

FY 1997-98 FY 1998-99
 DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES
 010 -18A -0057 -01 PUBLIC IMPROVEMENTS - PLANNING/CONSTRUCTION-ADMIN.
 1997 PUBLIC 024

PART A

Positions - Leg.	8.000	8.000
Personal Services	468,484	480,644
All Other	22,556	22,476
	491,040	503,120

1997 PUBLIC 024
PART B

Personal Services -	3,095	4,554
	3,095	4,554

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024
PART YY

Personal Services	512	234
	512	234

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 643
PART A

Personal Services	8,000	0
	8,000	0

Provides funds to meet the cost of filling a vacant position at higher than the budgeted pay step. This increase will be offset by the deappropriation of AO funds from the Bldg. & Grnds. program.

1997 PUBLIC 643
PART A

Positions - Leg.	0.000	1.000
Personal Services	0	74,000
All Other	0	5,000
Capital Expend	0	3,500
	0	82,500

Provides funds for a Real Property Manager position. Approximately 50% of the cost of this position will be offset through STACAP, generating General Fund revenue in FY99 of \$41,250.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART A		
All Other	0	230,000
Capital Expend	0	20,000
	<u>0</u>	<u>250,000</u>
Provides funds to maintain the former Pineland Center.		

1997 PUBLIC 643		
PART B		
Personal Services	4,189	2,227
	<u>4,189</u>	<u>2,227</u>
Provides funds for approved reclassifications and range changes.		

Totals for Account	PUBLIC IMPROVEMENTS - PLANNING/CONSTRUCTION-ADMIN.		
010 -18A -0057 -01	FY 1997-98	FY 1998-99	
Positions - Leg.	8,000	9,000	
Personal Services	478,090	552,551	
All Other	22,556	257,476	
Capital Expend	0	23,500	
	<u>500,646</u>	<u>833,527</u>	

010 -18A -0059 -01	CAPITAL CONSTRUCTION/REPAIRS/IMPROVEMENTS - ADMIN.	
1997 PUBLIC 024		
PART CCC		
Capital Expend	- 150,000	- 150,000
	<u>- 150,000</u>	<u>- 150,000</u>

1997 PUBLIC 024		
PART MM		
All Other	3,136,000	136,000
Capital Expend	4,186,486	3,868,831
	<u>7,322,486</u>	<u>4,004,831</u>
Provides funds for the essential maintenance, repair and capital financing needs of state facilities for the biennium.		

1997 PUBLIC 643		
PART A		
All Other	600,000	125,000
	<u>600,000</u>	<u>125,000</u>
Provides funds for removal of underground storage tanks and for the demolition of buildings at the Pineland Center.		

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART A		
Capital Expend	0 -	1,775,000
	<u>0 -</u>	<u>1,775,000</u>
	Deappropriates funds no longer necessary for repairs at the SOB as a result of the renovation project in conjunction with the MGFA. Savings will be used to pay temporary and debt svc. costs.	

1999 PUBLIC 004		
PART A		
All Other	0 -	125,000
	<u>0 -</u>	<u>125,000</u>
	Deappropriates funds to provide for a transfer to fund continuing operations at the Pineland Center.	

Totals for Account CAPITAL CONSTRUCTION/REPAIRS/IMPROVEMENTS - ADMIN.			
010 -18A -0059 -01	FY 1997-98	FY 1998-99	
All Other	3,736,000	136,000	
Capital Expend	4,036,486	1,943,831	
	<u>7,772,486</u>	<u>2,079,831</u>	

010 -18A -0080 -01 BUILDINGS & GROUNDS OPERATIONS			
1997 PUBLIC 024			
PART A			
Positions - Leg.	100,000	100,000	
Personal Services	3,308,410	3,383,967	
All Other	3,684,774	3,890,839	
	<u>6,993,184</u>	<u>7,274,806</u>	

1997 PUBLIC 024		
PART B		
Personal Services -	35,943 -	46,464
	<u>35,943 -</u>	<u>46,464</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

1997 PUBLIC 024		
PART B		
All Other	0 -	21,862
	<u>0 -</u>	<u>21,862</u>
	Adjustment to reflect the savings resulting from efficiencies in technology.	

			FY 1997-98		FY 1998-99
1997	PUBLIC	024			
PART	KK				
	Personal Services		1,841		1,856
			<u>1,841</u>		<u>1,856</u>
					Provides funds for approved reclassifications and range changes.
1997	PUBLIC	024			
PART	LL				
	All Other	-	1,841	-	1,856
			<u>1,841</u>		<u>1,856</u>
					Provides funds for approved reclassifications and range changes.
1997	PUBLIC	024			
PART	MM				
	All Other		814,854		345,169
			<u>814,854</u>		<u>345,169</u>
					Provides funds to offset a reduction in the 1998-99 current services legislation.
1997	PUBLIC	024			
PART	P				
	All Other	-	814,854	-	345,169
			<u>814,854</u>		<u>345,169</u>
					Deappropriates funds through the availability of Petroleum Violation Escrow funds to be used for capital construction projects that will yield energy efficiencies.
1997	PUBLIC	024			
PART	YY				
	Personal Services		6,400		2,600
			<u>6,400</u>		<u>2,600</u>
					Distribution of savings in workers' compensation rates for state employees.
1997	PUBLIC	395			
PART	C				
	All Other		15,070		15,070
			<u>15,070</u>		<u>15,070</u>
					Adjustment related to the restructure of Bureau of Information Services rates.

		FY 1997-98	FY 1998-99
1997	PUBLIC 643		
	PART A		
	Personal Services	59,000	0
	All Other	- 59,000	0
		<u>0</u>	<u>0</u>

Provides funds to meet the cost of unavoidable overtime required for operation of the state office complex. The increase will be offset by a de-approp. of savings in AO which are no longer req.

1997	PUBLIC 643		
	PART A		
	All Other	- 8,000	0
		<u>- 8,000</u>	<u>0</u>

Deappropriates funds to meet supplemental requirements in the Personal Services line category of the Public Improvements - Planning - Construction-Administration program.

1997	PUBLIC 643		
	PART B		
	Personal Services	1,855	2,338
		<u>1,855</u>	<u>2,338</u>

Provides funds for approved reclassifications and range changes.

1997	PUBLIC 643		
	PART C		
	All Other	- 6,044	- 4,565
		<u>- 6,044</u>	<u>- 4,565</u>

Provides funds for approved reclassifications and range changes in this program and the Public Improvements-Planning/Construction-Administration program.

1999	PUBLIC 004		
	PART A		
	All Other	0	125,000
		<u>0</u>	<u>125,000</u>

Provides funds for continuing operations at the Pineland Center as a transfer from Capital Construction - Repairs - Improvements - Administrative program.

	FY 1997-98	FY 1998-99
1999 PUBLIC 004		
PART B		
Personal Services	0	4,828
	<u>0</u>	<u>4,828</u>
	Provides funds for approved reclassifications and range changes.	

1999 PUBLIC 004		
PART C		
All Other	0 -	13,396
	<u>0 -</u>	<u>13,396</u>
	Provides funds for approved reclassifications in this program and the Public Improvements - Division of Safety and Environmental Services program.	

Totals for Account BUILDINGS & GROUNDS OPERATIONS

010 -18A -0080 -01	FY 1997-98	FY 1998-99
Positions - Leg.	100.000	100.000
Personal Services	3,341,563	3,349,125
All Other	3,624,959	3,989,230
	<u>6,966,522</u>	<u>7,338,355</u>

010 -18A -0135 -01 STATE POLICE HEADQUARTERS BUILDING MAINTENANCE
1997 PUBLIC 024
PART A

Personal Services	73,316	74,857
All Other	73,806	79,263
	<u>147,122</u>	<u>154,120</u>

Totals for Account STATE POLICE HEADQUARTERS BUILDING MAINTENANCE

010 -18A -0135 -01	FY 1997-98	FY 1998-99
Personal Services	73,316	74,857
All Other	73,806	79,263
	<u>147,122</u>	<u>154,120</u>

010 -18A -0633 -01 DIVISION OF SAFETY & ENVIRONMENTAL SERVICES
1997 PUBLIC 024
PART A

Positions - Leg.	1.000	1.000
Personal Services	48,883	49,613
All Other	13,278	13,586
	<u>62,161</u>	<u>63,199</u>

	FY 1997-98	FY 1998-99
1997 PUBLIC 024 PART B		
Personal Services -	337 -	436
	<u>337</u>	<u>436</u>
	-	-
	337 -	436
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

1997 PUBLIC 024 PART YY		
Personal Services	64	26
	<u>64</u>	<u>26</u>
	Distribution of savings in workers' compensation rates for state employees.	

1997 PUBLIC 643 PART V		
Personal Services	201	0
	<u>201</u>	<u>0</u>
	Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.	

1999 PUBLIC 004 PART A		
Personal Services	0	254
	<u>0</u>	<u>254</u>
	Provides funds for longevity payments as a transfer from the Bureau of Revenue Services program.	

1999 PUBLIC 004 PART B		
Personal Services	0	8,568
	<u>0</u>	<u>8,568</u>
	Provides funds for approved reclassifications and range changes.	

Totals for Account	DIVISION OF SAFETY & ENVIRONMENTAL SERVICES		
010 -18A -0633 -01	FY 1997-98	FY 1998-99	
Positions - Leg.	1,000	1,000	
Personal Services	48,811	58,025	
All Other	13,278	13,586	
	<u>62,089</u>	<u>71,611</u>	

				FY 1997-98	FY 1998-99
010	-18A	-0877	-01	CAPITAL CONST-REPAIRS-IMPROVE - RENOV OF ST. FACIL	
1997	PUBLIC	643			
PART A					

All Other	0	1,650,000
Capital Expend	0	250,000
	<u>0</u>	<u>1,900,000</u>

Provides funds to pay for the temporary costs associated with the renovation of state facilities and to pay the debt service costs to the Maine Governmental Facilities Authority.

1999	PUBLIC	004
PART A		

All Other	0	1,200,826
Capital Expend	0	98,800
	<u>0</u>	<u>1,299,626</u>

Provides funds for temporary costs, leases, telecommunications costs, equipment and other costs of relocation and moving as an accelerated schedule of securing space and agency moves.

Totals for Account				CAPITAL CONST-REPAIRS-IMPROVE - RENOV OF ST. FACIL	
010	-18A	-0877	-01	FY 1997-98	FY 1998-99

All Other	0	2,850,826
Capital Expend	0	348,800
	<u>0</u>	<u>3,199,626</u>

010	-18A	-0883	-01	BGS - CAPITAL CONSTRUCTION & IMPROVE. RESERVE FUND	
1997	PUBLIC	643			
PART AAA					

Capital Expend	0	10,000,000
	<u>0</u>	<u>10,000,000</u>

Provides funds for the Maine Criminal Justice Academy for renovation, construction and expansion of facilities at the Oak Grove campus.

1997	PUBLIC	643
PART AAA		

Capital Expend	0	18,000,000
	<u>0</u>	<u>18,000,000</u>

Provides funds for the Maine Youth Center project to include renovation, construction and expansion of facilities at the South Portland campus.

			FY 1997-98	FY 1998-99
1997	PUBLIC	643		
PART AAA				
	Capital Expend		0	18,000,000
			<u>0</u>	<u>18,000,000</u>
Provides funds for the renovation, construction and expansion of facilities at the Charleston Correctional Facility that are necessary to convert the facility to a juvenile center.				

1999	PUBLIC	004		
PART A				
	Capital Expend		0	700,000
			<u>0</u>	<u>700,000</u>
Provides funds that will enable the completion of the renovation of the Oak Grove Campus for the Maine Criminal Justice Academy.				

Totals for Account BGS - CAPITAL CONSTRUCTION & IMPROVE. RESERVE FUND				FY 1997-98	FY 1998-99
010	-18A	-0883	-01		
	Capital Expend			0	46,700,000
				<u>0</u>	<u>46,700,000</u>

010 -18E -0244 -01 BUREAU OF EMPLOYEE RELATIONS				FY 1997-98	FY 1998-99
1997	PUBLIC	024			
PART A					
	Positions - Leg.			7,000	7,000
	Personal Services			454,666	460,434
	All Other			60,410	61,856
				<u>515,076</u>	<u>522,290</u>

1997	PUBLIC	024			
PART B					
	Personal Services -			2,259	-
				<u>2,259</u>	<u>-</u>
					2,920
Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.					

1997	PUBLIC	024			
PART YY					
	Personal Services			448	182
				<u>448</u>	<u>182</u>
Distribution of savings in workers' compensation rates for state employees.					

	FY 1997-98	FY 1998-99
1997 PUBLIC 395		
PART C		
All Other	3,533	3,533
	<u>3,533</u>	<u>3,533</u>

Adjustment related to the restructure of Bureau of Information Services rates.

1997 PUBLIC 643		
PART A		
Personal Services	900	0
	<u>900</u>	<u>0</u>

Provides funds to meet the cost of employees receiving 5% in lieu of state-paid retirement. This increase will be offset by the deappropriation of salary savings from within the Bur. of Rev. Svcs.

1997 PUBLIC 643		
PART B		
Personal Services	2,404	4,282
	<u>2,404</u>	<u>4,282</u>

Provides funds for approved reclassifications and range changes.

1997 PUBLIC 643		
PART C		
All Other	- 2,404 -	4,282
	<u>- 2,404 -</u>	<u>4,282</u>

Provides funds for approved reclassifications and range changes.

Totals for Account BUREAU OF EMPLOYEE RELATIONS					
010 -18E -0244 -01		FY 1997-98		FY 1998-99	
Positions - Leg.		7,000		7,000	
Personal Services		456,159		461,978	
All Other		61,539		61,107	
		<u>517,698</u>		<u>523,085</u>	
010 -18F -0001 -01	ELDERLY HOUSEHOLDERS' TAX REFUND				
1997 PUBLIC 024					
PART A					
All Other		7,603,453		7,713,926	
		<u>7,603,453</u>		<u>7,713,926</u>	

			FY 1997-98		FY 1998-99
1997	PUBLIC	024			
PART B					
	All Other		- 1,517,843	-	1,371,877
			<u>- 1,517,843</u>	<u>-</u>	<u>1,371,877</u>
			Deappropriates funds based on current estimates of program needs.		

1997	PUBLIC	024			
PART B					
	All Other		- 1,132,000	-	136,000
			<u>- 1,132,000</u>	<u>-</u>	<u>136,000</u>
			Deappropriates funds no longer required based on an estimate of program needs.		

Totals for Account ELDERLY HOUSEHOLDERS' TAX REFUND					
010	-18F	-0001	-01	FY 1997-98	FY 1998-99
	All Other			4,953,610	6,206,049
				<u>4,953,610</u>	<u>6,206,049</u>

010	-18F	-0002	-07	BUREAU OF REVENUE SERVICES	
1997	PUBLIC	459			
	Personal Services		-	6,572	- 8,137
			<u>- 6,572</u>	<u>-</u>	<u>8,137</u>
			Provides funds for the reclassification of the position of Director of Econometric Research by reducing the weekly hours of a vacant Clerk Typist II position by 16 hours.		

1997	PUBLIC	459			
	Personal Services			6,535	8,091
			<u>6,535</u>	<u>6,535</u>	<u>8,091</u>
			Provides funds for reclassifying the position of Director of Econometric Research.		

1997	PUBLIC	024			
PART A					
	Positions - Leg.			254.000	254.000
	Positions - FTE			3.442	3.442
	Personal Services			11,337,417	11,652,448
	All Other			7,317,075	7,332,171
	Capital Expend			702,584	643,050
				<u>19,357,076</u>	<u>19,627,669</u>

			FY 1997-98		FY 1998-99
1997	PUBLIC	024			
PART B					
	Personal Services	-	98,033	-	129,394
			<u>98,033</u>		<u>129,394</u>
			-		-

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997	PUBLIC	024			
PART B					
	All Other		0	-	43,168
			<u>0</u>		<u>43,168</u>
			-		-

Adjustment to reflect the savings resulting from efficiencies in technology.

1997	PUBLIC	024			
PART JJ					
	Positions - Leg.		1.000		1.000
	Personal Services		33,774		34,016
	All Other	-	33,774	-	34,016
			<u>0</u>		<u>0</u>

Provides funds for the transfer of one Data Control Specialist position from Information Services.

1997	PUBLIC	024			
PART YY					
	Personal Services		16,540		6,837
			<u>16,540</u>		<u>6,837</u>

Distribution of savings in workers' compensation rates for state employees.

1997	PUBLIC	395			
PART C					
	All Other	-	275,019	-	275,019
			<u>275,019</u>		<u>275,019</u>
			-		-

Adjustment related to the restructure of Bureau of Information Services rates.

1997	PUBLIC	557			
PART B					
	Positions - Leg.		1.000		1.000
			<u>0</u>		<u>0</u>

OFPR entry to reflect headcount authorized for one Revenue Agent position effective 1/1/98. Funding for this position was allocated from the Tax Relief Fund for Maine Residents.

		FY 1997-98	FY 1998-99
1997	PUBLIC 560		
	PART A		
	Positions - Leg.	1,000	1,000
	Personal Services	15,903	32,904
	All Other	38,920	53,440
	Capital Expend	10,000	0
		<u>64,823</u>	<u>86,344</u>
	Provides funds for one Revenue Agent position effective January 1, 1998, one contract investigator and related administrative expenses to administer the cigarette tax laws.		
1997	PUBLIC 643		
	PART A		
	Positions - Leg.	- 0.500	- 0.500
	Personal Services -	8,460	31,875
		<u>- 8,460</u>	<u>- 31,875</u>
	Deappropriates funds from transferring a 1/2-time Tax Analyst position to the Bur. of Accts. & Control. The position will be reorganized to a 1/2-time Financial Management Coordinator position.		
1997	PUBLIC 643		
	PART A		
	Personal Services -	8,743	0
		<u>- 8,743</u>	<u>0</u>
	Deappropriates salary savings to offset supplemental Personal Services appropriations to other General Fund accounts within the department.		
1997	PUBLIC 643		
	PART HHH		
	Positions - Leg.	0.000	3.000
	Personal Services	0	88,979
	All Other	0	60,000
		<u>0</u>	<u>148,979</u>
	Provides funds for a Revenue Agent position and 2 Property Tax Appraiser I positions and related administrative expenses to implement the Maine Resident Homestead Property Tax Exemption program.		
1997	PUBLIC 761		
	All Other	0	25,000
		<u>0</u>	<u>25,000</u>
	Provides funds for the computer programming and other costs of gathering information necessary to provide biannual reports to the Legislature related to economic development incentives.		

			FY 1997-98	FY 1998-99
1997	PUBLIC	729		
		All Other	0	373,333
			<hr/>	<hr/>
			0	373,333

Provides funds for the lease-purchase of a tax modeling system to be expended in accordance with PL 1997, c. 729, sec. C-3. Unexpended funds do not lapse but carry forward to the following year.

1997	PUBLIC	729		
		All Other	0	192,000
			<hr/>	<hr/>
			0	192,000

Provides funds to contract for tax auditing services for businesses whose primary locations are outside of the State.

1999	PUBLIC	004		
PART A				
		Personal Services	0 -	11,206
			<hr/>	<hr/>
			0 -	11,206

Deappropriates funds from salary savings to support Personal Services needs in other General Fund accounts within the department.

1999	PUBLIC	004		
PART C				
		All Other	0 -	2,706
			<hr/>	<hr/>
			0 -	2,706

Provides funds for an approved reclassification and a range change in the Bureau of the Budget program.

