	(\$25,279)
GENERAL FUND TOTAL	\$0	\$0	(\$25,279)

Justification:

This would impact the number of full size burials at the Southern Maine Veterans Memorial Cemetery so that the remaining staff can conduct burials, set headstones and maintain the cemetery grounds to meet the national cemetery standards.

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

DEPARTMENT TOTALS

GENERAL FUND

FEDERAL EXPENDITURES FUND

OTHER SPECIAL REVENUE FUNDS

DEPARTMENT TOTAL - ALL FUNDS

	2008-09	2009-10	2010-11
GENERAL FUND	\$0	(\$283,403)	(\$294,237)
FEDERAL EXPENDITURES FUND	\$0	\$3,630,083	\$3,676,940
OTHER SPECIAL REVENUE FUNDS	\$0	(\$360)	\$23,861
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$3,346,320	\$3,406,564

Sec. A-48. Appropriations and allocations.

The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

Gambling Control Board Z002

Initiative: Reduces funding for the Scientific Games contract due to lower gaming activity.

Ref. #: 1213

Committee Vote:

Tabled

AFA Vote: _____

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$0	(\$30,000)	\$0
GENERAL FUND TOTAL	\$0	(\$30,000)	\$0

Justification:

This reduction is based on current gaming activity and will not result in a decrease in quality of the program.

Gambling Control Board Z002

Initiative: Eliminates one Public Service Manager II (Director of the Gambling Control Board) position and moves oversight of the Gambling Control Board program to the State Police.

Ref. #: 1214

Committee Vote:

9-0

AFA Vote: _____

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)	(1,000)
Personal Services	\$0	(\$9,412)	(\$104,761)
GENERAL FUND TOTAL	\$0	(\$9,412)	(\$104,761)

Justification:

This proposal decreases the hands on oversight provided by the Director exclusively assigned to monitor Gambling Control. The position is eliminated 3/31/2010.

Gambling Control Board Z002

Initiative: Adjusts funding to bring allocations into line with projected available resources based on an upward reprojction of racino revenues by the Revenue Forecasting Committee in December 2009.

Ref. #: 1215

Committee Vote:

Tabled

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$0	\$73,529	\$75,051
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$73,529	\$75,051

Justification:

The Revenue Forecasting Committee in December 2009 reprojected racino revenues upward for the 2010-11 biennium. This initiative adjusts the allocation to align with projected available resources.

Liquor Enforcement 0293

Initiative: Eliminates one Public Safety Inspector II position and related All Other costs within the Liquor Enforcement program.

Ref. #: 1199

Committee Vote:

9-0

AFA Vote: _____

GENERAL FUND

	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)	(1,000)
Personal Services	\$0	(\$59,065)	(\$61,329)
All Other	\$0	(\$12,000)	(\$9,480)
GENERAL FUND TOTAL	\$0	(\$71,065)	(\$70,809)

Justification:

The elimination of a Public Safety Inspector II position will result in a delay in the investigations performed by this unit.

PUBLIC SAFETY, DEPARTMENT OF

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	\$0	(\$110,477)	(\$175,570)
OTHER SPECIAL REVENUE FUNDS	\$0	\$73,529	\$75,051
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$36,948)	(\$100,519)

9-0
out

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Be it enacted by the People of the State of Maine as follows:

PART Y

Sec. Y-1. 8 MRSA §1001, sub-§9, as enacted by PL 2003, c. 687, Pt. A, §5 and affected by Pt. B, §11, is amended to read:

9. Director. "Director" means the ~~executive director of the board~~ Special Investigations Lieutenant in the Maine State Police.

Sec. Y-2. 8 MRSA §1003, sub-§2, as amended by PL 2005, c. 663, §§4 and 5, is further amended to read:

2. Duties. ~~The board shall hire an executive director. The board or the director, as delegated by the board,~~ shall hire staff and retain professional services that the board considers necessary to carry out its responsibilities. In addition, ~~the board or the director or staff, as delegated by the board,~~ shall:

- A. Enforce the provisions of this chapter and any rules adopted under this chapter;
- B. Hear and decide all license and registration applications under this chapter and issues affecting the granting, suspension, revocation or renewal of licenses and registrations;
- C. Review the department's reports of its investigation of the qualifications of an applicant before a license or registration is issued and investigate the circumstances surrounding any act or transaction for which board approval is required;
- D. Cause the department to investigate any alleged violations of this chapter or rules adopted under this chapter and the direct or indirect ownership or control of any licensee;
- E. Refer violations of this chapter to the Attorney General to bring action in the courts and administrative tribunals of this State or the United States, in the name of the State of Maine. This paragraph does not limit the authority of district attorneys to prosecute criminal violations of the law;
- F. Collect all licensing and registration fees and taxes imposed by this chapter and rules adopted pursuant to this chapter;
- G. Develop a standard uniform location agreement;
- H. Pursuant to subchapter 5, cause the department to investigate all complaints made to the board regarding ownership, distribution or operation of slot machines and all violations of this chapter or rules adopted under this chapter;
- I. Adopt rules to prevent undesirable conduct relating to the ownership, distribution and operation of slot machines and slot machine facilities, including, but not limited to, the following:
 - (1) The practice of any fraud or deception upon a player of a slot machine or a licensee;

