

LR 2701 Streamlining Proposals

	Department	Program	Bill Part	Bill Section	Initiative Text	InitiativeNotes	Fund	AMD = CHANGE FROM ORIGINAL	AFA Comm Action Code	Personal Services FY12	Personal Services FY13	All Other FY12	All Other FY13	Unallocated FY12	Unallocated FY13	Legislative Count FY12	Legislative Count FY13	Revenue FY12	Revenue FY13	One Time Impact	GF Total FY12	GF Total FY13	GF Total Biennium	
1	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	A	1	Reduces funding as a result of a platform conversion that will combine 2 existing data warehouses within Maine Revenue Services.		General Fund			0	0	0	-178,200	0	0	0	0	0	0	FALSE	0	-178,200	-178,200	
2	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	A	1	Reduces funding for the removal of 6 servers to phase out an old imaging system and to consolidate servers in Maine Revenue Services.		General Fund			0	0	0	-35,880	0	0	0	0	0	0	FALSE	0	-35,880	-35,880	
3	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	A	1	Eliminates funding for a consulting contract supporting Maine Revenue Services imaging systems.		General Fund			0	0	0	-163,200	0	0	0	0	0	0	FALSE	0	-163,200	-163,200	
4	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	A	1	Reduces funding of Maine Revenue Services telefile system software maintenance agreement to reflect current cost.		General Fund			0	0	0	-17,500	0	0	0	0	0	0	FALSE	0	-17,500	-17,500	
5	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	A	1	Reduces funding for postage costs by better managing the distribution of tax booklets and mailings and by directing consumers to the Internet.		General Fund			0	0	0	-90,000	0	0	0	0	0	0	FALSE	0	-90,000	-90,000	
6	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Purchases - Division of	A	1	Reduces funding for professional services for temporary staffing that will no longer be used on a surge capacity basis.		General Fund			0	0	-4,352	-5,000	0	0	0	0	0	0	FALSE	-4,352	-5,000	-9,352	
7	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Executive Branch Departments and Independent Agencies - Statewide	A	1	Reduces funding to reflect additional technology savings as a result of health, pension and other initiatives authorized in Public Law 2011, chapter 380.		General Fund			0	0	-346,261	-248,529	0	0	0	0	0	0	FALSE	-346,261	-248,529	-594,790	
8	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Executive Branch Departments and Independent Agencies - Statewide	A	1	Reduces funding to reflect additional technology savings as a result of health, pension and other initiatives authorized in Public Law 2011, chapter 380.		Highway Fund			0	0	-247,108	-274,962	0	0	0	0	0	0	FALSE	0	0	0	
9	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Executive Branch Departments and Independent Agencies - Statewide	A	1	Reduces funding to reflect savings from not renewing the Microsoft Enterprise agreement, which expires in May 2012.		General Fund			0	0	0	-468,049	0	0	0	0	0	0	0	FALSE	0	-468,049	-468,049
10	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Executive Branch Departments and Independent Agencies - Statewide	A	1	Reduces funding to reflect savings from not renewing the Microsoft Enterprise agreement, which expires in May 2012.		Highway Fund			0	0	0	-149,576	0	0	0	0	0	0	0	FALSE	0	0	0
11	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Executive Branch Departments and Independent Agencies - Statewide	A	1	Reduces funding for the finance and human resources data warehouses as a result of incorporating these changes into the STA-CAP rates.		General Fund			0	0	-134,680	-134,680	0	0	0	0	0	0	FALSE	-134,680	-134,680	-269,360	
12	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Executive Branch Departments and Independent Agencies - Statewide	A	1	Reduces funding to reflect savings in information technology as a result of the elimination of positions in Public Law 2011, chapter 380, Part QQQ.	See Language Part B	General Fund			0	0	-19,055	-19,055	0	0	0	0	0	0	FALSE	-19,055	-19,055	-38,110	

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13	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Executive Branch Departments and Independent Agencies - Statewide	A	1	Offsets the amount of funds deappropriated in Public Law 2011, chapter 380, Part KKK to recognize the distribution of savings recommended by the Streamline and Prioritize Core Government Services Task Force to departments and agencies statewide.		General Fund			0	0	0	0	0	25,000,000	0	0	0	0	FALSE	0	25,000,000	25,000,000
14	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Administration - Human Resources	A	1	Reduces funding for in-state travel, copying, postage, employee training and the purchase of office supplies and eliminates funding for publications and subscriptions.		General Fund			0	0	-14,000	-14,000	0	0	0	0	0	0	FALSE	-14,000	-14,000	-28,000
17	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Public Improvements - Planning/Construction - Administration	A	1	Reduces funding for design work that is currently performed by outside contractors that will now be performed in house.		General Fund			0	0	-8,500	-8,500	0	0	0	0	0	0	FALSE	-8,500	-8,500	-17,000
18	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Buildings and Grounds Operations	A	1	Eliminates one vacant Carpenter position and one vacant Institutional Custodial Worker position.		General Fund			-89,808	-90,054	0	0	0	0	-2	-2	0	0	FALSE	-89,808	-90,054	-179,862
20	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Information Services	A	1	Reduces funding for storage savings achieved in the financial data warehouse and time and attendance management system.		General Fund			0	0	-48,571	-114,418	0	0	0	0	0	0	FALSE	-48,571	-114,418	-162,989
21	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Information Services	A	1	Reduces funding for the reduction in the number of paper checks issued to vendors.	See Language Part G	General Fund			0	0	-5,500	-10,000	0	0	0	0	0	0	FALSE	-5,500	-10,000	-15,500
22	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Office of the Commissioner - Administrative and Financial Services	A	1	Reduces funding for retirement savings.		General Fund			0	-8,166	0	0	0	0	0	0	0	0	FALSE	0	-8,166	-8,166
23	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	Division of Quality Assurance and Regulation	A	1	Eliminates one Metrologist Assistant position from the Division of Quality Assurance and Regulation program and related All Other funding in the Office of the Commissioner program.	Proposed change moves the All Other savings from program 0393 to program 0401	General Fund	AMD		0	-57,241	0	0	0	0	0	-1	0	0	FALSE	0	-57,241	-57,241
25	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	Office of the Commissioner	A	1	Eliminates one Metrologist Assistant position from the Division of Quality Assurance and Regulation program and related All Other funding in the Office of the Commissioner program.	Proposed change moves the All Other savings from program 0393 to program 0401	General Fund	AMD		0	0	0	-8,257	0	0	0	0	0	0	FALSE	0	-8,257	-8,257
26	ARTS COMMISSION, MAINE	Arts - Administration	A	1	Reduces funding for arts-related conferences, gatherings and exhibitions.		General Fund			0	0	0	-6,479	0	0	0	0	0	0	FALSE	0	-6,479	-6,479
27	ATLANTIC STATES MARINE FISHERIES COMMISSION	Atlantic States Marine Fisheries Commission	A	1	Reduces funding for dues to the Atlantic States Marine Fisheries Commission.		General Fund			0	0	0	-777	0	0	0	0	0	0	FALSE	0	-777	-777
28	ATTORNEY GENERAL, DEPARTMENT OF THE	Administration - Attorney General	A	1	Reallocates the cost of one Senior Attorney General position from 70% General Fund and 30% Other Special Revenue Funds to 100% Other Special Revenue Funds.		General Fund			-40,791	-42,415	0	0	0	0	-1	-1	0	0	FALSE	-40,791	-42,415	-83,206
29	ATTORNEY GENERAL, DEPARTMENT OF THE	Administration - Attorney General	A	1	Reallocates the cost of one Senior Attorney General position from 70% General Fund and 30% Other Special Revenue Funds to 100% Other Special Revenue Funds.		Other Special Revenue Funds			40,791	42,415	0	0	0	0	1	1	0	0	FALSE	0	0	0