Totals for Account BUREAU OF REVENUE SERVICES				FY 1997-98	FY 1998-99
010	-18F	-0002	-07		
				256.500	259.500
				3.442	3.442
				11,288,361	11,642,663
				7,047,202	7,681,035
				712,584	643,050
				<hr/>	<hr/>
				19,048,147	19,966,748

	FY 1997-98	FY 1998-99
010 -18F -0016 -00	DEPARTMENTS AND AGENCIES-STATEWIDE	
1997 PUBLIC 024		
PART B		
Personal Services -	2,154,770	2,832,183
	<u>2,154,770</u>	<u>2,832,183</u>
	-	-
	Deappropriates funds through the reduction of state employee health insurance costs pursuant to provisions outlined in the Act.	

1997 PUBLIC 024		
PART B		
Personal Services	2,154,770	2,832,183
	<u>2,154,770</u>	<u>2,832,183</u>
	OFPR entry to offset the statewide deappropriation of savings from state employee health insurance costs distributed to individual programs.	

1997 PUBLIC 024		
PART YY		
Personal Services -	250,000	250,000
	<u>250,000</u>	<u>250,000</u>
	-	-
	Deappropriates funds from savings in workers' compensation rates for state employees.	

1997 PUBLIC 024		
PART YY		
Personal Services	293,748	646,588
	<u>293,748</u>	<u>646,588</u>
	OFPR entry to offset statewide appropriations and deappropriations from savings in workers' compensation for state employees distributed to individual programs.	

1997 PUBLIC 449		
Unallocated	0	949,000
	<u>0</u>	<u>949,000</u>
	-	-
	Deappropriates funds identified as amounts available in fiscal year 1998-99 that would otherwise lapse.	

1997 PUBLIC 449		
Unallocated	0	949,000
	<u>0</u>	<u>949,000</u>
	OFPR entry to reflect distribution by financial order of this statewide deappropriation.	

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART V		
Personal Services	964,193	0
	<u>964,193</u>	<u>0</u>
	Provides funds for the cost to pay employees in the General Fund for previously uncompensated time associated with closing State Government for 2 days in May 1991.	

1997 PUBLIC 643		
PART V		
Personal Services	311,956	0
	<u>311,956</u>	<u>0</u>
	Provides funds for the cost to pay employees in the Highway Fund for previously uncompensated time associated with closing State Government for 2 days in May 1991.	

1997 PUBLIC 643		
PART V		
Personal Services -	612,302	0
	<u>- 612,302</u>	<u>0</u>
	OFPR entry to offset statewide approps. to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 97, c. 643, Part V.	

Totals for Account DEPARTMENTS AND AGENCIES-STATEWIDE

010 -18F -0016 -00	FY 1997-98	FY 1998-99
Personal Services	707,595	396,588
	<u>707,595</u>	<u>396,588</u>

010 -18F -0017 -00	EXEC BRANCH DEPTS AND INDEP AGENCIES-STATEWIDE	
1997 PUBLIC 024		
PART B		
All Other	0 -	1,000,000
	<u>0 -</u>	<u>1,000,000</u>

Deappropriates funds through the development of efficiencies in technology.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART B		
All Other	0	192,650
	<u>0</u>	<u>192,650</u>

OFPR offsetting entry to reflect amts. distrib. to other progs. as a result of savings from efficiencies in tech. Bal. of deapprop. covered by avail. BIS rev.; For detail see FO3251F9 & Contrlr's Rpt.

Totals for Account	EXEC BRANCH DEPTS AND INDEP AGENCIES-STATEWIDE		
010 -18F -0017 -00	FY 1997-98	FY 1998-99	
All Other	0	-	807,350
	<u>0</u>	<u>-</u>	<u>807,350</u>

010 -18F -0055 -01	BUREAU OF THE BUDGET	
1997 PUBLIC 024		
PART A		
Positions - Leg.	11,000	11,000
Personal Services	693,736	716,821
All Other	37,763	66,189
	<u>731,499</u>	<u>783,010</u>

1997 PUBLIC 024				
PART B				
Personal Services -	3,976	-	5,140	
	<u>-</u>	<u>3,976</u>	<u>-</u>	<u>5,140</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024		
PART YY		
Personal Services	704	286
	<u>704</u>	<u>286</u>

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 395		
PART C		
All Other	5,654	5,654
	<u>5,654</u>	<u>5,654</u>

Adjustment related to the restructure of Bureau of Information Services rates.

	FY 1997-98	FY 1998-99
1999 PUBLIC 004		
PART A		
All Other	0	2,430,000
	<u>0</u>	<u>2,430,000</u>
	Provides funds for the development of a replacement budget management system.	

1999 PUBLIC 004		
PART B		
Personal Services	0	2,706
	<u>0</u>	<u>2,706</u>
	Provides funds for approved reclassifications and range changes.	

Totals for Account BUREAU OF THE BUDGET			
010 -18F -0055 -01	FY 1997-98	FY 1998-99	
Positions - Leg.	11,000	11,000	
Personal Services	690,464	714,673	
All Other	43,417	2,501,843	
	<u>733,881</u>	<u>3,216,516</u>	

010 -18F -0056 -01 BUREAU OF ACCOUNTS AND CONTROL			
1997 PUBLIC 024			
PART A			
Positions - Leg.	30,000	30,000	
Personal Services	1,296,057	1,327,429	
All Other	229,106	229,072	
	<u>1,525,163</u>	<u>1,556,501</u>	

1997 PUBLIC 024			
PART B			
Personal Services -	10,211	-	14,685
	<u>10,211</u>	<u>-</u>	<u>14,685</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.		

1997 PUBLIC 024		
PART YY		
Personal Services	1,920	858
	<u>1,920</u>	<u>858</u>
	Distribution of savings in workers' compensation rates for state employees.	

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART A		
Positions - Leg.	0.000	1.000
Personal Services	0	56,500
All Other	0	6,000
Capital Expend	0	3,500
	<u>0</u>	<u>66,000</u>

Provides funds for one Financial Management Coordinator position and support costs. This position will provide expertise in GAAP reporting.

1997 PUBLIC 643		
PART A		
Positions - Leg.	1.000	1.000
Personal Services	21,300	79,220
	<u>21,300</u>	<u>79,220</u>

Provides funds for the transf. of the Dir. of Hum. Res. Administration position from the Bur. of Accts & Control. The position will be reorganized to supplement the management of bureau projects.

1997 PUBLIC 643		
PART A		
Positions - Leg.	0.500	0.500
Personal Services	8,460	31,875
	<u>8,460</u>	<u>31,875</u>

Provides funds for the transfer of a 1/2-time Tax Analyst pos. from the Bur. of Revenue Services to the Bur. of Accts. & Ctrl. The position will be reorganized to a 1/2-time Financial Mgmt. Coord.

1997 PUBLIC 643		
PART B		
Personal Services	3,335	1,638
	<u>3,335</u>	<u>1,638</u>

Provides funds for approved reclassifications and range changes.

1997 PUBLIC 643		
PART C		
All Other	- 3,335	- 1,638
	<u>- 3,335</u>	<u>- 1,638</u>

Provides funds for approved reclassifications and range changes.

	FY 1997-98	FY 1998-99
1999 PUBLIC 004		
PART A		
Personal Services	0 -	70,000
All Other	0	70,000
	<u>0</u>	<u>0</u>

Provides funds through the use of salary savings to fund the continuation of a consulting contract that is necessary to assist the bureau with its ongoing GAAP conversion efforts.

Totals for Account BUREAU OF ACCOUNTS AND CONTROL

010 -18F -0056 -01	FY 1997-98	FY 1998-99
Positions - Leg.	31.500	32.500
Personal Services	1,320,861	1,412,835
All Other	225,771	303,434
Capital Expend	0	3,500
	<u>1,546,632</u>	<u>1,719,769</u>

010 -18F -0058 -01 ACCOUNTS AND CONTROL - SYSTEMS PROJECT
 1997 PUBLIC 024
 PART A

All Other	2,555,508	2,554,342
	<u>2,555,508</u>	<u>2,554,342</u>

1997 PUBLIC 024
 PART B

All Other	0 -	17,761
	<u>0 -</u>	<u>17,761</u>

Adjustment to reflect the savings resulting from efficiencies in technology.

1997 PUBLIC 643
 PART A

All Other	200,000	650,000
	<u>200,000</u>	<u>650,000</u>

Provides funds for the continued maintenance, development and Year 2000 conversion of the statewide administrative system.

Totals for Account ACCOUNTS AND CONTROL - SYSTEMS PROJECT

010 -18F -0058 -01	FY 1997-98	FY 1998-99
All Other	2,755,508	3,186,581
	<u>2,755,508</u>	<u>3,186,581</u>

				FY 1997-98	FY 1998-99
010 -18F -0261 -02	TREE GROWTH TAX REIMBURSEMENT				
1997 PUBLIC 024					
PART A					
	All Other			5,615,000	5,895,000
				<u>5,615,000</u>	<u>5,895,000</u>
1997 PUBLIC 024					
PART B					
	All Other	-		1,000,000	0
				<u>- 1,000,000</u>	<u>0</u>
				Deappropriates funds to reflect reduced reimbursement for fiscal year 1997-98 only.	
1997 PUBLIC 024					
PART CCC					
	All Other			1,000,000	0
				<u>1,000,000</u>	<u>0</u>
				Provides funds to offset a reduction in section B-1.	

Totals for Account TREE GROWTH TAX REIMBURSEMENT					
010 -18F -0261 -02	FY 1997-98			FY 1998-99	
	All Other			5,615,000	5,895,000
				<u>5,615,000</u>	<u>5,895,000</u>
010 -18F -0305 -02	SALARY PLAN				
1997 PUBLIC 003					
	Personal Services			3,897,377	7,307,188
	All Other			100,000	200,000
				<u>3,997,377</u>	<u>7,507,188</u>
				Provides funds for the collective bargaining costs related to certain state employees.	
1997 PUBLIC 024					
PART B					
	Personal Services	-		350,000	350,000
				<u>- 350,000</u>	<u>- 350,000</u>
				Deappropriates funds through the continuation of the Voluntary Employee Incentive Program pursuant to provisions outlined in the Act.	

			FY 1997-98	FY 1998-99
1997	PUBLIC	024		
PART	JJ			
	Personal Services		150,000	300,000
			<u>150,000</u>	<u>300,000</u>
			Provides funds pursuant to current law.	
1997	PUBLIC	024		
PART	ZZ			
	Personal Services -		50,000 -	50,000
			<u>- 50,000</u>	<u>- 50,000</u>
			Deappropriates funds as a result of the continuation of the Voluntary Employee Incentive Program pursuant to provisions outlined in the Act.	
1997	P & S	011		
	Personal Services		188,176	381,410
			<u>188,176</u>	<u>381,410</u>
			Provides funds for the collective bargaining agreement for the law enforcement services bargaining unit.	
1997	P & S	023		
	Personal Services		62,000	126,000
			<u>62,000</u>	<u>126,000</u>
			Provides funds for the collective bargaining agreement for the state police bargaining unit.	
1997	P & S	039		
	Personal Services		234,000	295,000
	All Other		8,000	16,000
			<u>242,000</u>	<u>311,000</u>
			Provides funds for the collective bargaining costs of the Judicial Department.	
1997	PUBLIC	643		
PART	A			
	Personal Services		100,000	390,000
			<u>100,000</u>	<u>390,000</u>
			Provides funds to implement the agreement between the State of Maine and AFSCME for a career ladder program for Guards, Correctional Officers, Detention Careworkers and Training School Counselors.	

			FY 1997-98	FY 1998-99
1997	PUBLIC	769		
	Personal Services		0	160,880
			<hr/>	<hr/>
			0	160,880

Provides funds to be held in reserve for the increase in the normal cost component of the employer contribution rate associated with establishing a uniform special plan for certain employees.

Totals for Account SALARY PLAN				FY 1997-98	FY 1998-99
010	-18F	-0305	-02		
	Personal Services			4,231,553	8,560,478
	All Other			108,000	216,000
				<hr/>	<hr/>
				4,339,553	8,776,478

010	-18F	-0306	-01	MISCELLANEOUS ACTS AND RESOLVES
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1997	RESOLVE	069		
	All Other		150,000	0
			<hr/>	<hr/>
			150,000	0

Provides funds for the settlement of all claims resulting from the investigation of gross sexual assault or unlawful sexual contact charges against Mr. Robert O'Malley.

1997	P & S	090		
	All Other		20,000	0
			<hr/>	<hr/>
			20,000	0

Provides funds to the Battleship USS Maine Centennial Committee to restore and maintain the USS Maine monument at Davenport Park in Bangor.

Totals for Account MISCELLANEOUS ACTS AND RESOLVES				FY 1997-98	FY 1998-99
010	-18F	-0306	-01		
	All Other			170,000	0
				<hr/>	<hr/>
				170,000	0

010	-18F	-0407	-01	VETERANS TAX REIMBURSEMENT
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1997	PUBLIC	024		
	PART A			
	All Other		861,000	887,000
			<hr/>	<hr/>
			861,000	887,000

	FY 1997-98	FY 1998-99
Totals for Account VETERANS TAX REIMBURSEMENT		
010 -18F -0407 -01	FY 1997-98	FY 1998-99
All Other	861,000	887,000
	<u>861,000</u>	<u>887,000</u>
010 -18F -0415 -01 RAINY DAY FUND PROGRAM		
1997 PUBLIC 643		
PART A		
All Other	196,250	0
	<u>196,250</u>	<u>0</u>
	Provides funds to reimburse the Maine Rainy Day Fund for funds used to supplement the Military Training and Operations payroll.	
Totals for Account RAINY DAY FUND PROGRAM		
010 -18F -0415 -01	FY 1997-98	FY 1998-99
All Other	196,250	0
	<u>196,250</u>	<u>0</u>
010 -18F -0648 -04 MAINE RESIDENTS PROPERTY TAX PROGRAM		
1997 PUBLIC 024		
PART A		
All Other	12,774,882	14,410,311
	<u>12,774,882</u>	<u>14,410,311</u>
1997 PUBLIC 024		
PART B		
All Other	- 7,430,044	0
	<u>- 7,430,044</u>	<u>0</u>
	Deappropriates funds through anticipated savings from fiscal year 1996-97.	
1997 PUBLIC 024		
PART B		
All Other	- 2,923,546	- 4,000,248
	<u>- 2,923,546</u>	<u>- 4,000,248</u>
	Deappropriates funds based on current estimates of program needs.	

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART B		
All Other	- 262,000 -	370,000
	<u> </u>	<u> </u>
	- 262,000 -	370,000

Deappropriates funds no longer required based on an estimate of program needs.

Totals for Account MAINE RESIDENTS PROPERTY TAX PROGRAM				FY 1997-98	FY 1998-99
010 -18F -0648 -04					
All Other				2,159,292	10,040,063
				<u> </u>	<u> </u>
				2,159,292	10,040,063

010 -18F -0650 -01	ELDERLY TAX DEFERRAL PROGRAM		
1997 PUBLIC 024			
PART A			
All Other		37,000	35,000
		<u> </u>	<u> </u>
		37,000	35,000

Totals for Account ELDERLY TAX DEFERRAL PROGRAM				FY 1997-98	FY 1998-99
010 -18F -0650 -01					
All Other				37,000	35,000
				<u> </u>	<u> </u>
				37,000	35,000

010 -18F -0718 -01	OFFICE OF THE COMMISSIONER - ADMIN. & FIN. SVCS.		
1997 PUBLIC 024			
PART A			
Positions - Leg.		3,000	3,000
Personal Services		245,814	248,829
All Other		17,653	18,054
		<u> </u>	<u> </u>
		263,467	266,883

1997 PUBLIC 024			
PART B			
Personal Services	-	1,127	- 1,457
		<u> </u>	<u> </u>
	-	1,127	- 1,457

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART YY		
Personal Services	192	78
	<u>192</u>	<u>78</u>
	Distribution of savings in workers' compensation rates for state employees.	

1997 PUBLIC 643		
PART A		
Personal Services	768	0
	<u>768</u>	<u>0</u>
	Provides funds to correct the omission of a longevity payment from PL 1997, c. 24, Part A. This increase will be offset by the deappropriation of salary savings from within the Bur. of Rev. Svcs.	

1997 PUBLIC 643		
PART V		
Personal Services	1,200	0
	<u>1,200</u>	<u>0</u>
	Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.	

1999 PUBLIC 004		
PART A		
Personal Services	0	1,576
	<u>0</u>	<u>1,576</u>
	Provides funds to correct the omission of 2 longevity payments from PL97, c. 24, Pt. A, as a transfer from the Bureau of Revenue Services.	

Totals for Account	OFFICE OF THE COMMISSIONER - ADMIN. & FIN. SVCS.		
010 -18F -0718 -01		FY 1997-98	FY 1998-99
Positions - Leg.		3,000	3,000
Personal Services		246,847	249,026
All Other		17,653	18,054
		<u>264,500</u>	<u>267,080</u>

010 -18F -0806 -01	PERSONAL PROPERTY TAX REFORM		
1997 PUBLIC 024			
PART A			
All Other		13,931,043	22,462,616
		<u>13,931,043</u>	<u>22,462,616</u>

	FY 1997-98	FY 1998-99
1997 PUBLIC 024 PART B		
All Other	- 928,080 -	3,371,920
	<u> 928,080</u>	<u> 3,371,920</u>
	- 928,080 -	3,371,920
		Deappropriates funds through a redefinition of program guidelines pursuant to provisions outlined in the Act.

1997 PUBLIC 024 PART B		
All Other	800,000	1,200,000
	<u> 800,000</u>	<u> 1,200,000</u>
		Provides funds to cover increased costs resulting from changes in the Investment Tax Credit pursuant to provisions outlined in the Act.

1997 PUBLIC 643 PART S		
All Other	5,200,000	0
	<u> 5,200,000</u>	<u> 0</u>
		Provides funds to meet required payments under the business equipment tax reimbursement.

1997 RESOLVE 125		
All Other	0	61,507
	<u> 0</u>	<u> 61,507</u>
		Provides funds to reimburse cable companies that qualify for reimbursement pursuant to section 1 of Resolves 97, chapter 125.

1999 PUBLIC 004 PART A		
All Other	0	6,400,000
	<u> 0</u>	<u> 6,400,000</u>
		Provides funds for the payment of claims.

Totals for Account	PERSONAL PROPERTY TAX REFORM	
010 -18F -0806 -01	FY 1997-98	FY 1998-99
All Other	19,002,963	26,752,203
	<u> 19,002,963</u>	<u> 26,752,203</u>

	FY 1997-98	FY 1998-99
010 -18F -0847 -01 STATE MANDATES		
1997 PUBLIC 770		
All Other	0	100
	<u>0</u>	<u>100</u>

Provides funds for 90% of the addl. local costs assoc. with redacting employees' names from certain files. Funds must be distributed in accordance with MRSA 30-A, {5685.

Totals for Account STATE MANDATES		
	FY 1997-98	FY 1998-99
010 -18F -0847 -01		
All Other	0	100
	<u>0</u>	<u>100</u>

	FY 1997-98	FY 1998-99
010 -18F -0862 -01 TAX RELIEF FUND FOR MAINE RESIDENTS		
1997 PUBLIC 024		
PART E		
Unallocated	3,000,000	3,000,000
	<u>3,000,000</u>	<u>3,000,000</u>

Provides funds as an initial investment in the Tax Relief Fund for Me. Residents in accord. with 5 MRSA, sec. 1518, sub-sec. 1, para. A to increase the personal exemption purs. to 36 MRSA sec. 5126.

Totals for Account TAX RELIEF FUND FOR MAINE RESIDENTS		
	FY 1997-98	FY 1998-99
010 -18F -0862 -01		
Unallocated	3,000,000	3,000,000
	<u>3,000,000</u>	<u>3,000,000</u>

	FY 1997-98	FY 1998-99
010 -18F -0878 -01 GENERAL PURPOSE AID - SUBSIDY PAYMENTS		
1997 PUBLIC 643		
PART A		
All Other	39,226,419	0
	<u>39,226,419</u>	<u>0</u>

Provides funds for the pmt. of General Purpose Aid subsidy to schools in June 1998 that would have been paid in July 1998 as a result of PL 1991, c. 121, Pt. A. Amt. may be transferred to DOE-GPA.