- 1 (2) The presence or location of a slot machine in or at premises that may be
- 2 unsafe due to fire hazard or other public safety conditions;
- 3 (3) The infiltration of organized crime into the ownership, distribution or
- 4 operation of slot machines and slot machine facilities; and
- 5 (4) The presence of disorderly persons in a location where slot machines are in
- 6 use;
- 7 J. Maintain a central site system of monitoring in real time all slot machines
- 8 licensed in accordance with this chapter using an on-line inquiry;
- 9 K. Maintain the ability to activate and deactivate the operation of slot machines via
- 10 the central site monitoring system under authority of board staff or persons contracted
- 11 by the board;
- 12 L. Ensure that the slot machine operator does not have access to any system that is
- 13 capable of programming slot machines;
- 14 M. Inform commercial track operators applying for a license to operate slot
- 15 machines that any slot machines licensed by the board must be compatible with the
- 16 central site system of on-line monitoring used by the board;
- 17 N. Cause the central site monitoring system to disable a slot machine that does not
- 18 meet registration requirements provided by this chapter or rules adopted under this
- 19 chapter or as directed by the department;
- 20 O. Cause the central site monitoring system to disable a slot machine and cause the
- 21 department to seize the proceeds of that slot machine if the funds from that slot
- 22 machine have not been distributed, deposited or allocated in accordance with section
- 23 1036;
- 24 P. Collect all funds and taxes due to the State under sections 1018 and 1036;
- 25 Q. Certify monthly to the department a full and complete statement of all slot
- 26 machine revenue, credits disbursed by licensees, administrative expenses and the
- 27 allocation of slot machine income for the preceding month;
- 28 R. Submit by March 15th an annual report to the Governor and the joint standing
- 29 committee of the Legislature having jurisdiction over gambling affairs on slot
- 30 machine revenue, credits disbursed by slot machine operators, administrative
- 31 expenses and the allocation of slot machine income for the preceding year;
- 32 S. Prepare and submit to the department a budget for the administration of this
- 33 chapter; and
- 34 T. Keep accurate and complete records of its proceedings and certify the records as
- 35 may be appropriate.

36 **Sec. Y-3. 32 MRSA §88, sub-§2, ¶E**, as amended by PL 2007, c. 274, §20, is
37 further amended to read:

38 E. The board shall keep records and minutes of its activities and meetings. These
39 records and minutes must be made easily accessible to the public and be provided
40 expeditiously upon request. ~~The board shall distribute to all licensed emergency~~

↳ should be under
CJPS - no vote
by LVA

1 ~~medical services persons a publication listing training opportunities, meeting~~
2 ~~schedules of the board, proposed rule changes and other information judged by the~~
3 ~~board to have merit in improving emergency medical patient care in the State. The~~
4 ~~board shall create, print and distribute this publication in the most cost efficient~~
5 ~~manner possible. Any paid advertising utilized to accomplish this purpose may not~~
6 ~~be solicited by board members or staff and must be included in such a way that~~
7 ~~endorsement of a product or service by the board can not reasonably be inferred. The~~
8 board may prepare, publish and disseminate educational and other materials to
9 improve emergency medical patient care.

10

SUMMARY

11

PART Y

12 This Part amends the law to move oversight of the Gambling Control Board laws to
13 the State Police as the result of an initiative to eliminate the executive director of the
14 Gambling Control Board. This Part also removes the requirement that the Emergency
15 Medical Services' Board print and distribute certain information to improve emergency
16 medical patient care in the State, as this information will be made available electronically.

LVA vote

in 9-0

M E M O R A N D U M

January 8, 2010

To: Members LVA

From: Danielle Fox

RE: Additional language contained within CJPS committee budget materials relevant to LVA jurisdiction

FYI

Below is some unallocated language that was printed with the budget materials for Criminal Justice and Public Safety.

in
Sec. Z-3. Transfer; unexpended funds; Alcohol Server Education account. Notwithstanding any other provision of law, the State Controller shall transfer \$87,681 in unexpended funds from the Alcohol Server Education, Other Special Revenue Funds account in the Department of Public Safety to General Fund unappropriated surplus at the close of fiscal year 2009-10.

Also, as I noted at the end of our meeting on Wednesday a portion of LVA's budget materials includes some statutory language regarding the Emergency Medical Services Board with DPS that is typically considered by CJPS. See **part Y-3** of our budget materials