









Initiative: Continues one limited-period Environmental Specialist II position, established by Financial Order 005337 F10, through June 11, 2011 to support the industrial stormwater program.

Ref. #: 433

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

**OTHER SPECIAL REVENUE FUNDS**

	2008-09	2009-10	2010-11
Personal Services	\$0	\$0	\$68,628
All Other	\$0	\$0	\$2,320
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,948</b>

**Justification:**

This will extend one limited-period Environmental Specialist II position set up by Financial Order in fiscal year 2009-10 for an additional year to cover industrial stormwater caseload in the Bangor area. Increased workload in this area made it necessary to establish this position for a limited period of time. This is being requested as a one-year extension, rather than an initiative to create permanent headcount, in order to allow another year of data collection regarding this workload to occur prior to determining whether it may be appropriate to propose the need for a permanent position.

**Maine Environmental Protection Fund 0421**

Initiative: Transfers one Biologist II position, one Environmental Specialist II position and one Environmental Specialist III position from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Performance Partnership Grant program, Federal Expenditures Fund.

Ref. #: 434

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

**OTHER SPECIAL REVENUE FUNDS**

	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	(3.000)
Personal Services	\$0	\$0	(\$238,679)
All Other	\$0	\$0	(\$8,070)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$246,749)</b>

**Justification:**

This transfer will align staff with the proper funding for current work tasks.

**Maine Environmental Protection Fund 0421**

Initiative: Reallocates the cost of one Public Service Executive I position from 50% Administration - Environmental Protection program and 50% Maine Environmental Protection Fund program to 100% Administration - Environmental Protection program.

Ref. #: 435

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

**OTHER SPECIAL REVENUE FUNDS**

	2008-09	2009-10	2010-11
Personal Services	\$0	\$0	(\$46,840)
All Other	\$0	\$0	(\$1,584)



Initiative: Transfers one Biologist II position, one Environmental Specialist II position and one Environmental Specialist III position from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Performance Partnership Grant program, Federal Expenditures Fund.

Ref. #: 439

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	3.000
Personal Services	\$0	\$0	\$238,679
All Other	\$0	\$0	\$8,070
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246,749</b>

**Justification:**

This transfer will align staff with the proper funding for current work tasks.

**Performance Partnership Grant 0851**

Initiative: Transfers one Environmental Specialist III position from the Remediation and Waste Management program, Other Special Revenue Funds to the Performance Partnership Grant program, Federal Expenditures Fund.

Ref. #: 440

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000
Personal Services	\$0	\$0	\$84,588
All Other	\$0	\$0	\$2,860
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,448</b>

**Justification:**

This transfer will align staff with the proper funding for current work tasks.

**Performance Partnership Grant 0851**

Initiative: Transfers one Cartographer position from the Department of Administrative and Financial Services, Office of Information Technology to the Performance Partnership Grant program, Federal Expenditures Fund and reduces the All Other budget for the Performance Partnership Grant program as a result.

Ref. #: 441

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000
Personal Services	\$0	\$0	\$78,124



**Remediation and Waste Management 0247**

Initiative: Transfers one Environmental Specialist IV position from the Administration - Environmental Protection program, Other Special Revenue Funds to the Remediation and Waste Management program, Federal Expenditures Fund.

Ref. #: 409

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000
Personal Services	\$0	\$0	\$85,375
All Other	\$0	\$0	\$2,886
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,261</b>

**Justification:**

This transfer will align staff with the proper funding for current work tasks.

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**Remediation and Waste Management 0247**

Initiative: Provides funding for operating expenditures.

Ref. #: 410

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$0	\$300,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

**Justification:**

All Other allocation is not sufficient to cover program expenditures.

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**Remediation and Waste Management 0247**

Initiative: Provides funding by recognizing one-time savings achieved by maintaining a vacant position and reducing related All Other costs for fiscal year 2009-10 only.