				FY 1997-98	FY 1998-99
Totals for Account GENERAL PURPOSE AID - SUBSIDY PAYMENTS					
010	-18F	-0878	-01	FY 1997-98	FY 1998-99
All Other				39,226,419	0
				<u>39,226,419</u>	<u>0</u>

010	-18F	-0885	-01	BUREAU OF REVENUE SERVICES FUND	
1997	PUBLIC	643			
PART F					
All Other				175,000	0
				<u>175,000</u>	<u>0</u>

Provides funds to be transferred to the Bur. of Revenue Services Fund. The amount must be repaid in full by a transfer of revenues from the fund to the General Fund on or before June 30, 1999.

Totals for Account BUREAU OF REVENUE SERVICES FUND					
010	-18F	-0885	-01	FY 1997-98	FY 1998-99
All Other				175,000	0
				<u>175,000</u>	<u>0</u>

010	-18F	-0886	-01	HOMESTEAD PROPERTY TAX EXEMPTION REIMBURSEMENT	
1997	PUBLIC	643			
PART HHH					
All Other				0	46,138,220
				<u>0</u>	<u>46,138,220</u>

Provides funds for 100% of the estimated amount of property tax exempted under the Maine Resident Homestead Property Tax Exemption program.

Totals for Account HOMESTEAD PROPERTY TAX EXEMPTION REIMBURSEMENT					
010	-18F	-0886	-01	FY 1997-98	FY 1998-99
All Other				0	46,138,220
				<u>0</u>	<u>46,138,220</u>

	FY 1997-98	FY 1998-99
010 -18F -0887 -01	HOMESTEAD PROPERTY TAX EXEMPTION - MANDATE REIMB.	
1997 PUBLIC 643		
PART HHH		

All Other	0	715,000
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0	715,000
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Provides funds to reimburse municipalities for 90% of the estimated local costs incurred to implement the Maine Resident Homestead Property Tax Exemption program.

Totals for Account HOMESTEAD PROPERTY TAX EXEMPTION - MANDATE REIMB.

010 -18F -0887 -01	FY 1997-98	FY 1998-99
All Other	0	715,000
	0	715,000

010 -18H -0038 -01	ADMINISTRATION - HUMAN RESOURCES	
1997 PUBLIC 024		
PART A		

Positions - Leg.	28,000	28,000
Personal Services	1,393,570	1,417,057
All Other	171,434	176,510

1,565,004	1,593,567
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1997 PUBLIC 024		
PART B		

Personal Services -	9,421	11,584
-	9,421	11,584

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024		
PART B		

All Other	0	3,018
	0	3,018

Adjustment to reflect the savings resulting from efficiencies in technology.

1997 PUBLIC 024		
PART YY		

Personal Services	1,792	715
	1,792	715

Distribution of savings in workers' compensation rates for state employees.

	FY 1997-98	FY 1998-99
1997 PUBLIC 395		
PART C		
All Other	8,249	8,249
	<u>8,249</u>	<u>8,249</u>

Adjustment related to the restructure of Bureau of Information Services rates.

1997 PUBLIC 643		
PART A		
Positions - Leg.	- 1.000	- 1.000
Personal Services -	21,300 -	79,220
	<u>21,300 -</u>	<u>79,220</u>

Deapprop.funds through the transfer of the Dir. of Hum. Res. Administration position from BHR to the Bur. of Accts & Ctrl. where it will be reorganized to supplement the management of bureau projects.

Totals for Account ADMINISTRATION - HUMAN RESOURCES			
010 -18H -0038 -01	FY 1997-98	FY 1998-99	
Positions - Leg.	27.000	27.000	
Personal Services	1,364,641	1,326,968	
All Other	179,683	181,741	
	<u>1,544,324</u>	<u>1,508,709</u>	

010 -18K -0713 -01	DIVISION OF FINANCIAL AND PERSONNEL SERVICES	
1997 PUBLIC 024		
PART A		
Positions - Leg.	9.000	9.000
Personal Services	442,548	449,104
All Other	38,690	39,515
	<u>481,238</u>	<u>488,619</u>

1997 PUBLIC 024		
PART B		
Personal Services -	3,094 -	3,999
	<u>3,094 -</u>	<u>3,999</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

			FY 1997-98	FY 1998-99
1997	PUBLIC	024		
PART	YY			
	Personal Services		576	234
			<u>576</u>	<u>234</u>
				Distribution of savings in workers' compensation rates for state employees.
1997	PUBLIC	395		
PART	C			
	All Other		7,746	7,746
			<u>7,746</u>	<u>7,746</u>
				Adjustment related to the restructure of Bureau of Information Services rates.
1997	PUBLIC	643		
PART	A			
	All Other		375,000	0
			<u>375,000</u>	<u>0</u>
				Provides funds for arbitration settlements.
1997	PUBLIC	643		
PART	B			
	Personal Services		6,199	7,147
			<u>6,199</u>	<u>7,147</u>
				Provides funds for approved reclassifications and range changes.
1997	PUBLIC	643		
PART	C			
	All Other	-	6,199	7,147
		-	<u>6,199</u>	<u>7,147</u>
				Provides funds for approved reclassifications and range changes.
1999	PUBLIC	004		
PART	A			
	All Other		0	205,000
			<u>0</u>	<u>205,000</u>
				Provides funds to be transferred to the Risk Management Internal Service Fund to replenish the fund for liability claims payments.

	FY 1997-98	FY 1998-99
Totals for Account DIVISION OF FINANCIAL AND PERSONNEL SERVICES		
010 -18K -0713 -01	FY 1997-98	FY 1998-99
Positions - Leg.	9.000	9.000
Personal Services	446,229	452,486
All Other	415,237	245,114
	<u>861,466</u>	<u>697,600</u>
010 -18P -0007 -01 DIVISION OF PURCHASES		
1997 PUBLIC 024		
PART A		
Positions - Leg.	8.000	8.000
Personal Services	312,593	320,177
All Other	25,094	25,333
	<u>337,687</u>	<u>345,510</u>
1997 PUBLIC 024		
PART B		
Personal Services -	3,096	4,003
	<u>-</u>	<u>-</u>
	3,096	4,003
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	
1997 PUBLIC 024		
PART B		
All Other	0	1,360
	<u>0</u>	<u>-</u>
	0	1,360
	Adjustment to reflect the savings resulting from efficiencies in technology.	
1997 PUBLIC 024		
PART YY		
Personal Services	512	208
	<u>512</u>	<u>208</u>
	Distribution of savings in workers' compensation rates for state employees.	
1997 PUBLIC 395		
PART C		
All Other	7,134	7,134
	<u>7,134</u>	<u>7,134</u>
	Adjustment related to the restructure of Bureau of Information Services rates.	

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART A		
Personal Services	12,000	0
	<u>12,000</u>	<u>0</u>

Provides funds needed from filling a pos. at higher than budgeted & for unavoidable overtime. Costs will be offset by a deapprop. of salary savings in Bur. of Rev. Svcs. and incr. in GF rev. of \$4,925.

1999 PUBLIC 004		
PART A		
Personal Services	0	9,376
	<u>0</u>	<u>9,376</u>

Provides funds to support filling a position at a higher pay step than budgeted and to meet the cost of unavoidable overtime; funded by a transfer from the Bureau of Revenue Services program.

Totals for Account DIVISION OF PURCHASES				FY 1997-98	FY 1998-99
010	-18P	-0007	-01		
	Positions - Leg.			8.000	8.000
	Personal Services			322,009	325,758
	All Other			32,228	31,107
				<u>354,237</u>	<u>356,865</u>

Totals for DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

	FY 1997-98	FY 1998-99
Positions - Leg.	462.000	467.000
Positions - FTE	3.442	3.442
Personal Services	25,016,499	29,578,011
All Other	90,753,371	117,613,682
Capital Expend	4,749,070	49,662,681
Unallocated	3,000,000	3,000,000
	<u>123,518,940</u>	<u>199,854,374</u>

MAINE ADVOCACY SERVICES

010 -99A -0523 -01 MAINE ADVOCACY SERVICES				FY 1997-98	FY 1998-99
1997	P & S	084			
	All Other			0	80,000
				<u>0</u>	<u>80,000</u>

Provides funds to permit advocacy services for students with learning disabilities in special education matters.

	FY 1997-98	FY 1998-99
Totals for Account MAINE ADVOCACY SERVICES		
010 -99A -0523 -01	FY 1997-98	FY 1998-99
All Other	0	80,000
	<hr/>	<hr/>
	0	80,000

Totals for MAINE ADVOCACY SERVICES

	FY 1997-98	FY 1998-99
All Other	0	80,000
	<hr/>	<hr/>
	0	80,000

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

010 -01A -0188 -01 MAINE MILK COMMISSION

1997 PUBLIC 024

PART A

All Other	1,920,000	0
	<hr/>	<hr/>
	1,920,000	0

1997 PUBLIC 024

PART B

All Other	- 1,920,000	0
	<hr/>	<hr/>
	- 1,920,000	0

Provides for the deappropriation of funds through the elimination of the Milk Handler's tax subsidy payment to the Maine Milk Commission.

1997 PUBLIC 395

PART B

All Other	1,691,667	1,208,333
	<hr/>	<hr/>
	1,691,667	1,208,333

Provides for the appropriation of funds to the Maine Milk Commission to be deposited in the Maine Milk Pool.

1997 PUBLIC 449

All Other	0 -	949,000
	<hr/>	<hr/>
	0 -	949,000

Distribution of statewide deappropriation to identify as amounts available in fiscal year 1999 that would otherwise lapse. Reflects the total amount of the statewide deappropriation.

	FY 1997-98	FY 1998-99
Totals for Account MAINE MILK COMMISSION		
010 -01A -0188 -01	FY 1997-98	FY 1998-99
All Other	1,691,667	259,333
	<u>1,691,667</u>	<u>259,333</u>

010 -01A -0320 -01	HARNESS RACING COMMISSION	
1997 PUBLIC 024		
PART A		
Positions - Leg.	5.000	5.000
Positions - FTE	1.826	1.826
Personal Services	289,493	299,639
All Other	468,534	479,934
	<u>758,027</u>	<u>779,573</u>

1997 PUBLIC 024		
PART B		
All Other	- 30,483 -	43,895
	<u>- 30,483 -</u>	<u>43,895</u>

Provides for the deappropriation of funds through a reduction in the obligation to the Attorney General's Office for services of staff attorneys.

1997 PUBLIC 024		
PART B		
Personal Services	- 2,550 -	3,314
	<u>- 2,550 -</u>	<u>3,314</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024		
PART JJ		
All Other	- 1,000 -	1,000
	<u>- 1,000 -</u>	<u>1,000</u>

Provides for the deappropriation of funds through the transfer of supply costs to the Bureau of Animal Health and Industry to complete a reorganization started in Public Law 1995, chapter 665.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART JJ		
All Other	530,000	565,000
	<u>530,000</u>	<u>565,000</u>
	Provides for the appropriation of funds for payment of the Commercial Meet Stipends as required by statute. This will result in increased GF rev of \$530,000 in FY 97-98 and \$565,000 in FY 98-99.	

1997 PUBLIC 024		
PART YY		
Personal Services	1,898	553
	<u>1,898</u>	<u>553</u>
	Distribution of savings in workers' compensation rates for state employees.	

1997 PUBLIC 527		
PART A		
Personal Services	27,466	26,475
	<u>27,466</u>	<u>26,475</u>
	Appropriates funds for the net costs of replacing the full-time chair of the commission with an executive director position.	

1997 PUBLIC 735		
All Other	0 -	129,600
	<u>0 -</u>	<u>129,600</u>
	Deappropriates funds designated to hire certain race track officials. These funds are no longer needed.	

1999 PUBLIC 004		
PART A		
Personal Services	0 -	13,610
	<u>0 -</u>	<u>13,610</u>
	Deappropriates funds through the transfer of salary savings to the Div of Animal Health & Industry prog, GF & Office of Pl, Pol, Leg & Inf Serv prog, GF to self-fund Personal Services needs.	

	FY 1997-98	FY 1998-99
Totals for Account HARNESS RACING COMMISSION		
010 -01A -0320 -01	FY 1997-98	FY 1998-99
Positions - Leg.	5.000	5.000
Positions - FTE	1.826	1.826
Personal Services	316,307	309,743
All Other	967,051	870,439
	<hr/>	<hr/>
	1,283,358	1,180,182
010 -01A -0393 -01 DIVISION OF QUALITY ASSURANCE AND REGULATION		
1997 P & S 045		
PART A		
All Other	20,000	0
	<hr/>	<hr/>
	20,000	0
	Appropriates funds to research the reinstatement of a state-operated meat inspection program and to initiate a meat inspection pilot program.	
1997 PUBLIC 024		
PART A		
Positions - Leg.	25.500	25.500
Personal Services	1,063,623	1,085,804
All Other	236,963	243,929
Capital Expend	82,000	32,000
	<hr/>	<hr/>
	1,382,586	1,361,733
1997 PUBLIC 024		
PART B		
All Other	49,933	50,230
	<hr/>	<hr/>
	49,933	50,230
	Provides for the appropriation of funds for the transfer of Weights and Measures from the Highway Fund.	
1997 PUBLIC 024		
PART B		
Personal Services -	10,506	13,019
	<hr/>	<hr/>
-	10,506	13,019
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART B		
All Other	0 -	1,788
	<u>0 -</u>	<u>1,788</u>

Adjustment to reflect the savings resulting from efficiencies in technology.

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	1,000	1,000
Personal Services	33,941	34,661
	<u>33,941</u>	<u>34,661</u>

Provides for the appropriation of funds through the transfer of one Clk Typ II position from the Bureau of Public Service to complete a reorganization started in Public Law 1995, chapter 502.

1997 PUBLIC 024		
PART JJ		
All Other	28,000	28,000
	<u>28,000</u>	<u>28,000</u>

Provides for the appropriation of funds from the transfer of the Cony Road Shop from the Division of Pol, Plan, Leg & Inf Serv to complete a reorganization started in Public Law 1995, ch 502.

1997 PUBLIC 024		
PART JJ		
All Other	- 13,915 -	14,335
	<u>- 13,915 -</u>	<u>14,335</u>

Provides for the deappropriation of funds through the transfer of the Eastern States Exhibition Program to the Office of Pol, Pl, Leg & Inf Serv to complete a reorg started in PL 1995, ch 502.

1997 PUBLIC 024		
PART YY		
Personal Services	7,367	2,187
	<u>7,367</u>	<u>2,187</u>

Distribution of savings in workers' compensation rates for state employees.

	FY 1997-98	FY 1998-99
1997 P & S 053		
PART A		
All Other	50,000	50,000
	<u>50,000</u>	<u>50,000</u>
	Provides for the appropriation of funds for inspections of table stock potatoes.	

1997 PUBLIC 643		
PART V		
Personal Services	5,676	0
	<u>5,676</u>	<u>0</u>
	Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.	

Totals for Account DIVISION OF QUALITY ASSURANCE AND REGULATION			
010 -01A -0393 -01	FY 1997-98	FY 1998-99	
Positions - Leg.	26,500	26,500	
Personal Services	1,100,101	1,109,633	
All Other	370,981	356,036	
Capital Expend	82,000	32,000	
	<u>1,553,082</u>	<u>1,497,669</u>	

010 -01A -0394 -01 DIVISION OF ANIMAL HEALTH AND INDUSTRY			
1997 PUBLIC 024			
PART A			
Positions - Leg.	11,000	11,000	
Personal Services	505,331	519,106	
All Other	118,674	113,683	
Capital Expend	17,300	0	
	<u>641,305</u>	<u>632,789</u>	

1997 PUBLIC 024		
PART B		
Personal Services -	4,472	5,415
	<u>4,472</u>	<u>5,415</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART JJ		
All Other	1,000	1,000
	<u>1,000</u>	<u>1,000</u>
	Provides for the appropriation of funds through the transfer of supply costs from the Harness Racing Commission to complete a reorganization started in Public Law 1995, chapter 502.	

1997 PUBLIC 024		
PART JJ		
All Other	- 7,537 -	7,800
	<u>- 7,537 -</u>	<u>7,800</u>
	Provides for the deappropriation of funds through the transfer of vehicle rental costs to new divisions established during a reorganization started in Public Law 1995, chapter 502.	

1997 PUBLIC 024		
PART JJ		
All Other	26,000	27,000
	<u>26,000</u>	<u>27,000</u>
	Provides for the appropriation of funds to support the field work of Dairy Inspectors.	

1997 PUBLIC 024		
PART YY		
Personal Services	3,058	972
	<u>3,058</u>	<u>972</u>
	Distribution of savings in workers' compensation rates for state employees.	

1997 PUBLIC 643		
PART V		
Personal Services	2,811	0
	<u>2,811</u>	<u>0</u>
	Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.	

			FY 1997-98	FY 1998-99
1999	PUBLIC	004		
PART A				
	Personal Services		0	11,924
			<u>0</u>	<u>11,924</u>
	Appropriates funds through the transfer of salary savings from the Harness Racing Commission program to self-fund Personal Services needs.			

1999	PUBLIC	004		
PART B				
	Personal Services		0	10,077
			<u>0</u>	<u>10,077</u>
	Provides funds for approved reclassifications and range changes.			

1999	PUBLIC	004		
PART C				
	All Other		0 -	10,077
			<u>0 -</u>	<u>10,077</u>
	Provides funds for approved range changes.			

Totals for Account				DIVISION OF ANIMAL HEALTH AND INDUSTRY	
010	-01A	-0394	-01	FY 1997-98	FY 1998-99
	Positions - Leg.			11,000	11,000
	Personal Services			506,728	536,664
	All Other			138,137	123,806
	Capital Expend			17,300	0
				<u>662,165</u>	<u>660,470</u>

010	-01A	-0397	-01	SEED POTATO BOARD	
1997	PUBLIC	024			
PART A					
	All Other			235,083	235,083
				<u>235,083</u>	<u>235,083</u>

1997	PUBLIC	643		
PART A				
	All Other		150,000	0
			<u>150,000</u>	<u>0</u>
	Appropriates funds for the continued operation of the Porter Nuclear Seed Facility.			

	FY 1997-98	FY 1998-99
1999 PUBLIC 004		
PART K		
Capital Expend	0	10,000
	<u>0</u>	<u>10,000</u>
	Provides funds for the purchase of a bin piler machine.	

Totals for Account SEED POTATO BOARD				FY 1997-98	FY 1998-99
010 -01A -0397 -01					
All Other				385,083	235,083
Capital Expend				0	10,000
				<u>385,083</u>	<u>245,083</u>

010 -01A -0398 -01 PUBLIC SERVICES - AGRICULTURE					
1997 PUBLIC 024					
PART A					
Positions - Leg.				2,000	2,000
Personal Services				58,563	60,538
				<u>58,563</u>	<u>60,538</u>

1997 PUBLIC 024					
PART JJ					
Positions - Leg.	-	1,000	-	1,000	
Personal Services	-	24,622	-	25,877	
		<u>24,622</u>		<u>25,877</u>	

Provides for the deappropriation of funds through the transfer of one 34 hr per week Clk Typ II position to the Off of Pol, Plan, Leg & Inf Servs to complete a reorg started in Public Law 1995, ch 502

1997 PUBLIC 024					
PART JJ					
Positions - Leg.	-	1,000	-	1,000	
Personal Services	-	33,941	-	34,661	
		<u>33,941</u>		<u>34,661</u>	

Provides for the deappropriation of funds through the transfer of one Clk Typ II pos to the Div of Quality Assurance & Regulations to complete a reorg started in Public Law 1995, chapter 502.