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30	AUDIT, DEPARTMENT OF	Audit - Departmental Bureau	A	1	Reduces funding for office and other supplies.		General Fund			0	0	0	-452	0	0	0	0	0	0	FALSE	0	-452	-452
31	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Riverview Psychiatric Center	A	1	Reduces funding for travel expenses by department staff using personal computer and network conferencing tools for office meetings and training.		General Fund			0	0	0	-74	0	0	0	0	0	0	FALSE	0	-74	-74
32	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Dorothea Dix Psychiatric Center	A	1	Reduces funding for travel expenses by department staff using personal computer and network conferencing tools for office meetings and training.		General Fund			0	0	0	-146	0	0	0	0	0	0	FALSE	0	-146	-146
33	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Mental Health Services - Community	A	1	Reduces funding for travel expenses by department staff using personal computer and network conferencing tools for office meetings and training.		General Fund			0	0	0	-30,922	0	0	0	0	0	0	FALSE	0	-30,922	-30,922
34	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Mental Health Services - Community	A	1	Reduces funding for rent by closing the smaller Machias office and consolidating staff at the larger office building.		General Fund			0	0	0	-15,000	0	0	0	0	0	0	FALSE	0	-15,000	-15,000
35	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Mental Health Services - Community	A	1	Reduces funding to recognize the savings associated with the elimination of 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.		General Fund			0	0	-11,998	-11,998	0	0	0	0	0	0	FALSE	-11,998	-11,998	-23,996
36	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Developmental Services - Community	A	1	Reduces funding for travel expenses by department staff using personal computer and network conferencing tools for office meetings and training.		General Fund			0	0	0	-24,348	0	0	0	0	0	0	FALSE	0	-24,348	-24,348
37	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Developmental Services - Community	A	1	Reduces funding for rent by closing the smaller Machias office and consolidating staff at the larger office building.		General Fund			0	0	0	-15,000	0	0	0	0	0	0	FALSE	0	-15,000	-15,000
38	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Developmental Services - Community	A	1	Transfers 7 Mental Health and Mental Retardation Caseworker positions, 3 Regional Supervisor positions, 33 Mental Health Worker III positions and one Mental Retardation Trainer position from 100% General Fund in the Developmental Services - Community program to 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program and related All Other costs.	Department offered to make the transfer in FY12 as an amendment to the Commission's recommendation. Net GF Savings is \$428,840 in FY12	General Fund	AMD		-900,923	-2,859,761	0	-256,654	0	0	-44	-44	0	0	FALSE	-900,923	-3,116,415	-4,017,338
39	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Developmental Services - Community	A	1	Reduces funding to recognize the savings associated with the elimination of 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.		General Fund			0	0	-19,996	-19,996	0	0	0	0	0	0	FALSE	-19,996	-19,996	-39,992
40	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Mental Health Services - Children	A	1	Reduces funding for travel expenses by department staff using personal computer and network conferencing tools for office meetings and training.		General Fund			0	0	0	-2,429	0	0	0	0	0	0	FALSE	0	-2,429	-2,429
41	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Mental Health Services - Children	A	1	Reduces funding to recognize the savings associated with the elimination of 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.		General Fund			0	0	-7,998	-7,998	0	0	0	0	0	0	FALSE	-7,998	-7,998	-15,996
42	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Driver Education and Evaluation Program - Substance Abuse	A	1	Reduces funding to recognize the savings associated with the elimination of 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.		General Fund			0	0	-3,999	-3,999	0	0	0	0	0	0	FALSE	-3,999	-3,999	-7,998

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43	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Disproportionate Share - Dorothea Dix Psychiatric Center	A	1	Reduces funding to recognize the savings associated with the elimination of 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.		General Fund			0	0	-5,919	-5,919	0	0	0	0	0	0	FALSE	-5,919	-5,919	-11,838	
44	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Crisis Outreach Program	A	1	Transfers 7 Mental Health and Mental Retardation Caseworker positions, 3 Regional Supervisor positions, 33 Mental Health Worker III positions and one Mental Retardation Trainer position from 100% General Fund in the Developmental Services - Community program to 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program and related All Other costs.	Department offered to make the transfer in FY12 as an amendment to the Commission's recommendation. Net GF Savings is \$428,840 in FY12	General Fund	AMD		472,051	1,498,515	0	117,900	0	0	44	44	0	0	FALSE	472,051	1,616,415	2,088,466	
45	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Crisis Outreach Program	A	1	Transfers 7 Mental Health and Mental Retardation Caseworker positions, 3 Regional Supervisor positions, 33 Mental Health Worker III positions and one Mental Retardation Trainer position from 100% General Fund in the Developmental Services - Community program to 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program and related All Other costs.	Department offered to make the transfer in FY12 as an amendment to the Commission's recommendation. Net GF Savings is \$428,840 in FY12	Other Special Revenue Funds	AMD		428,840	1,361,271	0	107,100	0	0	0	0	0	0	0	FALSE	0	0	0
46	CONSERVATION, DEPARTMENT OF	Office of the Commissioner	A	1	Eliminates funding for contracted outreach services for forest certification.		General Fund			0	0	-75,000	-75,000	0	0	0	0	0	0	FALSE	-75,000	-75,000	-150,000	
47	CONSERVATION, DEPARTMENT OF	Land Use Regulation Commission	A	1	Eliminates one Environmental Technician position.		General Fund			-52,100	-53,596	0	0	0	0	-1	-1	0	0	FALSE	-52,100	-53,596	-105,696	
48	CORRECTIONS, STATE BOARD OF	State Board of Corrections Investment Fund	A	1	Reduces funding for the operation of county jails.		General Fund			0	0	0	-335,513	0	0	0	0	0	0	FALSE	0	-335,513	-335,513	
49	CULTURAL AFFAIRS COUNCIL, MAINE STATE	New Century Program Fund	A	1	Reduces funding for matching grants.		General Fund			0	0	0	-1,085	0	0	0	0	0	0	FALSE	0	-1,085	-1,085	
50	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	Military Training and Operations	A	1	Eliminates one Maintenance Mechanic position.		General Fund			-54,836	-55,185	0	0	0	0	-1	-1	0	0	FALSE	-54,836	-55,185	-110,021	
51	DEVELOPMENT FOUNDATION, MAINE	Development Foundation	A	1	Reduces funding for the Realize Maine Network.		General Fund			0	0	0	-1,608	0	0	0	0	0	0	FALSE	0	-1,608	-1,608	
54	DISABILITY RIGHTS CENTER	Disability Rights Center	A	1	Reduces funding for the Disability Rights Center.		General Fund			0	0	0	-3,468	0	0	0	0	0	0	FALSE	0	-3,468	-3,468	
55	DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION	Downeast Institute for Applied Marine Research and Education	A	1	Reduces funding for grants.		General Fund			0	0	0	-345	0	0	0	0	0	0	FALSE	0	-345	-345	
56	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	International Commerce	A	1	Reduces funding for grants.		General Fund			0	0	0	-18,490	0	0	0	0	0	0	FALSE	0	-18,490	-18,490	
58	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	Maine Economic Growth Council	A	1	Reduces funding for annual payments to the Maine Development Foundation.		General Fund			0	0	0	-2,055	0	0	0	0	0	0	FALSE	0	-2,055	-2,055	
59	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	Applied Technology Development Center System	A	1	Reduces funding for the technology center program.		General Fund			0	0	0	-6,635	0	0	0	0	0	0	FALSE	0	-6,635	-6,635	

