

## GENERAL FUND

### TOTAL APPROPRIATIONS FOR FY 2013-14 AND FY 2014-15

**% OF  
BIENNIAL**

<u>TOTAL</u>	<u>2013-14</u>	<u>2014-15</u>
29.39% GENERAL PURPOSE AID	\$946,055,065	\$930,063,464
4.54% TEACHER RETIREMENT	142,303,116	147,283,723
2.63% OTHER EDUCATIONAL PROGRAMS	82,587,269	85,090,776
0.33% OTHER HIGHER EDUCATION PROGRAMS	10,670,394	10,670,394
6.12% UNIVERSITY OF MAINE SYSTEM	195,039,723	195,539,723
1.75% COMMUNITY COLLEGE SYSTEM	55,958,536	55,458,536
<u>0.27%</u> MAINE MARITIME ACADEMY	<u>8,483,304</u>	<u>8,483,304</u>
45.01% TOTAL EDUCATION	\$1,441,097,407	\$1,432,589,920
23.25% MAINECARE/MEDICAID	754,752,625	729,505,468
2.33% MH/DS STATE GRANT PROGRAMS/FACILITIES	\$72,698,608	\$75,928,944
1.60% CHILD WELFARE SERVICES/FOSTER CARE	51,314,351	50,845,351
0.91% TANF/ASPIRE	28,953,323	29,051,194
0.22% SUPPLEMENTAL SECURITY INCOME (SSI)	6,882,011	6,882,011
0.38% GENERAL ASSISTANCE	12,229,360	12,148,875
0.26% BUREAU OF HEALTH (MECDC)	8,475,057	7,976,636
1.34% ELDER SERVICES PROGRAMS	43,501,357	41,846,286
3.38% DHHS MANAGEMENT PROGRAMS	107,056,904	108,726,198
<u>1.21%</u> OTHER DHHS PROGRAMS	<u>37,398,630</u>	<u>39,571,995</u>
34.86% TOTAL HEALTH & HUMAN SERVICES	\$1,123,262,226	\$1,102,482,958
3.90% ADMINISTRATIVE & FINANCIAL SERVICES, DEPT. OF	\$122,645,331	\$126,353,203
5.14% CORRECTIONS - DEPARTMENT & STATE BOARD	162,661,603	165,483,472
2.43% TREASURY - DEBT SERVICE	78,839,542	76,555,988
1.96% JUDICIAL DEPARTMENT	61,157,529	64,032,287
1.21% PUBLIC SAFETY, DEPT. OF	38,515,483	38,954,486
0.78% LEGISLATURE	23,922,055	26,047,689
0.74% INLAND FISHERIES AND WILDLIFE	23,535,370	23,784,683
0.47% ATTORNEY GENERAL, DEPT. OF	14,832,591	15,390,185
0.35% ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF	10,553,856	11,714,715
0.29% LABOR, DEPT. OF	9,311,506	9,419,870
0.29% MARINE RESOURCES, DEPT. OF	9,222,432	9,320,184
0.91% AGRICULTURE, CONSERVATION AND FORESTRY, DEPT. OF	28,618,056	29,317,578
0.21% DEFENSE, VETERANS & EMERGENCY MANAGEMENT	6,056,929	7,108,215
0.21% ENVIRONMENTAL PROTECTION, DEPT. OF	6,358,771	7,042,970
0.18% CULTURAL AGENCIES (5)	5,661,511	5,666,549
0.12% EXECUTIVE DEPARTMENT	3,780,880	3,972,382
0.12% SECRETARY OF STATE	4,080,095	3,775,043
0.81% OTHER DEPTS. & AGENCIES	25,692,784	25,871,514
-0.01% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS	<u>5,673</u>	<u>(708,000)</u>
100.00% TOTALS	<u>\$3,199,811,630</u>	<u>\$3,184,175,891</u>
BIENNIUM TOTAL	\$6,383,987,521	

Reflects appropriations through the end of the 2nd Regular Session of the 126th Legislature

*Amounts may not add to 100% due to rounding*