Totals for Account PUBLIC SERVICES - AGRICULTURE				FY 1997-98	FY 1998-99
010 -01A -0398 -01					
				<u>0</u>	<u>0</u>

				FY 1997-98	FY 1998-99
010 -01A -0401 -01	OFFICE OF THE COMMISSIONER				
1997 PUBLIC 024					
PART A					
	Positions - Leg.			3,000	3,000
	Personal Services			222,268	225,230
	All Other			352,776	367,796
				<u>575,044</u>	<u>593,026</u>

1997 PUBLIC 024					
PART B					
	Personal Services -			780 -	1,055
				<u>-</u>	<u>780</u>
				-	1,055

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024					
PART YY					
	Personal Services			834	243
				<u>834</u>	<u>243</u>

Distribution of savings in workers' compensation rates for state employees.

Totals for Account OFFICE OF THE COMMISSIONER				FY 1997-98	FY 1998-99
010 -01A -0401 -01					
	Positions - Leg.			3,000	3,000
	Personal Services			222,322	224,418
	All Other			352,776	367,796
				<u>575,098</u>	<u>592,214</u>

010 -01A -0459 -01	POTATO QUALITY CONTROL - REDUCING INSPECTION COSTS				
1997 PUBLIC 024					
PART A					
	All Other			195,652	195,652
				<u>195,652</u>	<u>195,652</u>

Totals for Account POTATO QUALITY CONTROL - REDUCING INSPECTION COSTS				FY 1997-98	FY 1998-99
010 -01A -0459 -01					
	All Other			195,652	195,652
				<u>195,652</u>	<u>195,652</u>

	FY 1997-98	FY 1998-99
010 -01A -0816 -01	FOOD ASSISTANCE PROGRAM	
1997 PUBLIC 024		
PART A		
All Other	98,125	98,125
	98,125	98,125
Totals for Account	FOOD ASSISTANCE PROGRAM	
010 -01A -0816 -01	FY 1997-98	FY 1998-99
All Other	98,125	98,125
	98,125	98,125
010 -01A -0830 -01	OFF. OF AGRICULTURAL, NATURAL AND RURAL RESOURCES	
1997 PUBLIC 024		
PART A		
Positions - Leg.	5.000	5.000
Personal Services	266,052	270,257
All Other	124,180	125,540
	390,232	395,797
1997 PUBLIC 024		
PART B		
Personal Services -	2,006	2,712
	2,006	2,712
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	
1997 PUBLIC 024		
PART JJ		
All Other	2,484	2,571
	2,484	2,571
	Provides for the appropriation of funds through the transfer of vehicle rental costs from the Division of Animal Health and Industry to complete a reorganization started in Public Law 1995, ch 502.	
1997 PUBLIC 024		
PART YY		
Personal Services	1,390	405
	1,390	405
	Distribution of savings in workers' compensation rates for state employees.	

	FY 1997-98	FY 1998-99
1997 PUBLIC 395		
PART C		
All Other	20,016	20,016
	<u>20,016</u>	<u>20,016</u>

Adjustment related to the restructure of Bureau of Information Services rates.

Totals for Account OFF. OF AGRICULTURAL, NATURAL AND RURAL RESOURCES			
010 -01A -0830 -01	FY 1997-98	FY 1998-99	
Positions - Leg.	5.000	5.000	
Personal Services	265,436	267,950	
All Other	146,680	148,127	
	<u>412,116</u>	<u>416,077</u>	

010 -01A -0831 -01 DIVISION OF PLANT INDUSTRY			
1997 PUBLIC 024			
PART A			

Positions - Leg.	1.500	1.500
Personal Services	96,299	97,828
All Other	37,845	39,282
	<u>134,144</u>	<u>137,110</u>

1997 PUBLIC 024			
PART B			

Personal Services -	744	-	1,004
	<u>744</u>	<u>-</u>	<u>1,004</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024			
PART JJ			

All Other	2,569	2,658
	<u>2,569</u>	<u>2,658</u>

Provides for the appropriation of funds through the transfer of vehicle rental costs from the Division of Animal Health & Industry to complete a reorg started in PL 1995, chapter 502.

1997 PUBLIC 024			
PART YY			

Personal Services	417	162
	<u>417</u>	<u>162</u>

Distribution of savings in workers' compensation rates for state employees.

	FY 1997-98	FY 1998-99
1999 PUBLIC 004		
PART A		
All Other	0	150,000
	<u>0</u>	<u>150,000</u>

Appropriates one-time funds for the continued operation of the seed potato certification program until instituted changes ensure the long-term viability of the program.

1999 PUBLIC 004		
PART K		
Positions - Leg.	0.000	1.500
Personal Services	0	27,504
	<u>0</u>	<u>27,504</u>

Provides funds to transfer 1/2 of a split-funded Director, Division of Plant Industry position and one Clerk Typist II position from Other Special Revenue to the General Fund.

Totals for Account DIVISION OF PLANT INDUSTRY
010 -01A -0831 -01

	FY 1997-98	FY 1998-99
Positions - Leg.	1.500	3.000
Personal Services	95,972	124,490
All Other	40,414	191,940
	<u>136,386</u>	<u>316,430</u>

010 -01A -0832 -01 OFF. OF PLANNING, POLICY, LEG. AND INFO. SERVICES
1997 PUBLIC 024
PART A

Positions - Leg.	6.000	6.000
Personal Services	292,925	299,181
All Other	127,800	141,087
Capital Expend	20,000	20,000
	<u>440,725</u>	<u>460,268</u>

1997 PUBLIC 024
PART B

Personal Services -	2,787	3,123
	<u>2,787</u>	<u>3,123</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART JJ		
Positions - Leg.	1,000	1,000
Personal Services	24,622	25,877
	<u>24,622</u>	<u>25,877</u>
Provides for the appropriation of funds through the transfer of one 34 hr per week Clk Typ II position from the Bureau of Public Services to complete a reorg started in Public Law 1995, ch 502.		

1997 PUBLIC 024		
PART JJ		
All Other	- 28,000	- 28,000
	<u>- 28,000</u>	<u>- 28,000</u>
Provides for the deappropriation of funds through the transfer of the Cony Road Shop to the Division of Quality Assurance & Regulations program to complete a reorg started in Public Law 1995, ch 502.		

1997 PUBLIC 024		
PART JJ		
All Other	13,915	14,335
	<u>13,915</u>	<u>14,335</u>
Provides for the appropriation of funds through the transfer of the Eastern States Exhibition Program from the Division of Quality Assurance & Reg- to complete a reorg started in PL 1995, ch 502.		

1997 PUBLIC 024		
PART YY		
Personal Services	1,946	648
	<u>1,946</u>	<u>648</u>
Distribution of savings in workers' compensation rates for state employees.		

1997 PUBLIC 643		
PART B		
Personal Services	3,115	3,613
	<u>3,115</u>	<u>3,613</u>
Provides funds for approved reclassifications and range changes.		

			FY 1997-98		FY 1998-99	
1997	PUBLIC	643				
PART C						
	All Other		-	3,115	-	3,613
			-	<u>3,115</u>	-	<u>3,613</u>
						Provides funds for approved reclassifications and range changes.

1997	PUBLIC	643				
PART V						
	Personal Services			2,436		0
				<u>2,436</u>		<u>0</u>
						Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.

1999	PUBLIC	004				
PART A						
	All Other			0		53,100
				<u>0</u>		<u>53,100</u>
						Appropriates funds to support the centralized Licensing Service Center to provide seamless, automated licensing services to the public that are Internet-accessible.

1999	PUBLIC	004				
PART A						
	Personal Services			0		1,686
				<u>0</u>		<u>1,686</u>
						Appropriates funds through the transfer of salary savings from the Harness Racing Commission program to self-fund Personal Services needs.

Totals for Account				OFF. OF PLANNING, POLICY, LEG. AND INFO. SERVICES		
010	-01A	-0832	-01	FY 1997-98	FY 1998-99	
				Positions - Leg.	7,000	7,000
				Personal Services	322,257	327,882
				All Other	110,600	176,909
				Capital Expend	20,000	20,000
				<u>452,857</u>	<u>524,791</u>	

				FY 1997-98	FY 1998-99
010 -01A -0833 -01	DIVISION OF MARKETING AND PRODUCT DEVELOPMENT				
1997 PUBLIC 024					
PART A					
	Positions - Leg.			6,000	6,000
	Personal Services			314,801	322,255
	All Other			57,820	61,225
				<u>372,621</u>	<u>383,480</u>

1997 PUBLIC 024					
PART B					
	Personal Services -			2,247	-
				<u>2,247</u>	<u>3,089</u>
				-	2,247
					<u>3,089</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024					
PART JJ					
	All Other			2,484	2,571
				<u>2,484</u>	<u>2,571</u>

Provides for the appropriation of funds through the transfer of vehicle rental costs from the Division of Animal Health & Industry program to complete a reorg started in PL 1995, chapter 502.

1997 PUBLIC 024					
PART YY					
	Personal Services			1,668	486
				<u>1,668</u>	<u>486</u>

Distribution of savings in workers' compensation rates for state employees.

Totals for Account				DIVISION OF MARKETING AND PRODUCT DEVELOPMENT	
010 -01A -0833 -01			FY 1997-98	FY 1998-99	
	Positions - Leg.		6,000	6,000	
	Personal Services		314,222	319,652	
	All Other		60,304	63,796	
			<u>374,526</u>	<u>383,448</u>	

	FY 1997-98	FY 1998-99
Totals for DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
	FY 1997-98	FY 1998-99
Positions - Leg.	65.000	66.500
Positions - FTE	1.826	1.826
Personal Services	3,143,345	3,220,432
All Other	4,557,470	3,087,042
Capital Expend	119,300	62,000
	<hr/>	<hr/>
	7,820,115	6,369,474
MAINE ARTS COMMISSION		
010 -94W -0176 -38	ARTS - SPONSORED PROGRAM	
1997 PUBLIC 024		
PART A		
All Other	185,397	188,869
	<hr/>	<hr/>
	185,397	188,869
1997 PUBLIC 024		
PART LL		
All Other	- 4,475 -	6,520
	<hr/>	<hr/>
	- 4,475 -	6,520
	Provides funds for an approved reclassification in the Arts Administration program.	
1997 PUBLIC 762		
All Other	0	150,000
	<hr/>	<hr/>
	0	150,000
	Provides funds to implement the Arts in Education Program.	
Totals for Account ARTS - SPONSORED PROGRAM		
010 -94W -0176 -38	FY 1997-98	FY 1998-99
All Other	180,922	332,349
	<hr/>	<hr/>
	180,922	332,349
010 -94W -0178 -37 ARTS - ADMINISTRATION		
1997 PUBLIC 532		
All Other	0	75,000
	<hr/>	<hr/>
	0	75,000
	Provides funds to administer an arts education outreach program for teachers.	

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART A		
Positions - Leg.	6,000	6,000
Personal Services	314,945	319,637
All Other	22,255	22,507
	<u>337,200</u>	<u>342,144</u>

1997 PUBLIC 024		
PART B		
Personal Services -	2,169	2,804
	<u>2,169</u>	<u>2,804</u>
	-	-

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024		
PART JJ		
Personal Services	4,475	6,520
	<u>4,475</u>	<u>6,520</u>

Provides funds for approved reclassifications and range changes.

1997 PUBLIC 024		
PART YY		
Personal Services -	1,176	1,674
	<u>1,176</u>	<u>1,674</u>
	-	-

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 395		
PART C		
All Other	3,159	3,159
	<u>3,159</u>	<u>3,159</u>

Adjustment related to the restructure of Bureau of Information Services rates.

1997 PUBLIC 643		
PART B		
Personal Services	1,660	3,470
	<u>1,660</u>	<u>3,470</u>

Provides funds for approved reclassifications and range changes.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643 PART C		
All Other	- 1,660	- 3,470
	-----	-----
	- 1,660	- 3,470
	Provides funds for approved reclassifications and range changes.	

1997 PUBLIC 643 PART V		
Personal Services	1,047	0
	-----	-----
	1,047	0
	Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.	

Totals for Account ARTS - ADMINISTRATION				FY 1997-98	FY 1998-99
010 -94W -0178 -37					
Positions - Leg.			6.000	6.000	
Personal Services			318,782	328,497	
All Other			23,754	97,196	
			-----	-----	
			342,536	425,693	

Totals for MAINE ARTS COMMISSION				FY 1997-98	FY 1998-99
Positions - Leg.			6.000	6.000	
Personal Services			318,782	328,497	
All Other			204,676	429,545	
			-----	-----	
			523,458	758,042	

ATLANTIC SALMON AUTHORITY				FY 1997-98	FY 1998-99
010 -94V -0265 -01	ATLANTIC SALMON AUTHORITY				
1997 PUBLIC 024 PART A					
Positions - Leg.			2.000	2.000	
Personal Services			94,227	96,695	
All Other			16,062	16,468	
			-----	-----	
			110,289	113,163	

			FY 1997-98		FY 1998-99	
1997	PUBLIC	024				
	PART B					
		Personal Services	-	1,223	-	1,771
				<u>1,223</u>		<u>1,771</u>
			-	1,223	-	1,771

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997	PUBLIC	024				
	PART JJ					
		Positions - Leg.		1.000		1.000
		Personal Services		35,606		38,143
				<u>35,606</u>		<u>38,143</u>

Provides for the appropriation of funds for one Biologist I position to aid in the implementation of the new Maine Atlantic Salmon Coservation Plan.

1997	PUBLIC	024				
	PART YY					
		Personal Services		756	-	1,120
				<u>756</u>		<u>1,120</u>

Distribution of savings in workers' compensation rates for state employees.

1997	PUBLIC	643				
	PART A					
		Positions - Leg.		0.000		1.000
		Personal Services		0		6,683
				<u>0</u>		<u>6,683</u>

Appropriates funds to establish one Fish & Game Technician position in the last quarter of FY 98-99 to work on salmon restoration programs in Maine rivers.

1999	PUBLIC	004				
	PART B					
		Personal Services		0		2,086
				<u>0</u>		<u>2,086</u>

Provides funds for approved reclassifications and range changes.

1999	PUBLIC	004				
	PART C					
		All Other		0	-	2,086
				<u>0</u>		<u>2,086</u>

Provides funds for an approved reclassification.

	FY 1997-98	FY 1998-99
Totals for Account ATLANTIC SALMON AUTHORITY		
010 -94V -0265 -01	FY 1997-98	FY 1998-99
Positions - Leg.	3.000	4.000
Personal Services	129,366	140,716
All Other	16,062	14,382
	<hr/>	<hr/>
	145,428	155,098

Totals for ATLANTIC SALMON AUTHORITY

	FY 1997-98	FY 1998-99
Positions - Leg.	3.000	4.000
Personal Services	129,366	140,716
All Other	16,062	14,382
	<hr/>	<hr/>
	145,428	155,098

ATLANTIC STATES MARINE FISHERIES COMMISSION

010 -98B -0028 -01 ATLANTIC STATES MARINE FISHERIES COMMISSION
1997 PUBLIC 024
PART A

All Other	23,845	24,703
	<hr/>	<hr/>
	23,845	24,703

Totals for Account ATLANTIC STATES MARINE FISHERIES COMMISSION
010 -98B -0028 -01 FY 1997-98 FY 1998-99

All Other	23,845	24,703
	<hr/>	<hr/>
	23,845	24,703

Totals for ATLANTIC STATES MARINE FISHERIES COMMISSION

	FY 1997-98	FY 1998-99
All Other	23,845	24,703
	<hr/>	<hr/>
	23,845	24,703

	FY 1997-98	FY 1998-99
DEPARTMENT OF THE ATTORNEY GENERAL		
010 -26A -0310 -01 ADMINISTRATION - ATTORNEY GENERAL		
1997 PUBLIC 024		
PART A		
Positions - Leg.	50.500	50.500
Personal Services	2,997,918	3,154,152
All Other	433,680	437,825
	<u>3,431,598</u>	<u>3,591,977</u>
1997 PUBLIC 024		
PART B		
Personal Services -	18,389	23,771
	<u>- 18,389</u>	<u>- 23,771</u>
Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.		
1997 PUBLIC 024		
PART B		
All Other	0	1,500
	<u>0</u>	<u>1,500</u>
Adjustment to reflect the savings resulting from efficiencies in technology.		
1997 PUBLIC 024		
PART JJ		
Positions - Leg.	1.000	1.000
Personal Services	53,181	53,181
All Other	10,700	10,985
	<u>63,881</u>	<u>64,166</u>
Appropriates funds to establish one Special Investigator position for the purposes of civil rights enforcement.		
1997 PUBLIC 024		
PART YY		
Personal Services -	4,738	6,519
	<u>- 4,738</u>	<u>6,519</u>
Distribution of savings in workers' compensation rates for state employees.		

	FY 1997-98	FY 1998-99
Totals for Account ADMINISTRATION - ATTORNEY GENERAL		
010 -26A -0310 -01	FY 1997-98	FY 1998-99
Positions - Leg.	51.500	51.500
Personal Services	3,027,972	3,190,081
All Other	444,380	447,310
	<u>3,472,352</u>	<u>3,637,391</u>
010 -26A -0409 -01 DISTRICT ATTORNEYS SALARIES		
1997 PUBLIC 024		
PART A		
Positions - Leg.	58.000	58.000
Personal Services	2,408,547	2,637,868
	<u>2,408,547</u>	<u>2,637,868</u>
1997 PUBLIC 024		
PART B		
Personal Services -	49,507	51,983
	<u>49,507</u>	<u>51,983</u>
	Deappropriates funds through correctly reflecting the federal funding of a portion of 2 Assistant District Attorney positions providing legal services in child support and child prot. matters.	
1997 PUBLIC 024		
PART B		
Personal Services	1,282,683	1,404,809
	<u>1,282,683</u>	<u>1,404,809</u>
	Appropriates funds through the transfer of the Highway Fund share of the District Attorneys' salaries to the General Fund.	
1997 PUBLIC 024		
PART B		
Personal Services -	31,397	44,825
	<u>31,397</u>	<u>44,825</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART Y		
Positions - Leg.	2,000	2,000
Personal Services	92,398	97,122
	<u>92,398</u>	<u>97,122</u>
	Provides funds for 2 Assistant District Attorney positions for York County.	

1997 PUBLIC 024		
PART YY		
Personal Services -	5,520	8,364
	<u>-</u>	<u>8,364</u>
	5,520	8,364
	Distribution of savings in workers' compensation rates for state employees.	

1997 PUBLIC 643		
PART A		
Positions - Leg.	0.000	8.000
Personal Services	0	380,184
	<u>0</u>	<u>380,184</u>
	0	380,184
	Provides funds for 8 Assistant District Attorney positions to help reduce current caseloads.	

1997 PUBLIC 643		
PART V		
Personal Services	14,166	0
	<u>14,166</u>	<u>0</u>
	14,166	0
	Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.	

Totals for Account DISTRICT ATTORNEYS SALARIES				FY 1997-98	FY 1998-99
010	-26A	-0409	-01		
				60,000	68,000
				3,711,370	4,431,539
				<u>3,711,370</u>	<u>4,431,539</u>

010 -26A -0412 -01	CHIEF MEDICAL EXAMINER - OFFICE OF		
1997 PUBLIC 024			
PART A			
Positions - Leg.	6,000	6,000	
Personal Services	404,918	416,307	
All Other	249,744	255,583	
	<u>654,662</u>	<u>671,890</u>	

			FY 1997-98		FY 1998-99
1997	PUBLIC	024			
PART B					
	Personal Services	-	2,441	-	3,635
			<u>2,441</u>		<u>3,635</u>
			-		-

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997	PUBLIC	024			
PART JJ					
	Personal Services		3,140		3,140
			<u>3,140</u>		<u>3,140</u>

Appropriates funds to reorganize one Medical Examiner Assistant position to one Medical Examiner II position.