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60	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	Office of Innovation	A	1	Reduces funding for grants for the Maine Technology Institute and also reduces Personal Services funding by downgrading one Public Service Executive II position to one Public Service Coordinator position, which was part of a departmentwide reorganization.	Proposed change added \$200k to All Other and removed a \$200k initiative related to Maine Small Business and Entrepreneurship Commission	General Fund	AMD		0	-22,012	0	-228,896	0	0	0	0	0	0	0	FALSE	0	-250,908	-250,908
61	EDUCATION, STATE BOARD OF	State Board of Education	A	1	Reduces funding for board members' travel reimbursement.		General Fund			0	0	0	-2,099	0	0	0	0	0	0	0	FALSE	0	-2,099	-2,099
62	EDUCATION, DEPARTMENT OF	General Purpose Aid for Local Schools	A	1	Reduces funding for the salary supplement for teachers certified by the National Board for Professional Teaching Standards.	See Language Part E	General Fund			0	0	0	-100,000	0	0	0	0	0	0	0	FALSE	0	-100,000	-100,000
63	EDUCATION, DEPARTMENT OF	General Purpose Aid for Local Schools	A	1	Reduces funding for state support of the minimum teacher salary.	See Language Part D	General Fund			0	0	0	-350,000	0	0	0	0	0	0	0	FALSE	0	-350,000	-350,000
64	EDUCATION, DEPARTMENT OF	General Purpose Aid for Local Schools	A	1	Reduces funding to better align resources with anticipated expenses in fiscal year 2011-12.	See Language Part C	General Fund			0	0	-2,000,000	0	0	0	0	0	0	0	0	FALSE	-2,000,000	0	-2,000,000
65	EDUCATION, DEPARTMENT OF	Adult Education	A	1	Reduces funding for contractual services for a data system.		General Fund			0	0	0	-102,000	0	0	0	0	0	0	0	FALSE	0	-102,000	-102,000
66	EDUCATION, DEPARTMENT OF	Child Development Services	A	1	Reduces funding by recognizing savings from elimination of the "parent choice" portion of the program.	See Language Part F which has been flagged for amendment.	General Fund			0	0	0	-850,000	0	0	0	0	0	0	0	FALSE	0	-850,000	-850,000
67	EDUCATION, DEPARTMENT OF	School Finance and Operations	A	1	Reduces funding for technology costs from projected savings in the use of computer, telephone and other data system maintenance services provided by the Department of Administrative and Financial Services, Office of Information Technology and nonstate providers.		General Fund			0	0	0	-150,000	0	0	0	0	0	0	0	FALSE	0	-150,000	-150,000
68	EDUCATION, DEPARTMENT OF	PK-20, Adult Education and Federal Programs Team	A	1	Reduces funding for contractual services to achieve savings based on a comprehensive review and analysis of the contracted services required for this program.		General Fund			0	0	0	-100,000	0	0	0	0	0	0	0	FALSE	0	-100,000	-100,000
69	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	Land and Water Quality	A	1	Eliminates one Environmental Specialist IV position.		General Fund			0	-73,963	0	0	0	0	0	-1	0	0	0	FALSE	0	-73,963	-73,963
70	ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL	Governmental Ethics and Election Practices - Commission on	A	1	Reduces funding in general operations to stay within budgeted resources.		General Fund			0	0	0	-255	0	0	0	0	0	0	0	FALSE	0	-255	-255
71	EXECUTIVE DEPARTMENT	Blaine House	A	1	Recognizes salary savings from the hiring for positions at levels that are lower than are authorized in the budget.		General Fund			0	-16,034	0	0	0	0	0	0	0	0	0	FALSE	0	-16,034	-16,034
72	EXECUTIVE DEPARTMENT	Planning Office	A	1	Reduces funding for professional services contracted for project work.		General Fund			0	0	0	-9,841	0	0	0	0	0	0	0	FALSE	0	-9,841	-9,841
73	FINANCE AUTHORITY OF MAINE	Student Financial Assistance Programs	A	1	Reduces funding for student financial assistance.		General Fund			0	0	0	-297,020	0	0	0	0	0	0	0	FALSE	0	-297,020	-297,020
74	FOUNDATION FOR BLOOD RESEARCH	ScienceWorks for ME	A	1	Reduces funding for the ScienceWorks for ME program.		General Fund			0	0	0	-1,436	0	0	0	0	0	0	0	FALSE	0	-1,436	-1,436
75	HISTORIC PRESERVATION COMMISSION, MAINE	Historic Preservation Commission	A	1	Reduces funding for the service center, as federal funding sources will cover more of these costs.		General Fund			0	0	0	-368	0	0	0	0	0	0	0	FALSE	0	-368	-368

