

## GENERAL FUND

### TOTAL APPROPRIATIONS FOR FY 2011-12 AND FY 2012-13

**% OF  
BIENNIAL**

<u>TOTAL</u>	<u>2011-12</u>	<u>2012-13</u>
28.36% GENERAL PURPOSE AID	\$886,977,876	\$874,937,440
4.76% TEACHER RETIREMENT	146,634,324	148,833,838
2.60% OTHER EDUCATIONAL PROGRAMS	80,961,233	80,497,904
0.35% OTHER HIGHER EDUCATION PROGRAMS	11,073,453	10,651,204
6.26% UNIVERSITY OF MAINE SYSTEM	196,645,848	192,492,495
1.74% COMMUNITY COLLEGE SYSTEM	54,440,828	53,809,085
<u>0.27%</u> MAINE MARITIME ACADEMY	<u>8,611,706</u>	<u>8,370,608</u>
44.35% TOTAL EDUCATION	\$1,385,345,268	\$1,369,592,574
24.02% MAINECARE/MEDICAID	743,016,694	748,884,095
2.45% MH/DS STATE GRANT PROGRAMS/FACILITIES	\$81,625,621	\$70,494,243
1.52% CHILD WELFARE SERVICES/FOSTER CARE	48,571,179	45,928,937
0.93% TANF/ASPIRE	29,288,625	28,793,350
0.20% SUPPLEMENTAL SECURITY INCOME (SSI)	6,245,632	6,402,011
0.32% GENERAL ASSISTANCE	9,965,818	10,171,243
0.27% BUREAU OF HEALTH (MECDC)	8,353,440	8,254,029
1.27% ELDER SERVICES PROGRAMS	36,161,403	42,485,322
3.23% DHHS MANAGEMENT PROGRAMS	113,205,624	87,182,840
<u>1.18%</u> OTHER DHHS PROGRAMS	<u>39,882,646</u>	<u>33,226,214</u>
35.38% TOTAL HEALTH & HUMAN SERVICES	\$1,116,316,682	\$1,081,822,284
3.90% ADMINISTRATIVE & FINANCIAL SERVICES, DEPT. OF	\$121,493,631	\$120,873,376
5.01% CORRECTIONS - DEPARTMENT & STATE BOARD	157,348,458	154,081,744
3.12% TREASURY - DEBT SERVICE	95,166,649	98,515,558
1.80% JUDICIAL DEPARTMENT	55,162,106	56,907,509
1.01% PUBLIC SAFETY, DEPT. OF	31,170,631	31,750,188
0.80% LEGISLATURE	23,743,826	25,797,897
0.73% INLAND FISHERIES AND WILDLIFE	22,944,803	22,641,690
0.45% ATTORNEY GENERAL, DEPT. OF	13,961,962	13,836,867
0.38% ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF	12,031,291	11,322,668
0.29% LABOR, DEPT. OF	9,217,299	9,011,966
0.29% MARINE RESOURCES, DEPT. OF	9,118,883	8,755,658
0.90% AGRICULTURE, CONSERVATION AND FORESTRY, DEPT. OF	28,340,507	27,553,132
0.20% DEFENSE, VETERANS & EMERGENCY MANAGEMENT	6,347,417	5,929,958
0.22% ENVIRONMENTAL PROTECTION, DEPT. OF	7,468,772	5,932,978
0.17% CULTURAL AGENCIES (5)	5,366,510	5,265,111
0.13% EXECUTIVE DEPARTMENT	4,270,141	3,540,100
0.10% SECRETARY OF STATE	3,298,744	3,184,848
0.77% OTHER DEPTS. & AGENCIES	22,096,314	25,635,093
0.00% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS	<u>0</u>	<u>0</u>
100.00% TOTALS	<u>\$3,130,209,894</u>	<u>\$3,081,951,199</u>

BIENNIUM TOTAL

\$6,212,161,093

Reflects Final Appropriations  
Amounts may not add to 100% due to rounding