1997	PUBLIC	024			
PART JJ					
	Positions - Leg.		2,000		2,000
	Personal Services		93,023		97,491
			<u>93,023</u>		<u>97,491</u>

Appropriates funds to establish one Office Administrator position and one Clerk III position.

1997	PUBLIC	024			
PART JJ					
	All Other		26,640		26,640
			<u>26,640</u>		<u>26,640</u>

Appropriates funds for the purposes of increasing medical examiner fees.

1997	PUBLIC	024			
PART JJ					
	All Other		16,000		16,000
			<u>16,000</u>		<u>16,000</u>

Appropriates funds for training medical examiners.

1997	PUBLIC	024			
PART JJ					
	All Other		20,000		20,000
			<u>20,000</u>		<u>20,000</u>

Appropriates funds for fees paid for body transportation by funeral homes.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART YY		
Personal Services -	736	984
	<u>736</u>	<u>984</u>
	-	
	736	984
	Distribution of savings in workers' compensation rates for state employees.	

1997 PUBLIC 643		
PART A		
Personal Services	0	52,619
All Other	4,500	0
	<u>4,500</u>	<u>52,619</u>
	Appropriates funds related to the change in the salary pay scales effective April 1, 1998 for the Chief Medical Examiner position and the Deputy Chief and All Other related to moving expenses.	

Totals for Account CHIEF MEDICAL EXAMINER - OFFICE OF			
010 -26A -0412 -01	FY 1997-98	FY 1998-99	
Positions - Leg.	8.000	8.000	
Personal Services	497,904	566,906	
All Other	316,884	318,223	
	<u>814,788</u>	<u>885,129</u>	

010 -26A -0696 -01	HUMAN SERVICES DIVISION	
1997 PUBLIC 024		
PART A		
Positions - Leg.	12.500	12.500
Personal Services	671,270	710,095
All Other	36,046	37,033
	<u>707,316</u>	<u>747,128</u>

1997 PUBLIC 024		
PART B		
Personal Services -	4,753	6,144
	<u>4,753</u>	<u>6,144</u>
	-	
	4,753	6,144
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART YY		
Personal Services -	1,150	1,599
	<u>1,150</u>	<u>1,599</u>
	-	1,599

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 643		
PART V		
Personal Services	271	0
	<u>271</u>	<u>0</u>

Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.

Totals for Account HUMAN SERVICES DIVISION					
010 -26A -0696 -01		FY 1997-98		FY 1998-99	
Positions - Leg.		12,500		12,500	
Personal Services		665,638		705,550	
All Other		36,046		37,033	
		<u>701,684</u>		<u>742,583</u>	

010 -26A -0879 -01	ATTORNEY GENERAL - CONTINGENT		
1997 PUBLIC 643			
PART A			
All Other		100,000	0
		<u>100,000</u>	<u>0</u>

Establishes a Contingent Account for the Dept. of the Attorney General to be used to meet legal costs related to legal proceedings concerning the location of the Portsmouth Naval Shipyard.

Totals for Account ATTORNEY GENERAL - CONTINGENT					
010 -26A -0879 -01		FY 1997-98		FY 1998-99	
All Other		100,000		0	
		<u>100,000</u>		<u>0</u>	

	FY 1997-98	FY 1998-99
Totals for DEPARTMENT OF THE ATTORNEY GENERAL		
	FY 1997-98	FY 1998-99
Positions - Leg.	132,000	140,000
Personal Services	7,902,884	8,894,076
All Other	897,310	802,566
	<hr/>	<hr/>
	8,800,194	9,696,642

DEPARTMENT OF AUDIT

010 -27A -0067 -01 AUDIT - DEPARTMENTAL BUREAU

1997 PUBLIC 024

PART A

Positions - Leg.	24,000	24,000
Personal Services	1,293,326	1,319,681
All Other	69,639	77,016
Capital Expend	15,000	15,000
	<hr/>	<hr/>
	1,377,965	1,411,697

1997 PUBLIC 024

PART B

Personal Services -	8,924	-	11,536
	<hr/>	<hr/>	
	-	8,924	-
			11,536

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024

PART B

All Other	0	-	2,388
	<hr/>	<hr/>	
	0	-	2,388

Adjustment to reflect the savings resulting from efficiencies in technology.

1997 PUBLIC 024

PART YY

Personal Services	552	2,520
	<hr/>	<hr/>
	552	2,520

Distribution of savings in workers' compensation rates for state employees.

	FY 1997-98	FY 1998-99
1997 PUBLIC 395 PART C		
All Other	7,478	7,478
	<u>7,478</u>	<u>7,478</u>

Adjustment related to the restructure of Bureau of Information Services rates.

Totals for Account	AUDIT - DEPARTMENTAL BUREAU	
010 -27A -0067 -01	FY 1997-98	FY 1998-99
Positions - Leg.	24.000	24.000
Personal Services	1,284,954	1,310,665
All Other	77,117	82,106
Capital Expend	15,000	15,000
	<u>1,377,071</u>	<u>1,407,771</u>

Totals for DEPARTMENT OF AUDIT

	FY 1997-98	FY 1998-99
Positions - Leg.	24.000	24.000
Personal Services	1,284,954	1,310,665
All Other	77,117	82,106
Capital Expend	15,000	15,000
	<u>1,377,071</u>	<u>1,407,771</u>

DEPARTMENT OF CONSERVATION

010 -04A -0221 -33 PARKS - GENERAL OPERATIONS
1997 PUBLIC 024
PART A

Positions - Leg.	45.500	45.500
Positions - FTE	81.033	81.033
Personal Services	4,489,659	4,628,703
All Other	781,611	799,852
Capital Expend	269,200	233,200
	<u>5,540,470</u>	<u>5,661,755</u>

1997 PUBLIC 024
PART B

All Other	-	5,000	-	15,000
Capital Expend	-	103,000	-	93,000
	-	<u>108,000</u>	-	<u>108,000</u>

Provides for the deappropriation of funds through reductions in equipment replacements and office expenditures.

		FY 1997-98		FY 1998-99
1997	PUBLIC			
	024			
PART B				
	Personal Services	-	34,046	-
				51,074
		-	34,046	-
				51,074

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997	PUBLIC			
	024			
PART B				
	All Other		0	-
				6,413
			0	-
				6,413

Adjustment to reflect the savings resulting from efficiencies in technology.

1997	PUBLIC			
	024			
PART JJ				
	Personal Services		7,586	
				13,899
	All Other	-	7,586	-
				13,899
			0	
				0

Provides for the appropriation of funds for the reclassification of 5 Maintenance Mechanic positions to 5 Maintenance Mechanic Supervisor positions.

1997	PUBLIC			
	024			
PART YY				
	Personal Services		16,070	-
				12,387
			16,070	-
				12,387

Distribution of savings in workers' compensation rates for state employees.

1997	PUBLIC			
	395			
PART C				
	All Other		5,953	
				5,953
			5,953	
				5,953

Adjustment related to the restructure of Bureau of Information Services rates.

		FY 1997-98		FY 1998-99
1997	PUBLIC 643			
	PART A			
	Positions - FTE	0.000	-	0.500
	Personal Services	0	-	14,701
		<u>0</u>	<u>-</u>	<u>14,701</u>

Deappropriates funds through the transfer of 1 seasonal Park Ranger position, 1,040 hours, to the Land Management and Planning program, Other Spec Revenue.

1997	PUBLIC 643			
	PART A			
	Positions - Leg.	0.000		0.500
	Personal Services	0		27,215
	All Other	0	-	3,014
	Capital Expend	0	-	9,500
		<u>0</u>	<u>-</u>	<u>14,701</u>

Appropriates funds through the transfer of 1/2 of a Resource Administrator position from the Land Management & Planning prog, OSR and a reduction of All Other & Capital Expenditures.

1997	PUBLIC 643			
	PART A			
	Personal Services	1,395		2,843
	All Other	-	1,395	-
		<u>0</u>	<u>0</u>	<u>0</u>

Appropriates funds for the reclassification of one split-funded Director of Parks and Lands position from range 88 to range 89.

1997	PUBLIC 643			
	PART B			
	Personal Services	2,050		2,122
		<u>2,050</u>	<u>-</u>	<u>2,122</u>

Provides funds for approved reclassifications and range changes.

1997	PUBLIC 643			
	PART C			
	All Other	-	2,050	-
		<u>-</u>	<u>2,050</u>	<u>-</u>

Provides funds for approved reclassifications and range changes.

	FY 1997-98	FY 1998-99
Totals for Account PARKS - GENERAL OPERATIONS		
010 -04A -0221 -33	FY 1997-98	FY 1998-99
Positions - Leg.	45.500	46.000
Positions - FTE	81.033	80.533
Personal Services	4,482,714	4,596,620
All Other	771,533	762,514
Capital Expend	166,200	130,700
	<hr/>	<hr/>
	5,420,447	5,489,834
010 -04A -0222 -11 ADMINISTRATIVE SERVICES - CONSERVATION		
1997 PUBLIC 024		
PART A		
Positions - Leg.	16.500	16.500
Personal Services	896,983	917,086
All Other	393,352	407,526
Capital Expend	4,500	0
	<hr/>	<hr/>
	1,294,835	1,324,612
1997 PUBLIC 024		
PART B		
All Other	- 6,000	- 6,000
	<hr/>	<hr/>
	- 6,000	- 6,000
	Provides for the deappropriation of funds through a reduction in office supplies, stamps, postage, printing and photocopying.	
1997 PUBLIC 024		
PART B		
Personal Services	- 6,244	- 7,544
	<hr/>	<hr/>
	- 6,244	- 7,544
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	
1997 PUBLIC 024		
PART B		
All Other	0 -	4,281
	<hr/>	<hr/>
	0 -	4,281
	Adjustment to reflect the savings resulting from efficiencies in technology.	

		FY 1997-98		FY 1998-99
1997	PUBLIC 024			
	PART JJ			
	Positions - Leg.	-	1,000	- 1,000
	Personal Services -		51,496	- 51,867
		-	<u>51,496</u>	- <u>51,867</u>

Provides for the deappropriation of funds from the transfer of one Forestry Plans and Training Coordinator position to Forest Fire Control- Division of program, General Fund.

1997	PUBLIC 024			
	PART KK			
	Personal Services		4,573	6,267
			<u>4,573</u>	<u>6,267</u>

Provides for the appropriation of funds for approved reclassifications and range changes.

1997	PUBLIC 024			
	PART LL			
	All Other	-	4,573	- 6,267
		-	<u>4,573</u>	- <u>6,267</u>

Provides for the deappropriation of funds to provide funding for approved reclassifications and range changes.

1997	PUBLIC 024			
	PART YY			
	Personal Services		1,969	- 1,536
			<u>1,969</u>	- <u>1,536</u>

Distribution of savings in workers' compensation rates for state employees.

1997	PUBLIC 395			
	PART C			
	All Other		20,862	20,862
			<u>20,862</u>	<u>20,862</u>

Adjustment related to the restructure of Bureau of Information Services rates.

	FY 1997-98	FY 1998-99
Totals for Account ADMINISTRATIVE SERVICES - CONSERVATION		
010 -04A -0222 -11	FY 1997-98	FY 1998-99
Positions - Leg.	15,500	15,500
Personal Services	845,785	862,406
All Other	403,641	411,840
Capital Expend	4,500	0
	<hr/>	<hr/>
	1,253,926	1,274,246
010 -04A -0223 -56 ADMINISTRATION - FORESTRY		
1997 PUBLIC 024		
PART A		
Positions - Leg.	2,000	2,000
Personal Services	111,007	114,984
All Other	32,499	33,431
Capital Expend	2,400	2,400
	<hr/>	<hr/>
	145,906	150,815
1997 PUBLIC 024		
PART B		
Personal Services -	775 -	1,021
	<hr/>	<hr/>
	- 775 -	1,021
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	
1997 PUBLIC 024		
PART YY		
Personal Services	254 -	192
	<hr/>	<hr/>
	254 -	192
	Distribution of savings in workers' compensation rates for state employees.	
1997 PUBLIC 395		
PART C		
All Other	1,656	1,656
	<hr/>	<hr/>
	1,656	1,656
	Adjustment related to the restructure of Bureau of Information Services rates.	

	FY 1997-98	FY 1998-99
Totals for Account ADMINISTRATION - FORESTRY		
010 -04A -0223 -56	FY 1997-98	FY 1998-99
Positions - Leg.	2.000	2.000
Personal Services	110,486	113,771
All Other	34,155	35,087
Capital Expend	2,400	2,400
	<hr/>	<hr/>
	147,041	151,258

010 -04A -0232 -53 DIVISION OF FOREST FIRE CONTROL
 1997 PUBLIC 024

PART A

Positions - Leg.	100.000	100.000
Positions - FTE	5.687	5.687
Personal Services	4,883,444	5,012,266
All Other	2,445,873	2,514,438
Capital Expend	203,000	206,000
	<hr/>	<hr/>
	7,532,317	7,732,704

1997 PUBLIC 024

PART B

All Other	-	85,226	-	85,226
	<hr/>	<hr/>	<hr/>	<hr/>
	-	85,226	-	85,226

Provides for the deappropriation of funds through a reduction in repair and maintenance of equipment costs, fire suppression costs and research and development work.

1997 PUBLIC 024

PART B

Personal Services	-	42,350	-	59,642
	<hr/>	<hr/>	<hr/>	<hr/>
	-	42,350	-	59,642

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024

PART JJ

Positions - Leg.	1.000	1.000
Personal Services	51,496	51,867
	<hr/>	<hr/>
	51,496	51,867

Provides for the appropriation of funds for the transfer of one Forestry Plans and Training Coordinator position from the Administrative Services-Conservation program, General Fund.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART YY		
Personal Services	13,549 -	10,242
	<u>13,549 -</u>	<u>10,242</u>
	Distribution of savings in workers' compensation rates for state employees.	

1997 PUBLIC 395		
PART B		
Personal Services	201,524	204,084
All Other	- 50,000 -	50,000
	<u>151,524</u>	<u>154,084</u>
	Provides for the appropriation of funds for approved reclassifications. This will result in an increase of General Fund undedicated revenue of \$60,610 in FY 1997-98 and \$61,634 in FY 1998-99.	

Totals for Account DIVISION OF FOREST FIRE CONTROL				FY 1997-98	FY 1998-99
010	-04A	-0232	-53		
				101.000	101.000
				5.687	5.687
				5,107,663	5,198,333
				2,310,647	2,379,212
				203,000	206,000
				<u>7,621,310</u>	<u>7,783,545</u>

010 -04A -0233 -52	INSECT & DISEASE MANAGEMENT	
1997 PUBLIC 024		
PART A		
Positions - Leg.	13.000	13.000
Personal Services	604,980	616,506
All Other	79,444	81,758
Capital Expend	2,400	2,400
	<u>686,824</u>	<u>700,664</u>

1997 PUBLIC 024		
PART B		
Personal Services -	4,899 -	10,111
	<u>4,899 -</u>	<u>10,111</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART YY		
Personal Services	1,651 -	1,632
	<u>1,651 -</u>	<u>1,632</u>
	Distribution of savings in workers' compensation rates for state employees.	

1997 PUBLIC 395		
PART C		
All Other	1,282	1,282
	<u>1,282</u>	<u>1,282</u>
	Adjustment related to the restructure of Bureau of Information Services rates.	

1997 PUBLIC 643		
PART S		
Positions - Leg.	0.000	4.000
Personal Services	0	188,444
All Other	0	47,442
	<u>0</u>	<u>235,886</u>
	Appropriates funds for 3 additional Forest Technician positions, for 1 additional Biometrician pos, for the costs of auth up to 6 add wks for a total of 5 proj pos & for op costs for forest inven prog	

1997 PUBLIC 643		
PART V		
Personal Services	3,755	0
	<u>3,755</u>	<u>0</u>
	Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.	

Totals for Account	INSECT & DISEASE MANAGEMENT	
010 -04A -0233 -52	FY 1997-98	FY 1998-99
Positions - Leg.	13,000	17,000
Personal Services	605,487	793,207
All Other	80,726	130,482
Capital Expend	2,400	2,400
	<u>688,613</u>	<u>926,089</u>

FY 1997-98 FY 1998-99

010 -04A -0236 -91 MAINE LAND USE REGULATION COMMISSION
 1997 PUBLIC 024

PART A

Positions - Leg.	26,000	26,000
Personal Services	1,271,717	1,305,989
All Other	353,905	364,392
Capital Expend	12,350	12,350
	1,637,972	1,682,731

1997 PUBLIC 024
 PART B

All Other	-	12,000	-	12,000
	-	12,000	-	12,000

Provides for the deappropriation of funds through a reduction in contractual services.

1997 PUBLIC 024
 PART B

Personal Services	-	10,302	-	13,558
	-	10,302	-	13,558

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024
 PART B

All Other	0	-	3,117
	0	-	3,117

Adjustment to reflect the savings resulting from efficiencies in technology.

1997 PUBLIC 024
 PART JJ

Personal Services	4,710	6,561
All Other	-	4,710
	0	0

Provides for the appropriation of funds to re-classify 2 Environmental Specialist III positions as Environmental Specialist IV positions.

1997 PUBLIC 024
 PART YY

Personal Services	3,302	-	2,496
	3,302	-	2,496

Distribution of savings in workers' compensation rates for state employees.

	FY 1997-98	FY 1998-99
1997 PUBLIC 395		
PART C		
All Other	16,387	16,387
	<u>16,387</u>	<u>16,387</u>

Adjustment related to the restructure of Bureau of Information Services rates.

Totals for Account MAINE LAND USE REGULATION COMMISSION			
010 -04A -0236 -91	FY 1997-98	FY 1998-99	
Positions - Leg.	26,000	26,000	
Personal Services	1,269,427	1,296,496	
All Other	353,582	359,101	
Capital Expend	12,350	12,350	
	<u>1,635,359</u>	<u>1,667,947</u>	

010 -04A -0237 -61 MAINE GEOLOGICAL SURVEY			
1997 PUBLIC 024			
PART A			
Positions - Leg.	14,000	14,000	
Personal Services	739,425	756,322	
All Other	194,540	196,696	
	<u>933,965</u>	<u>953,018</u>	

1997 PUBLIC 024		
PART B		
Personal Services -	4,949	6,513
	<u>4,949</u>	<u>6,513</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024		
PART B		
All Other	0	935
	<u>0</u>	<u>935</u>

Adjustment to reflect the savings resulting from efficiencies in technology.

			FY 1997-98		FY 1998-99
1997	PUBLIC	024			
PART	JJ				
	All Other		-	118,000	-
					118,000
			-	118,000	-
					118,000

Provides for the deappropriation of funds through the transfer of the stream-gaging program to the Maine Emergency Management Agency within the Department of Defense and Veterans' Services.

1997	PUBLIC	024			
PART	KK				
	Personal Services			4,641	
					4,661
				4,641	
					4,661

Provides for the appropriation of funds for approved reclassifications and range changes.

1997	PUBLIC	024			
PART	LL				
	All Other		-	4,641	-
					4,661
			-	4,641	-
					4,661

Provides for the deappropriation of funds to provide funding for approved reclassifications and range changes.

1997	PUBLIC	024			
PART	YY				
	Personal Services			1,778	-
					1,344
				1,778	-
					1,344

Distribution of savings in workers' compensation rates for state employees.

1997	PUBLIC	395			
PART	C				
	All Other			10,091	
					10,091
				10,091	
					10,091

Adjustment related to the restructure of Bureau of Information Services rates.