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76	HISTORICAL SOCIETY, MAINE	Historical Society	A	1	Reduces funding for grants used for outreach to towns, cities, schools and libraries.		General Fund			0	0	0	-1,234	0	0	0	0	0	0	FALSE	0	-1,234	-1,234
77	HOSPICE COUNCIL, MAINE	Maine Hospice Council	A	1	Reduces funding for operating costs.		General Fund			0	0	0	-1,747	0	0	0	0	0	0	FALSE	0	-1,747	-1,747
78	HOUSING AUTHORITY, MAINE STATE	Shelter Operating Subsidy	A	1	Reduces funding for homeless shelters.		General Fund			0	0	0	-10,033	0	0	0	0	0	0	FALSE	0	-10,033	-10,033
79	HUMAN RIGHTS COMMISSION, MAINE	Human Rights Commission - Regulation	A	1	Reduces funding for rental of conference room space.		General Fund			0	0	-723	-723	0	0	0	0	0	0	FALSE	-723	-723	-1,446
80	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Child Support	A	1	Provides funding for information technology system changes necessary to collect a \$2 transaction fee for each payroll deduction of child support withheld from wages received by the Division of Support Enforcement and Recovery. This initiative will result in General Fund undedicated revenue of \$339,688.		General Fund			0	0	11,856	0	0	0	0	0	0	0	FALSE	11,856	0	11,856
81	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Child Support	A	1	Provides funding for information technology system changes necessary to collect a \$2 transaction fee for each payroll deduction of child support withheld from wages received by the Division of Support Enforcement and Recovery. This initiative will result in General Fund undedicated revenue of \$339,688.		Federal Expenditures Fund			0	0	23,015	0	0	0	0	0	0	0	FALSE	0	0	0
82	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Child Support	A	1	Reduces funding for rent by terminating the lease at 442 Civic Center Drive in Augusta.		General Fund			0	0	0	-41,459	0	0	0	0	0	0	FALSE	0	-41,459	-41,459
83	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Child Support	A	1	Reduces funding to recognize the savings associated with the elimination of 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.		General Fund			0	0	-1,320	-1,320	0	0	0	0	0	0	FALSE	-1,320	-1,320	-2,640
84	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Child Support	A	1	Reduces funding to reflect the net savings from collecting a \$25 annual fee in certain child support custodial cases. Savings of \$110,000 in the Temporary Assistance for Needy Families program are offset by a one-time cost in the Child Support program to implement the necessary information technology changes. This initiative will also increase General Fund undedicated revenue by \$55,000 annually.		General Fund			0	0	0	10,757	0	0	0	0	0	0	FALSE	0	10,757	10,757
85	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Child Support	A	1	Reduces funding to reflect the net savings from collecting a \$25 annual fee in certain child support custodial cases. Savings of \$110,000 in the Temporary Assistance for Needy Families program are offset by a one-time cost in the Child Support program to implement the necessary information technology changes. This initiative will also increase General Fund undedicated revenue by \$55,000 annually.		Federal Expenditures Fund			0	0	0	20,886	0	0	0	0	0	0	FALSE	0	0	0
86	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Bureau of Medical Services	A	1	Reduces funding for travel expenses by department staff using personal computer and network conferencing tools for office meetings and training.		General Fund			0	0	0	-2,871	0	0	0	0	0	0	FALSE	0	-2,871	-2,871

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87	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Bureau of Medical Services	A	1	Reduces funding for rent by terminating the lease at 442 Civic Center Drive in Augusta.		General Fund			0	0	0	-288,235	0	0	0	0	0	0	FALSE	0	-288,235	-288,235	
88	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Bureau of Medical Services	A	1	Reduces funding to recognize the savings associated with the elimination of 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.		General Fund			0	0	-11,998	-11,998	0	0	0	0	0	0	FALSE	-11,998	-11,998	-23,996	
89	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Bureau of Medical Services	A	1	Eliminates one Public Service Coordinator I position funded 50% in the State-funded Foster Care/Adoption Assistance program and 50% in the Bureau of Medical Services program and reduces funding for supplemental services for children with complex emotional and behavioral needs.		Federal Expenditures Fund			0	-44,288	0	0	0	0	0	0	-1	0	0	FALSE	0	0	0
91	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Temporary Assistance for Needy Families	A	1	Provides funding for information technology system changes necessary to collect a \$2 transaction fee for each wage assigned child support receipt received by the Division of Support Enforcement and Recovery. This initiative will result in General Fund undedicated revenue of \$339,688.		General Fund			0	0	0	0	0	0	0	0	0	339,688	0	FALSE	0	-339,688	-339,688
92	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Temporary Assistance for Needy Families	A	1	Reduces funding to reflect the net savings from collecting a \$25 annual fee in certain child support custodial cases. Savings of \$110,000 in the Temporary Assistance for Needy Families program are offset by a one-time cost in the Child Support program to implement the necessary information technology changes. This initiative will also increase General Fund undedicated revenue by \$55,000 annually.		General Fund			0	0	0	-110,000	0	0	0	0	0	55,000	0	FALSE	0	-165,000	-165,000
93	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	State-funded Foster Care/Adoption Assistance	A	1	Eliminates one Public Service Coordinator I position funded 50% in the State-funded Foster Care/Adoption Assistance program and 50% in the Bureau of Medical Services program and reduces funding for supplemental services for children with complex emotional and behavioral needs.		General Fund			0	-44,286	0	-2,142,400	0	0	0	0	0	0	0	FALSE	0	-2,186,686	-2,186,686
96	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Office of Elder Services Central Office	A	1	Reduces funding for travel expenses by department staff using personal computer and network conferencing tools for office meetings and training.		General Fund			0	0	0	-1,950	0	0	0	0	0	0	0	FALSE	0	-1,950	-1,950
97	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Office of Management and Budget	A	1	Reduces funding for travel expenses by department staff using personal computer and network conferencing tools for office meetings and training.		General Fund			0	0	0	-2,550	0	0	0	0	0	0	0	FALSE	0	-2,550	-2,550
98	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Office of Management and Budget	A	1	Reduces funding for forensic service evaluation contracts.		General Fund			0	0	0	-500,000	0	0	0	0	0	0	0	FALSE	0	-500,000	-500,000
99	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Office of Management and Budget	A	1	Reduces funding for rent by terminating the lease at 442 Civic Center Drive in Augusta.		General Fund			0	0	0	-61,523	0	0	0	0	0	0	0	FALSE	0	-61,523	-61,523
100	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Health - Bureau of	A	1	Reduces funding for travel expenses by department staff using personal computer and network conferencing tools for office meetings and training.		General Fund			0	0	0	-3,130	0	0	0	0	0	0	0	FALSE	0	-3,130	-3,130