Ref. #: 411

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$25,870)	\$0
All Other	\$0	(\$5,350)	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$31,220)</b>	<b>\$0</b>

**Justification:**

The department maintained a vacant position reducing funding requirement for this program.

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**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$319,920)</b>	<b>(\$288,786)</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$329,234</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$169,671</b>	<b>\$223,313</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$150,249)</b>	<b>\$263,761</b>

**Sec. A-43. Appropriations and allocations.** The following appropriations and allocations are made.

**NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION**

**Maine Joint Environmental Training Coordinating Committee 0980**

Initiative: Reduces funding to maintain appropriations within available resources.

Ref. #: 1259

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$0	(\$412)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$412)</b>

**Justification:**

Joint Environmental Training Coordinating Committee (JETCC) is a non-advocacy, service-oriented training organization that assists Maine DEP and other state agencies in building partnerships that provide education to Maine's licensed wastewater treatment plant operators, as well as contractors, code enforcement officers and first responders, all of whom have responsibilities for protecting the State's environment and public health. JETCC has experienced a substantial decline in state support over the past several years. This severe degradation in the organization's single largest revenue source makes it extremely challenging to maintain the levels of service state agencies and the public it serves have come to expect. Further reductions may threaten JETCC's ability to continue to provide such services.

**NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$412)</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$412)</b>

**Sec. A-50. Appropriations and allocations.**

The following appropriations and allocations are made.

**SACO RIVER CORRIDOR COMMISSION**

**Saco River Corridor Commission 0322**

Initiative: Reduces funding to maintain appropriations within available resources.

Ref. #: 1223

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$0	(\$2,436)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$2,436)</b>

**Justification:**

The Saco River Corridor Commission uses its General Fund resources to leverage significant levels of funding from other resources. This leveraging has allowed the commission to cover the costs of approximately 5 full-time staff members. This proposed reduction will impact the organization's ability to continue to leverage matching funding at current levels, which will present substantial challenges as its works to protect the water quality of the rivers which serve as a drinking water reservoir for many communities. It will also present challenges to its efforts to protect the integrity of the natural resources along 160 river miles and to the continuation of its curriculum-based educational programs.

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**SACO RIVER CORRIDOR COMMISSION**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$2,436)</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$2,436)</b>

**Sec. A-52. Appropriations and allocations.** The following appropriations and allocations are made.

**ST. CROIX INTERNATIONAL WATERWAY COMMISSION**

**St. Croix International Waterway Commission 0576**

Initiative: Reduces funding to maintain appropriations within available resources.

Ref. #: 1236

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$0	(\$1,134)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,134)</b>

**Justification:**

This reduction will require the organization to reduce operations by 2 weeks. This will result in operating only one week per month in each of 2 months in fiscal year 2010-11.

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**ST. CROIX INTERNATIONAL WATERWAY COMMISSION**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,134)</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,134)</b>

**Sec. B-1. Appropriations and allocations.** The following appropriations and allocations are made.

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Administration - Environmental Protection 0251**

Initiative: RECLASSIFICATIONS

Ref. #: 431 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$3,901	\$7,158
All Other	\$0	\$132	\$242
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$4,033</b>	<b>\$7,400</b>

**Land and Water Quality 0248**

Initiative: RECLASSIFICATIONS

Ref. #: 418 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$11,146	\$3,844
All Other	\$0	(\$11,146)	(\$3,844)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Performance Partnership Grant 0851**

Initiative: RECLASSIFICATIONS

Ref. #: 442 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$11,347	\$9,452
All Other	\$0	\$384	\$320
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$11,731</b>	<b>\$9,772</b>

**Remediation and Waste Management 0247**

Initiative: RECLASSIFICATIONS

Ref. #: 412 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
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Personal Services	\$0	\$20,776	\$14,667
All Other	\$0	\$703	\$496
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$21,479	\$15,163

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**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$11,731</b>	<b>\$9,772</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$25,512</b>	<b>\$22,563</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$37,243</b>	<b>\$32,335</b>