1997	PUBLIC	643			
PART	V				
	Personal Services			4,404	
					0
				4,404	
					0

Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.

	FY 1997-98	FY 1998-99
Totals for Account MAINE GEOLOGICAL SURVEY		
010 -04A -0237 -61	FY 1997-98	FY 1998-99
Positions - Leg.	14,000	14,000
Personal Services	745,299	753,126
All Other	81,990	83,191
	<hr/>	<hr/>
	827,289	836,317
010 -04A -0240 -51 DIVISION OF FOREST POLICY AND MANAGEMENT		
1997 PUBLIC 024		
PART A		
Positions - Leg.	13,000	13,000
Personal Services	596,441	606,181
All Other	121,986	125,187
Capital Expend	2,400	2,400
	<hr/>	<hr/>
	720,827	733,768
1997 PUBLIC 024		
PART B		
Personal Services -	6,268	7,435
	<hr/>	<hr/>
	- 6,268 -	7,435
		Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.
1997 PUBLIC 024		
PART B		
All Other	0	4,830
	<hr/>	<hr/>
	0	4,830
		Adjustment to reflect the savings resulting from efficiencies in technology.
1997 PUBLIC 024		
PART JJ		
Positions - Leg.	3,000	3,000
Personal Services	185,506	187,936
All Other	117,739	120,844
Capital Expend	800	800
	<hr/>	<hr/>
	304,045	309,580
		Provides for the appropriation of funds through the transfer of the Policy, Planning and Information program into this program, which is renamed the Forest Policy and Management- Division of.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART JJ		
Personal Services	3,373	5,097
All Other	- 3,373 -	5,097
	<u>0</u>	<u>0</u>

Provides for the appropriation of funds for the reclass of one Director, Pol, Pl Inf Div position from range 28, conf, to one Dir, For Pol & Man pos rg 30, conf, as a result of PRTF restructuring.

1997 PUBLIC 024		
PART YY		
Personal Services	2,032 -	1,536
	<u>2,032 -</u>	<u>1,536</u>

Distribution of savings in workers' compensation rates for state employees.

Totals for Account DIVISION OF FOREST POLICY AND MANAGEMENT
010 -04A -0240 -51 FY 1997-98 FY 1998-99

Positions - Leg.	16,000	16,000
Personal Services	781,084	790,243
All Other	236,352	236,104
Capital Expend	3,200	3,200
	<u>1,020,636</u>	<u>1,029,547</u>

010 -04A -0300 -43 FOREST FIRE CONTROL - MUNICIPAL ASSISTANCE GRANTS
1997 PUBLIC 024
PART A

All Other	55,783	57,624
	<u>55,783</u>	<u>57,624</u>

Totals for Account FOREST FIRE CONTROL - MUNICIPAL ASSISTANCE GRANTS
010 -04A -0300 -43 FY 1997-98 FY 1998-99

All Other	55,783	57,624
	<u>55,783</u>	<u>57,624</u>

	FY 1997-98	FY 1998-99
010 -04A -0670 -55	POLICY PLANNING AND INFORMATION	
1997 PUBLIC 024		
PART A		
Positions - Leg.	3,000	3,000
Personal Services	185,506	187,936
All Other	117,739	120,844
Capital Expend	800	800
	<hr/>	<hr/>
	304,045	309,580

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	- 3,000	- 3,000
Personal Services -	185,506	187,936
All Other -	117,739	120,844
Capital Expend -	800	800
	<hr/>	<hr/>
	- 304,045	- 309,580

Provides for the deappropriation of funds through the transfer of this program to the Forest Management, Utilization & Marketing program to be renamed the Forest Policy & Management- Div of program.

1997 PUBLIC 395		
PART C		
All Other	363	363
	<hr/>	<hr/>
	363	363

Adjustment related to the restructure of Bureau of Information Services rates.

Totals for Account POLICY PLANNING AND INFORMATION			
010 -04A -0670 -55	FY 1997-98	FY 1998-99	
All Other	363	363	
	<hr/>	<hr/>	
	363	363	

010 -04A -0821 -14	NATURAL AREAS PROGRAM	
1997 PUBLIC 024		
PART A		
All Other	39,116	40,218
	<hr/>	<hr/>
	39,116	40,218

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART B		
Personal Services -	267 -	162
	<u> 267</u> -	<u> 162</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	1.000	1.000
Personal Services	48,314	51,094
	<u> 48,314</u>	<u> 51,094</u>
	Provides for the appropriation of funds for one Program Coordinator position for the Maine Natural Areas program.	

1997 PUBLIC 024		
PART YY		
Personal Services	127 -	96
	<u> 127</u> -	<u> 96</u>
	Distribution of savings in workers' compensation rates for state employees.	

1997 PUBLIC 395		
PART C		
All Other	6,406	6,406
	<u> 6,406</u>	<u> 6,406</u>
	Adjustment related to the restructure of Bureau of Information Services rates.	

Totals for Account NATURAL AREAS PROGRAM				FY 1997-98	FY 1998-99
010	-04A	-0821	-14		
				1.000	1.000
				48,174	50,836
				45,522	46,624
				<u> 93,696</u>	<u> 97,460</u>

	FY 1997-98	FY 1998-99
010 -04A -0861 -02	FOREST PRACTICES	
1997 PUBLIC 024		
PART B		
Personal Services -	1,069	839
	<u> </u>	<u> </u>
	- 1,069	- 839

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024		
PART B		
All Other	0	10,718
	<u> </u>	<u> </u>
	0	10,718

Adjustment to reflect the savings resulting from efficiencies in technology.

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	4,000	4,000
Personal Services	170,640	178,158
All Other	220,000	220,000
	<u> </u>	<u> </u>
	390,640	398,158

Provides for the appropriation of funds to establish one Chief Planner position, one Natural Resources Educator position and 2 Forester positions to improve forest practices in the State of Maine.

1997 PUBLIC 024		
PART YY		
Personal Services	508	672
	<u> </u>	<u> </u>
	508	672

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 643		
PART S		
Positions - Leg.	0.000	3,000
Personal Services	0	133,800
All Other	0	36,200
	<u> </u>	<u> </u>
	0	170,000

Appropriates funds for 3 additional Forester II positions & for operating costs necessary to improve enforcement of the forest practices laws.

	FY 1997-98	FY 1998-99
Totals for Account FOREST PRACTICES		
010 -04A -0861 -02	FY 1997-98	FY 1998-99
Positions - Leg.	4.000	7.000
Personal Services	170,079	310,447
All Other	220,000	245,482
	<hr/>	<hr/>
	390,079	555,929

Totals for DEPARTMENT OF CONSERVATION

	FY 1997-98	FY 1998-99
Positions - Leg.	238.000	245.500
Positions - FTE	86.720	86.220
Personal Services	14,166,198	14,765,485
All Other	4,594,294	4,747,624
Capital Expend	394,050	357,050
	<hr/>	<hr/>
	19,154,542	19,870,159

DEPARTMENT OF CORRECTIONS

010 -03A -0032 -01 DEPARTMENTWIDE - OVERTIME
1997 PUBLIC 024
PART A

Personal Services	557,298	561,710
	<hr/>	<hr/>
	557,298	561,710

1997 PUBLIC 024
PART JJ

Personal Services	183,071	176,976
	<hr/>	<hr/>
	183,071	176,976

Appropriates funds through savings in the rebid of the medical contract for overtime expenses throughout the Department of Corrections.

Totals for Account DEPARTMENTWIDE - OVERTIME

	FY 1997-98	FY 1998-99
010 -03A -0032 -01	FY 1997-98	FY 1998-99
Personal Services	740,369	738,686
	<hr/>	<hr/>
	740,369	738,686

	FY 1997-98	FY 1998-99
010 -03A -0123 -01 STATE PAROLE BOARD		
1997 PUBLIC 024		
PART A		
Personal Services	1,650	1,650
All Other	3,902	4,015
	<u>5,552</u>	<u>5,665</u>

Totals for Account STATE PAROLE BOARD				
	FY 1997-98	FY 1998-99		
010 -03A -0123 -01				
Personal Services	1,650	1,650		
All Other	3,902	4,015		
	<u>5,552</u>	<u>5,665</u>		

010 -03A -0124 -01 PROBATION & PAROLE		
1997 PUBLIC 024		
PART A		
Positions - Leg.	116,000	116,000
Personal Services	5,796,528	6,096,124
All Other	927,987	996,162
	<u>6,724,515</u>	<u>7,092,286</u>

1997 PUBLIC 024		
PART B		
Personal Services -	45,749	65,721
	<u>45,749</u>	<u>65,721</u>
Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.		

1997 PUBLIC 024		
PART JJ		
All Other	61,860	63,901
	<u>61,860</u>	<u>63,901</u>
Appropriates funds for costs associated with the continuation of crisis intervention services for community corrections due to a loss of federal funds.		

1997 PUBLIC 024		
PART YY		
Personal Services -	1,160	9,540
	<u>1,160</u>	<u>9,540</u>
Distribution of savings in workers' compensation rates for state employees.		

	FY 1997-98	FY 1998-99
1997 PUBLIC 395		
PART C		
All Other	320	320
	<u>320</u>	<u>320</u>
	Adjustment related to the restructure of Bureau of Information Services rates.	

1997 PUBLIC 643		
PART A		
Positions - Leg.	0.000	6.000
Personal Services	0	265,763
All Other	0	162,637
Capital Expend	0	21,600
	<u>0</u>	<u>450,000</u>
	Provides funds to establish one Corrections Support Specialist position and 5 Probation Officer positions and related All Other & Capital costs for supervised community confinement.	

1997 PUBLIC 643		
PART A		
Positions - Leg.	0.000	10.500
Personal Services	0	286,651
All Other	0	65,959
	<u>0</u>	<u>352,610</u>
	Provides funds for 9 Probation Officer positions and one full-time and one part-time Clerk Typist II positions and related All Other costs effective November 1, 1998; 2 for juveniles, 7 for adults.	

1997 PUBLIC 643		
PART A		
All Other	12,500	50,000
	<u>12,500</u>	<u>50,000</u>
	Provides funds to allow community corrections to comply with the provisions of the Maine Revised Statutes requiring DNA testing for offenders convicted of 13 of the most violent crimes.	

1997 PUBLIC 643		
PART B		
Personal Services	0	25,474
	<u>0</u>	<u>25,474</u>
	Provides funds for approved reclassifications and range changes.	

	FY 1997-98	FY 1998-99
1997 RESOLVE 124		
All Other	0	50,000
	<u>0</u>	<u>50,000</u>

Provides funds for the costs associated with drug and alcohol testing.

Totals for Account PROBATION & PAROLE					
010 -03A -0124 -01		FY 1997-98		FY 1998-99	
Positions - Leg.		116.000		132.500	
Personal Services		5,749,619		6,617,831	
All Other		1,002,667		1,388,979	
Capital Expend		0		21,600	
		<u>6,752,286</u>		<u>8,028,410</u>	

010 -03A -0141 -01 ADMINISTRATION - CORRECTIONS

1997 PUBLIC 024

PART A

Positions - Leg.	32.500	32.500
Personal Services	1,681,175	1,785,062
All Other	322,630	316,027
	<u>2,003,805</u>	<u>2,101,089</u>

1997 PUBLIC 024

PART B

Personal Services -	12,699	-	17,120
	<u>12,699</u>	<u>-</u>	<u>17,120</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024

PART YY

Personal Services -	325	2,520
	<u>325</u>	<u>2,520</u>

Distribution of savings in workers' compensation rates for state employees.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART A		
Positions - Leg.	0.000	2.000
Personal Services	0	93,109
All Other	0	1,556
	<u>0</u>	<u>94,665</u>
	Provides funds to consolidate the Bureau of Juvenile Corrections program, General fund into the Administration - Corrections program.	

1997 PUBLIC 643		
PART V		
Personal Services	5,081	0
	<u>5,081</u>	<u>0</u>
	Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.	

1999 PUBLIC 004		
PART B		
Personal Services	0	19,065
	<u>0</u>	<u>19,065</u>
	Provides funds for approved reclassifications and range changes.	

Totals for Account ADMINISTRATION - CORRECTIONS					
010 -03A -0141 -01		FY 1997-98		FY 1998-99	
Positions - Leg.		32,500		34,500	
Personal Services		1,673,232		1,882,636	
All Other		322,630		317,583	
		<u>1,995,862</u>		<u>2,200,219</u>	

010 -03A -0192 -01	CORRECTIONAL SERVICES	
1997 PUBLIC 753		
All Other	0	832,771
	<u>0</u>	<u>832,771</u>
	Provides funds for juvenile community corrections programs.	

1997 PUBLIC 024		
PART A		
All Other	2,615,096	2,680,899
	<u>2,615,096</u>	<u>2,680,899</u>

	FY 1997-98	FY 1998-99
1997 PUBLIC 024 PART B		
All Other	- 61,990	- 127,793
	<u> </u>	<u> </u>
	- 61,990	- 127,793
	Deappropriates funds due to a reduction in contract funds.	

1997 PUBLIC 643 PART C		
All Other	0 -	25,474
	<u> </u>	<u> </u>
	0 -	25,474
	Provides funds for approved reclassifications and range changes in the Probation and Parole program.	

Totals for Account CORRECTIONAL SERVICES			
010 -03A -0192 -01	FY 1997-98	FY 1998-99	
All Other	2,553,106	3,360,403	
	<u> </u>	<u> </u>	
	2,553,106	3,360,403	

010 -03A -0286 -01	CORRECTIONAL PROGRAM IMPROVEMENT	
1997 PUBLIC 024 PART A		
All Other	202,341	209,018
	<u> </u>	<u> </u>
	202,341	209,018

1997 PUBLIC 024 PART B		
All Other	- 148,208	0
	<u> </u>	<u> </u>
	- 148,208	0
	Deappropriates funds from an anticipated balance from fiscal year 1996-97.	

Totals for Account CORRECTIONAL PROGRAM IMPROVEMENT			
010 -03A -0286 -01	FY 1997-98	FY 1998-99	
All Other	54,133	209,018	
	<u> </u>	<u> </u>	
	54,133	209,018	

				FY 1997-98	FY 1998-99
010 -03A -0424 -01	COMMUNITY BASED CORRECTIONS				
1997 PUBLIC 753					
	All Other			0 -	5,551,803
				<u>0 -</u>	<u>5,551,803</u>

Deappropriates funds through the transfer of 85% of this program to the County Jail Prisoner Support and Community Corrections Fund and 15% to the Correctional Services program.

1997 PUBLIC 024					
PART A	All Other			5,267,437	5,409,131
				<u>5,267,437</u>	<u>5,409,131</u>

1997 PUBLIC 024					
PART B	All Other	-	250,296	-	270,682
		-	<u>250,296</u>	-	<u>270,682</u>

Deappropriates funds from the Community Based Corrections program.

1997 PUBLIC 643					
PART S	All Other			321,131	413,354
				<u>321,131</u>	<u>413,354</u>

Provides funds to fully support Community Based Corrections.

1999 PUBLIC 004					
PART A	All Other			0	690,155
				<u>0</u>	<u>690,155</u>

Provides funds to fully reimburse counties for the reimbursable amt. due under laws governing community corrections. Funds must be distrib. according to FY98 reimbursement formula (15% to juv. diver).

Totals for Account				COMMUNITY BASED CORRECTIONS	
010 -03A -0424 -01				FY 1997-98	FY 1998-99
	All Other			5,338,272	690,155
				<u>5,338,272</u>	<u>690,155</u>

	FY 1997-98	FY 1998-99
010 -03A -0463 -01 FUEL-CORRECTIONS		
1997 PUBLIC 024		
PART A		
All Other	704,357	719,148
	<u>704,357</u>	<u>719,148</u>

1997 PUBLIC 643		
PART A		
All Other	0 -	719,148
	<u>0 -</u>	<u>719,148</u>

Deappropriates funds through a transfer of the fuel account from the central office to the individual facilities.

Totals for Account FUEL-CORRECTIONS			
010 -03A -0463 -01	FY 1997-98		FY 1998-99
All Other	704,357		0
	<u>704,357</u>		<u>0</u>

010 -03A -0502 -01 JUSTICE - PLANNING, PROJECTS & STATISTICS		
1997 PUBLIC 024		
PART A		
Personal Services	13,282	13,889
All Other	7,765	7,949
	<u>21,047</u>	<u>21,838</u>

1997 PUBLIC 024		
PART B		
Personal Services -	68 -	88
	<u>- 68 -</u>	<u>88</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

Totals for Account JUSTICE - PLANNING, PROJECTS & STATISTICS			
010 -03A -0502 -01	FY 1997-98		FY 1998-99
Personal Services	13,214		13,801
All Other	7,765		7,949
	<u>20,979</u>		<u>21,750</u>

				FY 1997-98	FY 1998-99
010 -03A -0665 -04	BUREAU OF JUVENILE CORRECTIONS				
1997 PUBLIC 024					
PART A					
	Positions - Leg.		2.000		2.000
	Personal Services		88,808		93,109
	All Other		1,516		1,556
			<hr/>		<hr/>
			90,324		94,665

1997 PUBLIC 024					
PART B					
	Personal Services -		544		0
			<hr/>		<hr/>
			544		0
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.				

1997 PUBLIC 024					
PART YY					
	Personal Services -		20		0
			<hr/>		<hr/>
			20		0
	Distribution of savings in workers' compensation rates for state employees.				

1997 PUBLIC 643					
PART A					
	Positions - Leg.		0.000	-	2.000
	Personal Services		0	-	93,109
	All Other		0	-	1,556
			<hr/>		<hr/>
			0	-	94,665
	Deappropriates funds through the consolidation of the Bureau of Juvenile Corrections with the Administration - Corrections program, General Fund.				

Totals for Account BUREAU OF JUVENILE CORRECTIONS				FY 1997-98	FY 1998-99
010 -03A -0665 -04					
	Positions - Leg.		2.000		0.000
	Personal Services		88,244		0
	All Other		1,516		0
			<hr/>		<hr/>
			89,760		0

				FY 1997-98	FY 1998-99
010 -03A -0684 -01	OFFICE OF ADVOCACY				
1997 PUBLIC 024					
PART A					
	Positions - Leg.		3.000		3.000
	Personal Services		135,374		144,533
	All Other		1,907		1,949
			<hr/>		<hr/>
			137,281		146,482
1997 PUBLIC 024					
PART B					
	Positions - Leg.	-	0.500	-	0.500
	Personal Services	-	10,333	-	11,087
			<hr/>		<hr/>
			- 10,333		- 11,087
					Deappropriates funds from the elimination of one part-time Advocate position.
1997 PUBLIC 024					
PART B					
	Personal Services	-	1,066	-	1,379
			<hr/>		<hr/>
			- 1,066		- 1,379
					Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.
1997 PUBLIC 024					
PART YY					
	Personal Services	-	25		216
			<hr/>		<hr/>
			- 25		216
					Distribution of savings in workers' compensation rates for state employees.
1999 PUBLIC 004					
PART C					
	Personal Services		0	-	19,065
			<hr/>		<hr/>
			0	-	19,065
					Provides funds for approved reclassifications from salary savings in this program for the Administration - Corrections program.

Totals for Account OFFICE OF ADVOCACY				FY 1997-98	FY 1998-99
010 -03A -0684 -01					
	Positions - Leg.		2.500		2.500
	Personal Services		123,950		113,218
	All Other		1,907		1,949
			<hr/>		<hr/>
			125,857		115,167

	FY 1997-98	FY 1998-99
010 -03A -0888 -01 CNTY. JAIL PRISONER SUPPORT & COMM. CORRECT. FUND		
1997 PUBLIC 753		
All Other	0	4,719,032
	<u>0</u>	<u>4,719,032</u>

Provides funds for a portion of the counties' costs of supporting prisoners in county jails and for community corrections programs.