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	Department	Program	Bill Part	Bill Section	Initiative Text	InitiativeNotes	Fund	AMD = CHANGE FROM ORIGINAL	AFA Comm Action Code	Personal Services FY12	Personal Services FY13	All Other FY12	All Other FY13	Unallocated FY12	Unallocated FY13	Legislative Count FY12	Legislative Count FY13	Revenue FY12	Revenue FY13	One Time Impact	GF Total FY12	GF Total FY13	GF Total Biennium
101	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Health - Bureau of	A	1	Reduces funding to recognize the savings associated with the elimination of 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.		General Fund			0	0	-7,998	-7,998	0	0	0	0	0	0	FALSE	-7,998	-7,998	-15,996
102	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	A	1	Reduces funding by reducing the number of specialty pharmacy providers to a single exclusive provider.		General Fund			0	0	0	-200,000	0	0	0	0	0	0	FALSE	0	-200,000	-200,000
103	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	A	1	Reduces funding by reducing the number of specialty pharmacy providers to a single exclusive provider.		Federal Expenditures Fund			0	0	0	-344,514	0	0	0	0	0	0	FALSE	0	0	0
104	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	A	1	Reduces funding by limiting the use of Suboxone for the treatment of opioid dependency to coverage for a 2-year period.	These numbers may change. The term "suboxone" should be replaced with "buprenorphine"	General Fund	AMD		0	0	0	-787,313	0	0	0	0	0	0	FALSE	0	-787,313	-787,313
105	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	A	1	Reduces funding by limiting the use of Suboxone for the treatment of opioid dependency to coverage for a 2-year period.	These numbers may change. The term "suboxone" should be replaced with "buprenorphine"	Federal Expenditures Fund	AMD		0	0	0	-1,356,202	0	0	0	0	0	0	FALSE	0	0	0
106	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	A	1	Reduces funding for outpatient services at acute care hospitals.		General Fund			0	0	0	-3,180,269	0	0	0	0	0	0	FALSE	0	-3,180,269	-3,180,269
107	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	A	1	Reduces funding for outpatient services at acute care hospitals.		Federal Expenditures Fund			0	0	0	-5,478,236	0	0	0	0	0	0	FALSE	0	0	0
108	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	A	1	Adjusts funding by eliminating coverage of certain diabetic supplies when purchased in medical supply stores.		General Fund			0	0	0	-100,000	0	0	0	0	0	0	FALSE	0	-100,000	-100,000
109	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	A	1	Adjusts funding by eliminating coverage of certain diabetic supplies when purchased in medical supply stores.		Other Special Revenue Funds			0	0	0	100,000	0	0	0	0	0	0	FALSE	0	0	0
119	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	OMB Division of Regional Business Operations	A	1	Reduces funding for travel expenses by department staff using personal computer and network conferencing tools for office meetings and training.		General Fund			0	0	0	-4,600	0	0	0	0	0	0	FALSE	0	-4,600	-4,600
120	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	OMB Division of Regional Business Operations	A	1	Reduces funding for rent by moving the Calais and Farmington district offices into shared space with the Department of the Secretary of State, Bureau of Motor Vehicles offices.		General Fund			0	0	0	-36,000	0	0	0	0	0	0	FALSE	0	-36,000	-36,000
121	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	OMB Division of Regional Business Operations	A	1	Reduces funding to recognize the savings associated with the elimination of 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.		General Fund			0	0	-35,194	-35,194	0	0	0	0	0	0	FALSE	-35,194	-35,194	-70,388
122	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Independent Housing with Services	A	1	Reduces funding for contracted services through various program changes, including rate standardization and consolidation of services and delivery.		General Fund			0	0	0	-125,000	0	0	0	0	0	0	FALSE	0	-125,000	-125,000
123	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Bureau of Child and Family Services - Central	A	1	Reduces funding for travel expenses by department staff using personal computer and network conferencing tools for office meetings and training.		General Fund			0	0	0	-9,890	0	0	0	0	0	0	FALSE	0	-9,890	-9,890

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124	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Long Term Care - Human Services	A	1	Reduces funding by consolidating independent support services and home-based care services, tightening member eligibility provisions, further refining the assessment process and potentially reducing contract amounts.		General Fund			0	0	0	-177,210	0	0	0	0	0	0	0	FALSE	0	-177,210	-177,210
125	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Bureau of Child and Family Services - Regional	A	1	Reduces funding to recognize the savings associated with the elimination of 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.		General Fund			0	0	-35,993	-35,993	0	0	0	0	0	0	0	FALSE	-35,993	-35,993	-71,986
126	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Bureau of Family Independence - Regional	A	1	Reduces funding to recognize the savings associated with the elimination of 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.		General Fund			0	0	-15,997	-15,997	0	0	0	0	0	0	0	FALSE	-15,997	-15,997	-31,994
127	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Departmentwide	A	1	Reduces funding for contracts through the elimination of inefficiencies and the identification of excess funding.	This initiative is a continuation of the "Administrative Savings" identified to partially offset MaineCare shortfall .	General Fund			0	0	0	-2,000,000	0	0	0	0	0	0	0	FALSE	0	-2,000,000	-2,000,000
130	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Maternal and Child Health Block Grant Match	A	1	Reduces funding for travel expenses by department staff using personal computer and network conferencing tools for office meetings and training.		General Fund			0	0	0	-5,541	0	0	0	0	0	0	0	FALSE	0	-5,541	-5,541
131	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Maternal and Child Health Block Grant Match	A	1	Reduces funding for an amount that has not been targeted toward any specific program area.		General Fund			0	0	0	-46,300	0	0	0	0	0	0	0	FALSE	0	-46,300	-46,300
132	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Maternal and Child Health Block Grant Match	A	1	Reduces funding for the crash outcome data evaluation system project.		General Fund			0	0	0	-23,679	0	0	0	0	0	0	0	FALSE	0	-23,679	-23,679
133	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Maternal and Child Health Block Grant Match	A	1	Reduces funding for the Maine Youth Action Network.		General Fund			0	0	0	-42,500	0	0	0	0	0	0	0	FALSE	0	-42,500	-42,500
134	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Maternal and Child Health Block Grant Match	A	1	Reduces funding for medical record abstraction for the birth defects surveillance and tracking program.		General Fund			0	0	0	-57,986	0	0	0	0	0	0	0	FALSE	0	-57,986	-57,986
135	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Maternal and Child Health Block Grant Match	A	1	Reduces funding for school-based health centers by 20%.		General Fund			0	0	0	-20,606	0	0	0	0	0	0	0	FALSE	0	-20,606	-20,606
137	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Food Supplement Administration	A	1	Reduces funding for rent by terminating the lease at 442 Civic Center Drive in Augusta.		General Fund			0	0	0	-10,790	0	0	0	0	0	0	0	FALSE	0	-10,790	-10,790
138	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Office for Family Independence	A	1	Reduces funding for rent by terminating the lease at 442 Civic Center Drive in Augusta.		General Fund			0	0	0	-86,455	0	0	0	0	0	0	0	FALSE	0	-86,455	-86,455
139	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Multicultural Services	A	1	Reduces funding for travel expenses by department staff using personal computer and network conferencing tools for office meetings and training.		General Fund			0	0	0	-2,498	0	0	0	0	0	0	0	FALSE	0	-2,498	-2,498
140	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Division of Purchased Services	A	1	Reduces funding for travel expenses by department staff using personal computer and network conferencing tools for office meetings and training.		General Fund			0	0	0	-900	0	0	0	0	0	0	0	FALSE	0	-900	-900