Totals for Account	CNTY. JAIL PRISONER SUPPORT & COMM. CORRECT. FUND	
010 -03A -0888 -01	FY 1997-98	FY 1998-99
All Other	0	4,719,032
	<u>0</u>	<u>4,719,032</u>

010 -03B -0144 -01 MAINE STATE PRISON		
1997 PUBLIC 024		
PART A		
Positions - Leg.	309,000	309,000
Personal Services	12,379,335	13,081,945
All Other	2,939,698	2,978,876
Capital Expend	61,275	47,575
	<u>15,380,308</u>	<u>16,108,396</u>

1997 PUBLIC 024		
PART B		
All Other	0 -	65,358
	<u>0 -</u>	<u>65,358</u>

Deappropriates funds due to reductions in All Other expenses.

1997 PUBLIC 024		
PART B		
Personal Services -	169,102 -	218,181
	<u>- 169,102 -</u>	<u>218,181</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

		FY 1997-98	FY 1998-99
1997 PUBLIC 024			
PART JJ			
	Positions - Leg.	17,000	17,000
	Personal Services	560,901	615,619
	All Other	72,560	12,900
		<u>633,461</u>	<u>628,519</u>
	Appropriates funds for one Corr. Caseworker, one Substance Abuse Counselor (10 mos), 3 Psych. Soc. Worker II's, 11 Guards and one Guard Sergeant and related costs to est. a Mental Health Stab. Unit.		
1997 PUBLIC 024			
PART JJ			
	All Other	- 96,986	- 102,528
		<u>- 96,986</u>	<u>- 102,528</u>
	Deappropriates funds from savings in medical contracting to fund overtime expenses throughout the department.		
1997 PUBLIC 024			
PART JJ			
	All Other	782,941	809,576
		<u>782,941</u>	<u>809,576</u>
	Appropriates funds from the consolidation of the food program into this program.		
1997 PUBLIC 024			
PART JJ			
	Positions - Leg.	82,000	82,000
	Personal Services	3,271,440	3,464,384
	All Other	1,118,285	1,111,029
		<u>4,389,725</u>	<u>4,575,413</u>
	Appropriates funds through the consolidation of the Warren Correctional Facility program into the Maine State Prison program.		
1997 PUBLIC 024			
PART YY			
	Personal Services -	4,080	29,448
		<u>4,080</u>	<u>29,448</u>
	Distribution of savings in workers' compensation rates for state employees.		

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART A		
All Other	0	263,166
	<u>0</u>	<u>263,166</u>
	Provides funds through a transfer of the fuel account from the central office to the individual facilities.	

1997 PUBLIC 643		
PART C		
All Other	- 5,001 -	4,497
	<u>- 5,001 -</u>	<u>4,497</u>
	Provides funds for approved reclassifications and range changes.	

Totals for Account MAINE STATE PRISON			
010 -03B -0144 -01	FY 1997-98	FY 1998-99	
Positions - Leg.	408,000	408,000	
Personal Services	16,038,494	16,973,215	
All Other	4,811,497	5,003,164	
Capital Expend	61,275	47,575	
	<u>20,911,266</u>	<u>22,023,954</u>	

010 -03B -0462 -01	FOOD - STATE PRISON	
1997 PUBLIC 024		
PART A		
All Other	790,601	817,481
	<u>790,601</u>	<u>817,481</u>

1997 PUBLIC 024		
PART B		
All Other	- 7,660 -	7,905
	<u>- 7,660 -</u>	<u>7,905</u>
	Deappropriates funds from a 1% reduction in budgeted growth.	

1997 PUBLIC 024		
PART JJ		
All Other	- 782,941 -	809,576
	<u>- 782,941 -</u>	<u>809,576</u>
	Deappropriates funds from the Food program due to the consolidation of this program into the facility program.	

	FY 1997-98	FY 1998-99
Totals for Account FOOD - STATE PRISON		
010 -03B -0462 -01	FY 1997-98	FY 1998-99
	<u>0</u>	<u>0</u>
010 -03B -0522 -01 STATE PRISON - FARM PROGRAM		
1997 PUBLIC 024		
PART A		
Positions - Leg.	2,000	2,000
Personal Services	77,756	82,953
All Other	31,503	35,530
Capital Expend	6,000	54,000
	<u>115,259</u>	<u>172,483</u>
1997 PUBLIC 024		
PART B		
Capital Expend	0 -	54,000
	<u>0 -</u>	<u>54,000</u>
		Deappropriates funds from the elimination of funding for a tractor.
1997 PUBLIC 024		
PART B		
Personal Services -	609 -	787
	<u>- 609 -</u>	<u>787</u>
		Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.
1997 PUBLIC 024		
PART YY		
Personal Services -	20	144
	<u>- 20</u>	<u>144</u>
		Distribution of savings in workers' compensation rates for state employees.
1997 PUBLIC 643		
PART B		
Personal Services	5,001	4,497
	<u>5,001</u>	<u>4,497</u>
		Provides funds for approved reclassifications and range changes.

	FY 1997-98	FY 1998-99
Totals for Account STATE PRISON - FARM PROGRAM		
010 -03B -0522 -01	FY 1997-98	FY 1998-99
Positions - Leg.	2,000	2,000
Personal Services	82,128	86,807
All Other	31,503	35,530
Capital Expend	6,000	0
	<hr/>	<hr/>
	119,631	122,337

010 -03B -0685 -01	WARREN CORRECTIONAL FACILITY	
1997 PUBLIC 024		
PART A		
Positions - Leg.	76,000	76,000
Personal Services	3,078,471	3,256,256
All Other	1,140,778	1,136,810
	<hr/>	<hr/>
	4,219,249	4,393,066

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	6,000	6,000
Personal Services	192,969	208,128
All Other	3,030	1,200
	<hr/>	<hr/>
	195,999	209,328

Appropriates funds for 6 Guard positions and related costs due to an increase in the inmate population at correctional institutions.

1997 PUBLIC 024		
PART JJ		
All Other	- 25,523 -	26,981
	<hr/>	<hr/>
	- 25,523 -	26,981

Deappropriates funds from savings in medical contracting to fund overtime expenses throughout the department.

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	- 82,000	- 82,000
Personal Services	- 3,271,440 -	3,464,384
All Other	- 1,118,285 -	1,111,029
	<hr/>	<hr/>
	- 4,389,725 -	4,575,413

Deappropriates funds from the consolidation of this program into the Maine State Prison program.

				FY 1997-98	FY 1998-99
Totals for Account WARREN CORRECTIONAL FACILITY					
010	-03B	-0685	-01	FY 1997-98	FY 1998-99
				0	0

010	-03C	-0162	-01	MAINE CORRECTIONAL CENTER	
1997	PUBLIC	024			
PART A					
	Positions - Leg.			188.000	188.000
	Personal Services			7,676,695	8,075,660
	All Other			3,067,237	3,178,253
	Capital Expend			17,525	10,300
				10,761,457	11,264,213

1997	PUBLIC	024			
PART B					
	All Other			0 -	47,000
				0 -	47,000
Deappropriates funds due to reductions in All Other expenses.					

1997	PUBLIC	024			
PART B					
	Personal Services -			70,173 -	95,453
				- 70,173 -	95,453
Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.					

1997	PUBLIC	024			
PART JJ					
	Positions - Leg.			1.000	1.000
	Personal Services			72,189	74,691
				72,189	74,691
Appropriates funds for one Psychologist IV position to continue psychological programming at existing levels due to a loss of federal funds.					

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART JJ		
Positions - Leg.	8,000	8,000
Personal Services	228,037	284,099
All Other	93,577	82,597
	<u>321,614</u>	<u>366,696</u>
Appropriates funds for 5 Correctional Officer I's (10 mos in FY 98), one Industrial Shop Supv (9 mos in FY 98), one Asst. Class. Officer and one Corr. Maintenance Mechanic to open a special needs unit.		

1997 PUBLIC 024		
PART JJ		
All Other	- 263,865 -	287,149
	<u>- 263,865 -</u>	<u>287,149</u>
Deappropriates funds from savings in medical contracting to fund 8 Training School Counselors at the Maine Youth Center.		

1997 PUBLIC 024		
PART JJ		
All Other	- 60,562 -	47,467
	<u>- 60,562 -</u>	<u>47,467</u>
Deappropriates funds from savings in medical contracting to fund overtime expenses throughout the department.		

1997 PUBLIC 024		
PART JJ		
All Other	- 63,517 -	75,498
	<u>- 63,517 -</u>	<u>75,498</u>
Deappropriates funds from savings in medical contracting to partially fund the mental health stabilization unit at the Maine State Prison.		

1997 PUBLIC 024		
PART JJ		
All Other	470,470	486,054
	<u>470,470</u>	<u>486,054</u>
Appropriates funds from the consolidation of the food program into this program.		

			FY 1997-98		FY 1998-99
1997	PUBLIC	024			
PART	KK				
	Personal Services		2,094		2,191
			<u>2,094</u>		<u>2,191</u>
					Provides funds for approved reclassifications and range changes.
1997	PUBLIC	024			
PART	LL				
	All Other	-	2,094	-	2,191
			<u>2,094</u>		<u>2,191</u>
					Provides funds for approved reclassifications and range changes.
1997	PUBLIC	024			
PART	YY				
	Personal Services	-	1,970		15,264
			<u>1,970</u>		<u>15,264</u>
					Distribution of savings in workers' compensation rates for state employees.
1997	PUBLIC	395			
PART	C				
	All Other		7,581		7,581
			<u>7,581</u>		<u>7,581</u>
					Adjustment related to the restructure of Bureau of Information Services rates.
1997	PUBLIC	643			
PART	A				
	All Other		0		143,780
			<u>0</u>		<u>143,780</u>
					Provides funds through a transfer of the fuel account from the central office to the individual facilities.
1997	PUBLIC	643			
PART	A				
	Positions - Leg.		0.000		15.000
	Personal Services		0		538,446
	All Other		0		9,500
			<u>0</u>		<u>547,946</u>
					Provides funds to establish 10 Correctional Officer I positions, 2 Correctional Officer II positions, one Correctional Caseworker position and 2 Correctional Trades Instructor positions.

	FY 1997-98	FY 1998-99
1999 PUBLIC 004		
PART B		
Personal Services	0	5,437
	<u>0</u>	<u>5,437</u>
	Provides funds for approved reclassifications and range changes.	

1999 PUBLIC 004		
PART C		
All Other	0 -	5,437
	<u>0 -</u>	<u>5,437</u>
	Provides funds for an approved reclassification.	

Totals for Account MAINE CORRECTIONAL CENTER				FY 1997-98	FY 1998-99
010 -03C -0162 -01					
Positions - Leg.			197,000	212,000	
Personal Services			7,906,872	8,900,335	
All Other			3,248,827	3,443,023	
Capital Expend			17,525	10,300	
			<u>11,173,224</u>	<u>12,353,658</u>	

010 -03C -0392 -01 CENTRAL MAINE PRE-RELEASE CENTER				FY 1997-98	FY 1998-99
1997 PUBLIC 024					
PART A					
Positions - Leg.			20,000	20,000	
Personal Services			795,793	836,596	
All Other			97,005	101,809	
Capital Expend			3,525	5,000	
			<u>896,323</u>	<u>943,405</u>	

1997 PUBLIC 024		
PART B		
All Other	0 -	5,000
	<u>0 -</u>	<u>5,000</u>
	Deappropriates funds due to a reduction in All Other expenses.	

1997 PUBLIC 024		
PART B		
Personal Services -	5,860 -	7,979
	<u>5,860 -</u>	<u>7,979</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART JJ		
All Other	53,747	55,575
	<u>53,747</u>	<u>55,575</u>

Appropriates funds from the consolidation of the food program into this program.

1997 PUBLIC 024		
PART YY		
Personal Services -	200	1,440
	<u>200</u>	<u>1,440</u>

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 395		
PART C		
All Other	27	27
	<u>27</u>	<u>27</u>

Adjustment related to the restructure of Bureau of Information Services rates.

Totals for Account CENTRAL MAINE PRE-RELEASE CENTER					
010	-03C	-0392	-01	FY 1997-98	FY 1998-99
				20,000	20,000
				789,733	830,057
				150,779	152,411
				3,525	5,000
				<u>944,037</u>	<u>987,468</u>

010 -03C -0461 -01	FOOD - MAINE CORRECTIONAL CENTER	
1997 PUBLIC 024		
PART A		
All Other	474,688	490,801
	<u>474,688</u>	<u>490,801</u>

1997 PUBLIC 024		
PART B		
All Other	- 4,218 -	4,747
	<u>- 4,218 -</u>	<u>4,747</u>

Deappropriates funds from a 1% reduction in budgeted growth.

			FY 1997-98		FY 1998-99
1997	PUBLIC	024			
PART	JJ				
	All Other		- 470,470	-	486,054
			<u>- 470,470</u>	-	<u>486,054</u>

Deappropriates funds from the Food program due to the consolidation of this program into the facility program.

Totals for Account				FOOD - MAINE CORRECTIONAL CENTER	
010	-03C	-0461	-01	FY 1997-98	FY 1998-99
				<u>0</u>	<u>0</u>

010	-03C	-0834	-01	FOOD - CENTRAL MAINE PRE-RELEASE CENTER	
1997	PUBLIC	024			
PART	A				
	All Other			54,273	56,118
				<u>54,273</u>	<u>56,118</u>

1997	PUBLIC	024			
PART	B				
	All Other		- 526	-	543
			<u>- 526</u>	-	<u>543</u>

Deappropriates funds from a 1% reduction in budgeted growth.

1997	PUBLIC	024			
PART	JJ				
	All Other		- 53,747	-	55,575
			<u>- 53,747</u>	-	<u>55,575</u>

Deappropriates funds from the Food program due to the consolidation of this program into the facility program.

Totals for Account				FOOD - CENTRAL MAINE PRE-RELEASE CENTER	
010	-03C	-0834	-01	FY 1997-98	FY 1998-99
				<u>0</u>	<u>0</u>

				FY 1997-98	FY 1998-99
010 -03D -0542 -01	DOWNEAST CORRECTIONAL FACILITY				
1997 PUBLIC 024					
PART A					
	Positions - Leg.			71,000	71,000
	Personal Services			2,804,896	2,956,056
	All Other			545,321	559,727
	Capital Expend			50,900	41,100
				<u>3,401,117</u>	<u>3,556,883</u>

1997 PUBLIC 024					
PART B					
	Personal Services -			28,618	36,997
				<u>28,618</u>	<u>36,997</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.				

1997 PUBLIC 024					
PART B					
	All Other			0	4,986
				<u>0</u>	<u>4,986</u>
	Adjustment to reflect the savings resulting from efficiencies in technology.				

1997 PUBLIC 024					
PART JJ					
	All Other			40,000	40,000
				<u>40,000</u>	<u>40,000</u>
	Appropriates funds to continue contracted psychological services to the inmate population due to the loss of federal funds.				

1997 PUBLIC 024					
PART JJ					
	All Other			124,327	126,625
				<u>124,327</u>	<u>126,625</u>
	Appropriates funds from the consolidation of the food program into this program.				

1997 PUBLIC 024					
PART YY					
	Personal Services -			710	5,112
				<u>710</u>	<u>5,112</u>
	Distribution of savings in workers' compensation rates for state employees.				

	FY 1997-98	FY 1998-99
1997 PUBLIC 395		
PART C		
All Other	2,141	2,141
	<u>2,141</u>	<u>2,141</u>
	Adjustment related to the restructure of Bureau of Information Services rates.	

1997 PUBLIC 643		
PART A		
All Other	0	52,342
	<u>0</u>	<u>52,342</u>
	Provides funds through a transfer of the fuel account from the central office to the individual facilities.	

Totals for Account DOWNEAST CORRECTIONAL FACILITY				FY 1997-98	FY 1998-99
010 -03D -0542 -01					
Positions - Leg.				71,000	71,000
Personal Services				2,775,568	2,924,171
All Other				711,789	775,849
Capital Expend				50,900	41,100
				<u>3,538,257</u>	<u>3,741,120</u>

010 -03D -0543 -01	FOOD - DOWNEAST CORRECTIONAL FACILITY				
1997 PUBLIC 024					
PART A					
All Other				125,511	127,880
				<u>125,511</u>	<u>127,880</u>

1997 PUBLIC 024					
PART B					
All Other	-	1,184	-	1,255	
	<u>-</u>	<u>1,184</u>	<u>-</u>	<u>1,255</u>	
	Deappropriates funds from a 1% reduction in budgeted growth.				

1997 PUBLIC 024					
PART JJ					
All Other	-	124,327	-	126,625	
	<u>-</u>	<u>124,327</u>	<u>-</u>	<u>126,625</u>	
	Deappropriates funds from the Food program due to the consolidation of this program into the facility program.				

	FY 1997-98	FY 1998-99
Totals for Account FOOD - DOWNEAST CORRECTIONAL FACILITY		
010 -03D -0543 -01	FY 1997-98	FY 1998-99
	<u>0</u>	<u>0</u>

010 -03E -0400 -01	CHARLESTON CORRECTIONAL FACILITY	
1997 PUBLIC 024		
PART A		
Positions - Leg.	57,000	57,000
Personal Services	2,374,900	2,501,228
All Other	650,928	667,548
	<u>3,025,828</u>	<u>3,168,776</u>

1997 PUBLIC 024		
PART B		
Personal Services -	28,724	37,795
	<u>28,724</u>	<u>37,795</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

1997 PUBLIC 024		
PART JJ		
All Other	30,000	30,000
	<u>30,000</u>	<u>30,000</u>
	Appropriates funds for 2 hours per week of psychological services and 8 hours per week of counseling by an MSW to continue existing levels of service due to a loss of federal funds.	

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	1,000	1,000
Personal Services	62,693	70,834
	<u>62,693</u>	<u>70,834</u>
	Appropriates funds for one Correctional Officer II position and to reclassify other positions to provide support and services to the Northern Maine Regional Juvenile Detention Facility.	

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART JJ		
Positions - Leg.	9,000	9,000
Personal Services	283,330	365,305
All Other	108,719	119,917
	<u>392,049</u>	<u>485,222</u>
	Appropriates funds for one Teacher, 6 Correctional Officer I's, and one Correctional Officer II for 10 months in FY 1997-98 to address alternatives to the current system of housing female inmates.	

1997 PUBLIC 024		
PART JJ		
All Other	147,434	152,450
	<u>147,434</u>	<u>152,450</u>
	Appropriates funds from the consolidation of the food program into this program.	

1997 PUBLIC 024		
PART KK		
Personal Services	4,608	5,597
	<u>4,608</u>	<u>5,597</u>
	Provides funds for approved reclassifications and range changes.	

1997 PUBLIC 024		
PART LL		
All Other	- 4,608 -	5,597
	<u>- 4,608 -</u>	<u>5,597</u>
	Provides funds for approved reclassifications and range changes.	

1997 PUBLIC 024		
PART YY		
Personal Services -	670	4,824
	<u>- 670</u>	<u>4,824</u>
	Distribution of savings in workers' compensation rates for state employees.	

1997 PUBLIC 395		
PART C		
All Other	5,638	5,638
	<u>5,638</u>	<u>5,638</u>
	Adjustment related to the restructure of Bureau of Information Services rates.	

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART A		
All Other	0	51,590
	<u>0</u>	<u>51,590</u>

Provides funds through a transfer of the fuel account from the central office to the individual facilities.