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141	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Division of Purchased Services	A	1	Reduces funding by reorganizing and consolidating activities within the Division of Purchased Services program.		General Fund			0	0	0	-45,000	0	0	0	0	0	0	0	FALSE	0	-45,000	-45,000
142	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Division of Purchased Services	A	1	Reduces funding to recognize the savings associated with the elimination of 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.		General Fund			0	0	-5,279	-5,279	0	0	0	0	0	0	0	FALSE	-5,279	-5,279	-10,558
143	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Division of Licensing and Regulatory Services	A	1	Reduces funding for travel expenses by department staff using personal computer and network conferencing tools for office meetings and training.		General Fund			0	0	0	-1,596	0	0	0	0	0	0	0	FALSE	0	-1,596	-1,596
144	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Division of Licensing and Regulatory Services	A	1	Reduces funding to recognize the savings associated with the elimination of 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.		General Fund			0	0	-6,999	-6,999	0	0	0	0	0	0	0	FALSE	-6,999	-6,999	-13,998
145	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Office of Elder Services Adult Protective Services	A	1	Reduces funding for travel expenses by department staff using personal computer and network conferencing tools for office meetings and training.		General Fund			0	0	0	-5,600	0	0	0	0	0	0	0	FALSE	0	-5,600	-5,600
146	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Office of Elder Services Adult Protective Services	A	1	Reduces funding no longer required by the program.		General Fund			0	0	-75,000	-75,000	0	0	0	0	0	0	0	FALSE	-75,000	-75,000	-150,000
147	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Office of Elder Services Adult Protective Services	A	1	Reduces funding to recognize the savings associated with the elimination of 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.		General Fund			0	0	-3,999	-3,999	0	0	0	0	0	0	0	FALSE	-3,999	-3,999	-7,998
148	HUMANITIES COUNCIL, MAINE	Humanities Council	A	1	Reduces funding for grants to Maine's cultural organizations.		General Fund			0	0	0	-1,468	0	0	0	0	0	0	0	FALSE	0	-1,468	-1,468
149	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Maine Commission on Indigent Legal Services	A	1	Reduces funding for indigent legal services.		General Fund			0	0	0	-260,203	0	0	0	0	0	0	0	FALSE	0	-260,203	-260,203
150	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Office of the Commissioner - Inland Fisheries and Wildlife	A	1	Reduces funding for printing revisions to laws.		General Fund			0	0	0	-14,262	0	0	0	0	0	0	0	FALSE	0	-14,262	-14,262
153	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Administrative Services - Inland Fisheries and Wildlife	A	1	Reduces funding for satellite connection at the Enfield Hatchery.		General Fund			0	0	0	-936	0	0	0	0	0	0	0	FALSE	0	-936	-936
154	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Administrative Services - Inland Fisheries and Wildlife	A	1	Reduces funding for telephone land lines.	Proposed change increases savings from 15,000 to 21,540, increase of 6,540	General Fund	AMD		0	0	0	-21,540	0	0	0	0	0	0	0	FALSE	0	-21,540	-21,540
155	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Administrative Services - Inland Fisheries and Wildlife	A	1	Reduces funding for departmentwide maintenance.		General Fund			0	0	0	-97,844	0	0	0	0	0	0	0	FALSE	0	-97,844	-97,844
158	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Resource Management Services - Inland Fisheries and Wildlife	A	1	Reduces funding for membership in the International Association of Fish and Wildlife Agencies.		General Fund			0	0	0	-25,000	0	0	0	0	0	0	0	FALSE	0	-25,000	-25,000
159	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Enforcement Operations - Inland Fisheries and Wildlife	A	1	Reduces funding for heating a game warden housing facility.		General Fund			0	0	0	-1,500	0	0	0	0	0	0	0	FALSE	0	-1,500	-1,500

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160	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Enforcement Operations - Inland Fisheries and Wildlife	A	1	Reduces funding for printing revisions to laws.		General Fund			0	0	0	-1,262	0	0	0	0	0	0	0	FALSE	0	-1,262	-1,262
161	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Search and Rescue	A	1	Reduces funding related to the K-9 unit.		General Fund			0	0	0	-15,000	0	0	0	0	0	0	0	FALSE	0	-15,000	-15,000
165	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Public Information and Education, Division of	A	1	Reduces funding for advertising.	Proposed change moves initiative from program 0530 to program 0729.	General Fund	AMD		0	0	0	-10,831	0	0	0	0	0	0	0	FALSE	0	-10,831	-10,831
167	CENTERS FOR INNOVATION	Centers for Innovation	A	1	Reduces funding for grants.		General Fund			0	0	0	-3,247	0	0	0	0	0	0	0	FALSE	0	-3,247	-3,247
168	JUDICIAL DEPARTMENT	Judicial - Debt Service	A	1	Reduces funding for debt service.	Interest Rate Savings \$249,742 One-time Savings from delay in bonding \$517,675. Decision needed on whether to separate into two initiatives.	General Fund	AMD		0	0	0	-767,694	0	0	0	0	0	0	0	FALSE	0	-767,694	-767,694
169	LABOR, DEPARTMENT OF	Administration - Labor	A	1	Reduces funding in the office of the Commissioner of Labor for rents, professional services and general operations.		General Fund			0	0	0	-12,000	0	0	0	0	0	0	0	FALSE	0	-12,000	-12,000
170	LABOR, DEPARTMENT OF	Blind and Visually Impaired - Division for the	A	1	Reduces funding for a contract for radio programming.		General Fund			0	0	0	-35,000	0	0	0	0	0	0	0	FALSE	0	-35,000	-35,000
171	LABOR, DEPARTMENT OF	Maine Centers for Women, Work and Community	A	1	Reduces funding for the pass-through contract with Maine Centers for Women, Work and Community resulting in a reduction of provided services.		General Fund			0	0	0	-60,000	0	0	0	0	0	0	0	FALSE	0	-60,000	-60,000
172	LABOR, DEPARTMENT OF	Administration - Bureau of Labor Standards	A	1	Reduces funding for newspaper subscriptions.		General Fund			0	0	0	-950	0	0	0	0	0	0	0	FALSE	0	-950	-950
173	LABOR, DEPARTMENT OF	Regulation and Enforcement	A	1	Reduces funding for inspections by changing the scheduling of inspections and using a central fleet vehicle instead of reimbursing for mileage.		General Fund			0	0	0	-7,750	0	0	0	0	0	0	0	FALSE	0	-7,750	-7,750
174	LABOR, DEPARTMENT OF	Regulation and Enforcement	A	1	Reduces funding for subscriptions by obtaining other information online instead of buying subscriptions.		General Fund			0	0	0	-5,400	0	0	0	0	0	0	0	FALSE	0	-5,400	-5,400
175	LABOR, DEPARTMENT OF	Regulation and Enforcement	A	1	Transfers funding for Central Fleet Management costs related to work assigned to labor safety inspectors from the Regulation and Enforcement program, General Fund to the Safety Education and Training Programs, Other Special Revenue Funds.		General Fund			0	0	0	-12,900	0	0	0	0	0	0	0	FALSE	0	-12,900	-12,900
176	LABOR, DEPARTMENT OF	Labor Relations Board	A	1	Reduces funding by decreasing the hours for one Attorney Examiner position in the Maine Labor Relations Board from 80 hours to 74 hours biweekly.		General Fund			0	-6,990	0	0	0	0	0	0	0	0	0	FALSE	0	-6,990	-6,990
177	LABOR, DEPARTMENT OF	Safety Education and Training Programs	A	1	Transfers funding for Central Fleet Management costs related to work assigned to labor safety inspectors from the Regulation and Enforcement program, General Fund to the Safety Education and Training Programs, Other Special Revenue Funds.		Other Special Revenue Funds			0	0	0	12,900	0	0	0	0	0	0	0	FALSE	0	0	0
178	LABOR, DEPARTMENT OF	Rehabilitation Services	A	1	Reduces funding for services to rehabilitation clients.		General Fund			0	0	0	-25,000	0	0	0	0	0	0	0	FALSE	0	-25,000	-25,000

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	Department	Program	Bill Part	Bill Section	Initiative Text	InitiativeNotes	Fund	AMD = CHANGE FROM ORIGINAL	AFA Comm Action Code	Personal Services FY12	Personal Services FY13	All Other FY12	All Other FY13	Unallocated FY12	Unallocated FY13	Legislative Count FY12	Legislative Count FY13	Revenue FY12	Revenue FY13	One Time Impact	GF Total FY12	GF Total FY13	GF Total Biennium	
179	LABOR, DEPARTMENT OF	Employment Services Activity	A	1	Reduces supplemental funding for training and support for individuals eligible for assistance under the federal Workforce Investment Act of 1998.		General Fund			0	0	0	-18,000	0	0	0	0	0	0	FALSE	0	-18,000	-18,000	
180	LIBRARY, MAINE STATE	Maine State Library	A	1	Reallocates the cost of one Librarian I position from 100% General Fund to 68.55% Federal Expenditures Fund and 31.45% General Fund within the same program. Further reduces the Federal Expenditures Fund in All Other to cover the increase in Personal Services.		General Fund			0	-29,991	0	0	0	0	0	-1	0	0	FALSE	0	-29,991	-29,991	
181	LIBRARY, MAINE STATE	Maine State Library	A	1	Reallocates the cost of one Librarian I position from 100% General Fund to 68.55% Federal Expenditures Fund and 31.45% General Fund within the same program. Further reduces the Federal Expenditures Fund in All Other to cover the increase in Personal Services.		Federal Expenditures Fund			0	29,991	0	-29,991	0	0	0	1	0	0	FALSE	0	0	0	
182	MARINE RESOURCES, DEPARTMENT OF	Bureau of Resource Management	A	1	Eliminates one Marine Resource Scientist IV position.		General Fund			0	-100,341	0	0	0	0	0	0	-1	0	0	FALSE	0	-100,341	-100,341
183	MARITIME ACADEMY, MAINE	Maritime Academy - Operations	A	1	Reduces funding for administrative costs associated with campus support services.		General Fund			0	0	0	-128,402	0	0	0	0	0	0	FALSE	0	-128,402	-128,402	
184	MUNICIPAL BOND BANK, MAINE	Maine Municipal Bond Bank - Maine Rural Water Association	A	1	Reduces funding in the Maine Municipal Bond Bank - Maine Rural Water Association program.		General Fund			0	0	0	-1,908	0	0	0	0	0	0	FALSE	0	-1,908	-1,908	
185	MUSEUM, MAINE STATE	Maine State Museum	A	1	Reduces funding for office and other supplies used for exhibit maintenance and construction.		General Fund			0	0	0	-5,068	0	0	0	0	0	0	FALSE	0	-5,068	-5,068	
186	PINE TREE LEGAL ASSISTANCE	Legal Assistance	A	1	Reduces funding for legal services to low-income families.		General Fund			0	0	0	-7,011	0	0	0	0	0	0	FALSE	0	-7,011	-7,011	
187	PROPERTY TAX REVIEW, STATE BOARD OF	Property Tax Review - State Board of	A	1	Reduces funding for professional services.		General Fund			0	0	-2,219	-2,219	0	0	0	0	0	0	FALSE	-2,219	-2,219	-4,438	
188	PUBLIC BROADCASTING CORPORATION, MAINE	Maine Public Broadcasting Corporation	A	1	Reduces funding for professional services and maintenance expenditures.		General Fund			0	0	0	-46,526	0	0	0	0	0	0	FALSE	0	-46,526	-46,526	
189	PUBLIC SAFETY, DEPARTMENT OF	Administration - Public Safety	A	1	Eliminates one Office Associate II position and reduces funding for related technology costs.		General Fund			0	-30,437	0	-712	0	0	0	0	-1	0	0	FALSE	0	-31,149	-31,149
190	PUBLIC SAFETY, DEPARTMENT OF	Administration - Public Safety	A	1	Eliminates one Office Associate II position and reduces funding for related technology costs.		Highway Fund			0	-30,437	0	-698	0	0	0	0	0	0	FALSE	0	0	0	
191	PUBLIC SAFETY, DEPARTMENT OF	Capitol Police - Bureau of	A	1	Reduces funding by recognizing savings achieved by delaying the hiring for positions.		General Fund			-13,840	0	0	0	0	0	0	0	0	0	FALSE	-13,840	0	-13,840	
192	PUBLIC SAFETY, DEPARTMENT OF	State Police	A	1	Eliminates one part-time Identification Specialist II position and reduces funding for related All Other costs.		General Fund			0	-18,020	0	-712	0	0	0	0	-1	0	0	FALSE	0	-18,732	-18,732
193	PUBLIC SAFETY, DEPARTMENT OF	State Police	A	1	Eliminates one part-time Identification Specialist II position and reduces funding for related All Other costs.		Highway Fund			0	-17,309	0	-755	0	0	0	0	0	0	FALSE	0	0	0	
194	PUBLIC SAFETY, DEPARTMENT OF	State Police	A	1	Reduces funding for data storage.		General Fund			0	0	0	-10,200	0	0	0	0	0	0	FALSE	0	-10,200	-10,200	
195	PUBLIC SAFETY, DEPARTMENT OF	State Police	A	1	Reduces funding for data storage.		Highway Fund			0	0	0	-9,800	0	0	0	0	0	0	FALSE	0	0	0	

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196	PUBLIC SAFETY, DEPARTMENT OF	State Police	A	1	Reduces funding for mobile data terminals.		General Fund			0	0	0	-10,200	0	0	0	0	0	0	0	FALSE	0	-10,200	-10,200
197	PUBLIC SAFETY, DEPARTMENT OF	State Police	A	1	Reduces funding for mobile data terminals.		Highway Fund			0	0	0	-9,800	0	0	0	0	0	0	0	FALSE	0	0	0
198	PUBLIC SAFETY, DEPARTMENT OF	State Police	A	1	Reduces funding for subscriptions to periodicals.		General Fund			0	0	0	-700	0	0	0	0	0	0	0	FALSE	0	-700	-700
199	PUBLIC SAFETY, DEPARTMENT OF	State Police	A	1	Reduces funding for subscriptions to periodicals.		Highway Fund			0	0	0	-700	0	0	0	0	0	0	0	FALSE	0	0	0
200	PUBLIC SAFETY, DEPARTMENT OF	State Police	A	1	Eliminates one Office Associate II position and reduces funding for related All Other costs.		General Fund			-19,550	-20,421	0	-712	0	0	-1	-1	0	0	0	FALSE	-19,550	-21,133	-40,683
201	PUBLIC SAFETY, DEPARTMENT OF	State Police	A	1	Eliminates one Office Associate II position and reduces funding for related All Other costs.		Highway Fund			-18,784	-19,627	0	-755	0	0	0	0	0	0	0	FALSE	0	0	0
202	PUBLIC SAFETY, DEPARTMENT OF	Liquor Enforcement	A	1	Reduces funding for contractual services with nonstate entities.		General Fund			0	0	0	-5,000	0	0	0	0	0	0	0	FALSE	0	-5,000	-5,000
203	PUBLIC SAFETY, DEPARTMENT OF	Liquor Enforcement	A	1	Reduces funding for rent.		General Fund			0	0	0	-10,000	0	0	0	0	0	0	0	FALSE	0	-10,000	-10,000
204	PUBLIC SAFETY, DEPARTMENT OF	Drug Enforcement Agency	A	1	Transfers funding for technology costs from the General Fund to the Other Special Revenue Funds within the same program.		General Fund			0	0	0	-32,745	0	0	0	0	0	0	0	FALSE	0	-32,745	-32,745
205	PUBLIC SAFETY, DEPARTMENT OF	Drug Enforcement Agency	A	1	Transfers funding for technology costs from the General Fund to the Other Special Revenue Funds within the same program.		Other Special Revenue Funds			0	0	0	32,751	0	0	0	0	0	0	0	FALSE	0	0	0
206	PUBLIC SAFETY, DEPARTMENT OF	Emergency Medical Services	A	1	Reduces funding for the printing of protocol books.		General Fund			0	0	0	-15,000	0	0	0	0	0	0	0	FALSE	0	-15,000	-15,000
207	PUBLIC SAFETY, DEPARTMENT OF	Gambling Control Board	A	1	Reduces funding on a one-time basis by hiring a retired state police trooper as director of the Gambling Control Board.		General Fund			-30,000	-30,000	0	0	0	0	0	0	0	0	0	TRUE	-30,000	-30,000	-60,000
208	SACO RIVER CORRIDOR COMMISSION	Saco River Corridor Commission	A	1	Reduces funding for staff time.		General Fund			0	0	0	-1,292	0	0	0	0	0	0	0	FALSE	0	-1,292	-1,292
209	SECRETARY OF STATE, DEPARTMENT OF	Bureau of Administrative Services and Corporations	A	1	Reduces funding for technology by forgoing the phased replacement of computers and related equipment for staff.		General Fund			0	0	0	-21,225	0	0	0	0	0	0	0	TRUE	0	-21,225	-21,225
210	ST. CROIX INTERNATIONAL WATERWAY COMMISSION	St. Croix International Waterway Commission	A	1	Reduces funding for staff time.		General Fund			0	0	0	-601	0	0	0	0	0	0	0	FALSE	0	-601	-601
211	COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	Maine Community College System - Board of Trustees	A	1	Reduces funding for student services and staff salaries.	Flagged for Potential amendment to remove reference to "student services"	General Fund			0	0	0	-664,292	0	0	0	0	0	0	0	FALSE	0	-664,292	-664,292
212	TREASURER OF STATE, OFFICE OF	Administration - Treasury	A	1	Reduces funding from changing the way in which unclaimed property is advertised.	See Language Part H	Abandoned Property Fund			0	0	-15,000	-15,000	0	0	0	0	0	0	0	FALSE	0	0	0
213	TREASURER OF STATE, OFFICE OF	Administration - Treasury	A	1	Recognizes undedicated revenues as a result of changes in the way in which unclaimed property is advertised.	See Language Part H	General Fund			0	0	0	0	0	0	0	0	0	15,000	15,000	FALSE	-15,000	-15,000	-30,000
214	TREASURER OF STATE, OFFICE OF	Administration - Treasury	A	1	Reduces funding for general operations.		General Fund			0	0	-10,000	-10,000	0	0	0	0	0	0	0	FALSE	-10,000	-10,000	-20,000
215	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	Educational and General Activities - UMS	A	1	Reduces funding for instruction, support and maintenance.		General Fund			0	0	0	-2,335,708	0	0	0	0	0	0	0	FALSE	0	-2,335,708	-2,335,708

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216	NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION	Maine Joint Environmental Training Coordinating Committee	A	1	Reduces funding for services to municipalities and state agencies.		General Fund			0	0	0	-219	0	0	0	0	0	0	FALSE	0	-219	-219