Totals for Account CHARLESTON CORRECTIONAL FACILITY			
010 -03E -0400 -01	FY 1997-98	FY 1998-99	
Positions - Leg.	67.000	67.000	
Personal Services	2,696,137	2,909,993	
All Other	938,111	1,021,546	
	<u>3,634,248</u>	<u>3,931,539</u>	

010 -03E -0565 -01 BANGOR PRE-RELEASE CENTER			
1997 PUBLIC 024			
PART A			
Positions - Leg.	15.000	15.000	
Personal Services	635,095	669,841	
All Other	132,665	134,963	
	<u>767,760</u>	<u>804,804</u>	

1997 PUBLIC 024			
PART B			
Personal Services -	6,355	-	8,216
	<u>-</u>	<u>6,355</u>	<u>-</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024			
PART YY			
Personal Services -	150	-	1,080
	<u>-</u>	<u>150</u>	<u>1,080</u>

Distribution of savings in workers' compensation rates for state employees.

	FY 1997-98	FY 1998-99
Totals for Account BANGOR PRE-RELEASE CENTER		
010 -03E -0565 -01	FY 1997-98	FY 1998-99
Positions - Leg.	15,000	15,000
Personal Services	628,590	662,705
All Other	132,665	134,963
	<u>761,255</u>	<u>797,668</u>
010 -03E -0566 -01 FOOD - CHARLESTON CORRECTIONAL FACILITY		
1997 PUBLIC 024		
PART A		
All Other	148,877	153,939
	<u>148,877</u>	<u>153,939</u>
1997 PUBLIC 024		
PART B		
All Other	- 1,443	- 1,489
	<u>- 1,443</u>	<u>- 1,489</u>
	Deappropriates funds from a 1% reduction in budgeted growth.	
1997 PUBLIC 024		
PART JJ		
All Other	- 147,434	- 152,450
	<u>- 147,434</u>	<u>- 152,450</u>
	Deappropriates funds from the Food program due to the consolidation of this program into the facility program.	
Totals for Account FOOD - CHARLESTON CORRECTIONAL FACILITY		
010 -03E -0566 -01	FY 1997-98	FY 1998-99
	<u>0</u>	<u>0</u>
010 -03E -0857 -01 NORTHERN MAINE JUVENILE DETENTION FACILITY		
1997 PUBLIC 024		
PART B		
Personal Services	- 14,412	- 28,168
	<u>- 14,412</u>	<u>- 28,168</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART B		
All Other	0 -	1,056
	<u>0 -</u>	<u>1,056</u>
	Adjustment to reflect the savings resulting from efficiencies in technology.	

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	44,000	44,000
Personal Services	1,015,094	1,708,133
All Other	386,406	569,124
Capital Expend	8,300	0
	<u>1,409,800</u>	<u>2,277,257</u>
	Appropriates funds for one Director, one CT III, 1 Acct. I, 1 Teacher, 1 Teacher Aide, 1 Corr. Casewkr, 1 Nurse II, 1 Grounds Supv, 3 Corr. Cooks one Storekeeper II, 5 TSC Supv, 27 TSC I's.	

1997 PUBLIC 024		
PART YY		
Personal Services -	440	3,168
	<u>- 440</u>	<u>3,168</u>
	Distribution of savings in workers' compensation rates for state employees.	

Totals for Account NORTHERN MAINE JUVENILE DETENTION FACILITY			
010 -03E -0857 -01	FY 1997-98	FY 1998-99	
Positions - Leg.	44,000	44,000	
Personal Services	1,000,242	1,683,133	
All Other	386,406	568,068	
Capital Expend	8,300	0	
	<u>1,394,948</u>	<u>2,251,201</u>	

010 -03F -0163 -01	MAINE YOUTH CENTER	
1997 PUBLIC 024		
PART A		
Positions - Leg.	187,000	187,000
Personal Services	8,026,765	8,493,303
All Other	1,458,904	1,491,298
Capital Expend	31,500	18,000
	<u>9,517,169</u>	<u>10,002,601</u>

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART B		
Personal Services -	70,775	103,422
	<u>70,775</u>	<u>103,422</u>
	-	-

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	1.000	1.000
Personal Services	49,174	53,444
	<u>49,174</u>	<u>53,444</u>

Appropriates funds for one Psychologist III position for diagnostic evaluations.

1997 PUBLIC 024		
PART JJ		
All Other	40,000	40,000
	<u>40,000</u>	<u>40,000</u>

Appropriates funds to establish a Reception and Diagnostic Unit.

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	0.500	0.500
Personal Services	18,148	19,796
All Other	32,580	35,580
	<u>50,728</u>	<u>55,376</u>

Appropriates funds for one part-time Teacher position, instructional materials and contracted services to serve students held in the new Diagnostic and Assessment Unit.

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	- 1.000	- 1.000
Personal Services -	38,861	40,906
All Other	29,400	30,870
	<u>9,461</u>	<u>10,036</u>
	-	-

Deappropriates funds through a line category transfer to eliminate one Custodial Worker III position and fund a janitorial contract.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART JJ		
Positions - Leg.	8,000	8,000
Personal Services	263,865	287,149
	<u>263,865</u>	<u>287,149</u>
	Appropriates funds for 8 Training School Counselor I positions to meet care, custody, security and treatment needs of juveniles.	
1997 PUBLIC 024		
PART JJ		
Positions - Leg.	1,000	1,000
Personal Services	35,475	38,519
	<u>35,475</u>	<u>38,519</u>
	Appropriates funds for one Correctional Caseworker position to continue case management services for female special needs clients due to a loss of federal funds.	
1997 PUBLIC 024		
PART JJ		
All Other	297,360	280,476
	<u>297,360</u>	<u>280,476</u>
	Appropriates funds from the consolidation of the food program into this program.	
1997 PUBLIC 024		
PART YY		
Personal Services -	1,965	15,768
	<u>-</u>	<u>15,768</u>
	1,965	15,768
	Distribution of savings in workers' compensation rates for state employees.	
1997 PUBLIC 395		
PART C		
All Other	8,293	8,293
	<u>8,293</u>	<u>8,293</u>
	Adjustment related to the restructure of Bureau of Information Services rates.	
1997 PUBLIC 643		
PART A		
All Other	0	208,270
	<u>0</u>	<u>208,270</u>
	Provides funds through a transfer of the fuel account from the central office to the individual facilities.	

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART A		
Positions - Leg.	12,000	12,000
Personal Services	86,167	440,709
All Other	107,100	574,875
	<u>193,267</u>	<u>1,015,584</u>
	Provides funds for 10 Training School Counselor positions, one Correctional Caseworker position & one Training School Counselor Supervisor position for security needs & for Cumberland County Jail.	

1997 PUBLIC 643		
PART A		
Personal Services	252,000	0
	<u>252,000</u>	<u>0</u>
	Provides funds to staff and house juveniles ordered detained by the court at the Cumberland County Jail.	

1997 PUBLIC 643		
PART A		
Positions - Leg.	9,000	9,000
Personal Services	101,867	329,340
All Other	74,922	47,423
	<u>176,789</u>	<u>376,763</u>
	Provides funds for 4 Teacher positions, 5 Teacher Aide positions and related costs to support education and library efforts at the Gould School on the grounds of the youth center, eff. 4/1/98.	

Totals for Account MAINE YOUTH CENTER					
010 -03F -0163 -01		FY 1997-98		FY 1998-99	
Positions - Leg.		217,500		217,500	
Personal Services		8,721,860		9,533,700	
All Other		2,048,559		2,717,085	
Capital Expend		31,500		18,000	
		<u>10,801,919</u>		<u>12,268,785</u>	
010 -03F -0460 -01	FOOD - MAINE YOUTH CENTER				
1997 PUBLIC 024					
PART A					
All Other		300,270		310,479	
		<u>300,270</u>		<u>310,479</u>	

	FY 1997-98	FY 1998-99
1997 PUBLIC 024 PART B		
All Other	- 2,910	- 30,003
	<u> 2,910</u>	<u> 30,003</u>
	- 2,910	- 30,003
	Deappropriates funds from a 1% reduction in budgeted growth and additional reductions in fiscal year 1998-99.	

1997 PUBLIC 024 PART JJ		
All Other	- 297,360	- 280,476
	<u> 297,360</u>	<u> 280,476</u>
	- 297,360	- 280,476
	Deappropriates funds from the Food program due to the consolidation of this program into the facility program.	

Totals for Account FOOD - MAINE YOUTH CENTER 010 -03F -0460 -01	FY 1997-98	FY 1998-99
	<u> 0</u>	<u> 0</u>

Totals for DEPARTMENT OF CORRECTIONS

	FY 1997-98	FY 1998-99
Positions - Leg.	1,194,500	1,226,000
Personal Services	49,029,902	53,871,938
All Other	22,450,391	24,550,722
Capital Expend	179,025	143,575
	<u> 71,659,318</u>	<u> 78,566,235</u>

MAINE CRIMINAL JUSTICE COMMISSION

010 -92J -0795 -01	MAINE CRIMINAL JUSTICE COMMISSION	
1997 PUBLIC 024 PART A		
All Other	20,000	20,000
	<u> 20,000</u>	<u> 20,000</u>

Totals for Account MAINE CRIMINAL JUSTICE COMMISSION 010 -92J -0795 -01	FY 1997-98	FY 1998-99
	<u> 20,000</u>	<u> 20,000</u>
	20,000	20,000
	<u> 20,000</u>	<u> 20,000</u>

	FY 1997-98	FY 1998-99
Totals for MAINE CRIMINAL JUSTICE COMMISSION		
	FY 1997-98	FY 1998-99
All Other	20,000	20,000
	<hr/>	<hr/>
	20,000	20,000

DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT
010 -15A -0108 -10 MILITARY TRAINING & OPERATIONS

1997 PUBLIC 024
PART A

Positions - Leg.	36,000	36,000
Personal Services	1,348,675	1,378,851
All Other	742,602	757,812
	<hr/>	<hr/>
	2,091,277	2,136,663

1997 PUBLIC 024
PART B

Personal Services -	14,489	-	18,351
	<hr/>	<hr/>	
	14,489	-	18,351

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024
PART YY

Personal Services -	5,544	-	4,375
	<hr/>	<hr/>	
	5,544	-	4,375

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 643
PART A

Personal Services -	60,950	0
All Other	60,950	0
	<hr/>	<hr/>
	0	0

Appropriates funds through the transfer of Personal Services savings generated through a vacancy to All Other for utility needs.

			FY 1997-98	FY 1998-99
1997	PUBLIC	643		
PART A				
		Positions - Leg.	0.000	- 1.000
		Personal Services	0 -	82,832
			<u>0 -</u>	<u>82,832</u>
Appropriates funds through the transfer of the Director, Military Bureau position to administration.				

Totals for Account MILITARY TRAINING & OPERATIONS

010 -15A -0108 -10	FY 1997-98	FY 1998-99
Positions - Leg.	36.000	35.000
Personal Services	1,267,692	1,273,293
All Other	803,552	757,812
	<u>2,071,244</u>	<u>2,031,105</u>

010 -15A -0109 -10 ADMINISTRATION - DEFENSE, VETERANS AND EMER. MGMT.

1997	PUBLIC	024		
PART A				
		Positions - Leg.	1.000	1.000
		Personal Services	75,788	80,062
			<u>75,788</u>	<u>80,062</u>

1997 PUBLIC 024
PART B

Personal Services -	272 -	731
	<u>272 -</u>	<u>731</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024
PART YY

Personal Services -	154 -	250
	<u>154 -</u>	<u>250</u>

Distribution of savings in workers' compensation rates for state employees.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART V		
Personal Services	583	0
	<u>583</u>	<u>0</u>

Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.

Totals for Account	ADMINISTRATION - DEFENSE, VETERANS AND EMER. MGMT.	
010 -15A -0109 -10	FY 1997-98	FY 1998-99
Positions - Leg.	1,000	1,000
Personal Services	75,945	79,081
	<u>75,945</u>	<u>79,081</u>

010 -15A -0110 -10	VETERANS SERVICES	
1997 P & S 049		
All Other	5,000	0
	<u>5,000</u>	<u>0</u>

Provides funds for a grant to assist in the construction of the Women in Military Service for America Memorial in Arlington National Cemetery.

1997 PUBLIC 024		
PART A		
Positions - Leg.	16,000	16,000
Personal Services	592,849	606,969
All Other	84,987	87,065
	<u>677,836</u>	<u>694,034</u>

1997 PUBLIC 024		
PART B		
Personal Services -	5,376	-
	<u>5,376</u>	<u>-</u>
	-	6,950

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024		
PART KK		
Personal Services	2,275	2,275
	<u>2,275</u>	<u>2,275</u>

Provides funds for approved reclassifications and range changes.

			FY 1997-98		FY 1998-99	
1997	PUBLIC	024				
PART	LL					
	All Other		-	2,275	-	2,275
			-	2,275	-	2,275
						Provides funds for approved reclassifications and range changes.

1997	PUBLIC	024				
PART	YY					
	Personal Services		-	2,464	-	2,000
			-	2,464	-	2,000
						Distribution of savings in workers' compensation rates for state employees.

1997	PUBLIC	455				
	Personal Services			11,033		11,164
				11,033		11,164
						Provides funds for the reclassification of the Director of Operations of the Division of Veterans' Services to the Director of the Bureau of Maine Veterans' Services, Pay Range 85.

1997	PUBLIC	742				
	All Other			0		1,200
				0		1,200
						Provides funds for the reimbursement of expenses for members of the Advisory Commission on Women Veterans.

Totals for Account				VETERANS SERVICES		
010	-15A	-0110	-10	FY 1997-98		FY 1998-99
				Positions - Leg.	16,000	16,000
				Personal Services	598,317	611,458
				All Other	87,712	85,990
					686,029	697,448

010 -15A -0111 -10				VETERANS' MEMORIAL CEMETERY		
1997	PUBLIC	024				
PART	A					
				Positions - Leg.	6,000	6,000
				Personal Services	199,025	205,715
				All Other	45,091	46,156
					244,116	251,871

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART B		
Personal Services -	2,842	6,464
	<u>2,842</u>	<u>6,464</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

1997 PUBLIC 024		
PART YY		
Personal Services -	924	1,375
	<u>924</u>	<u>1,375</u>
	Distribution of savings in workers' compensation rates for state employees.	

1997 PUBLIC 643		
PART A		
Positions - Leg.	5,000	5,000
Personal Services	41,632	180,402
All Other	132,256	117,810
Capital Expend	40,000	268,000
	<u>213,888</u>	<u>566,212</u>
	Appropriates funds for one Eng. Tech. II, two Heavy Equip. Op. II's, a Heavy Equip. Op. I and one Clerk III to meet its obligations to veterans and their dependents as prescribed by Title 37-B.	

Totals for Account VETERANS' MEMORIAL CEMETERY

010 -15A -0111 -10	FY 1997-98	FY 1998-99
Positions - Leg.	11,000	11,000
Personal Services	236,891	378,278
All Other	177,347	163,966
Capital Expend	40,000	268,000
	<u>454,238</u>	<u>810,244</u>

010 -15A -0214 -10	ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY	
1997 PUBLIC 024		
PART A		
Positions - Leg.	8,000	8,000
Personal Services	172,624	177,461
All Other	36,386	36,386
	<u>209,010</u>	<u>213,847</u>

		FY 1997-98	FY 1998-99
1997	PUBLIC 024		
PART B	Personal Services -	1,580	2,042
		<u>1,580</u>	<u>2,042</u>
		-	-
		1,580	2,042
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.		

1997	PUBLIC 024		
PART YY	Personal Services -	1,232	1,000
		<u>1,232</u>	<u>1,000</u>
		-	-
		1,232	1,000
	Distribution of savings in workers' compensation rates for state employees.		

1997	PUBLIC 643		
PART A	All Other	80,000	0
		<u>80,000</u>	<u>0</u>
		80,000	0
	Appropriates funds to reimburse the United States Geological Survey.		

1997	PUBLIC 643		
PART A	Personal Services	487	2,196
		<u>487</u>	<u>2,196</u>
		487	2,196
	Appropriates funds for the reclassification of the Commissioner of Defense, Veterans and Emergency Management position from range 89 to range 91.		

1997	PUBLIC 643		
PART A	Positions - Leg.	0.000	1.000
	Personal Services	0	82,832
		<u>0</u>	<u>82,832</u>
		0	82,832
	Appropriates funds for the transfer of the Director, Military Bureau position from the Military Training Operations program and the reclassification of the position to Deputy Comm.		

	FY 1997-98	FY 1998-99
Totals for Account ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY		
010 -15A -0214 -10	FY 1997-98	FY 1998-99
Positions - Leg.	8.000	9.000
Personal Services	170,299	259,447
All Other	116,386	36,386
	<u>286,685</u>	<u>295,833</u>
010 -15A -0634 -01 DAM SAFETY PROGRAM		
1997 PUBLIC 517		
Positions - Leg.	0.000	1.000
Personal Services	0	36,048
	<u>0</u>	<u>36,048</u>
	Appropriates funds for one Dam Inspector position to carry out dam inspections and provide technical assistance.	
1997 PUBLIC 024		
PART B		
Personal Services	0 -	561
	<u>0 -</u>	<u>561</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	
1997 PUBLIC 024		
PART YY		
Personal Services	0 -	125
	<u>0 -</u>	<u>125</u>
	Distribution of savings in workers' compensation rates for state employees.	
1997 PUBLIC 643		
PART A		
Personal Services	0	12,852
All Other	0	8,000
	<u>0</u>	<u>20,852</u>
	Appropriates funds for the Dam Safety Program, extending partial-year operations as authorized in Public Law 1997, chapter 517 to a full fiscal year.	

	FY 1997-98	FY 1998-99
Totals for Account DAM SAFETY PROGRAM		
010 -15A -0634 -01	FY 1997-98	FY 1998-99
Positions - Leg.	0.000	1.000
Personal Services	0	48,214
All Other	0	8,000
	<u>0</u>	<u>56,214</u>
010 -15A -0651 -01 SPECIAL VETERANS SERVICES		
1997 PUBLIC 024		
PART A		
Positions - Leg.	1.000	1.000
Personal Services	41,845	42,998
	<u>41,845</u>	<u>42,998</u>
1997 PUBLIC 024		
PART B		
Personal Services -	272 -	352
	<u>272 -</u>	<u>352</u>
Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.		
1997 PUBLIC 024		
PART YY		
Personal Services -	154 -	125
	<u>154 -</u>	<u>125</u>
Distribution of savings in workers' compensation rates for state employees.		
Totals for Account SPECIAL VETERANS SERVICES		
010 -15A -0651 -01	FY 1997-98	FY 1998-99
Positions - Leg.	1.000	1.000
Personal Services	41,419	42,521
	<u>41,419</u>	<u>42,521</u>

	FY 1997-98	FY 1998-99
010 -15A -0841 -10 DISASTER ASSISTANCE		
1999 PUBLIC 004		
PART A		
All Other	0	1,436,269
	<u>0</u>	<u>1,436,269</u>

Appropriates funds to match the federal 75% share of disaster assistance funding regarding the ice storm of 1998 and for claims pending from other declared disasters.

Totals for Account DISASTER ASSISTANCE			FY 1997-98	FY 1998-99
010 -15A -0841 -10				
All Other			0	1,436,269
			<u>0</u>	<u>1,436,269</u>

010 -15A -0858 -10 STREAM GAGING COOPERATIVE PROGRAM		
1997 PUBLIC 024		
PART JJ		
All Other	118,000	118,000
	<u>118,000</u>	<u>118,000</u>

Provides for the appropriation of funds for the stream gaging cooperative program with the United States Geological Survey.

Totals for Account STREAM GAGING COOPERATIVE PROGRAM			FY 1997-98	FY 1998-99
010 -15A -0858 -10				
All Other			118,000	118,000
			<u>118,000</u>	<u>118,000</u>

Totals for DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMEN			FY 1997-98	FY 1998-99
Positions - Leg.			73,000	74,000
Personal Services			2,390,563	2,692,292
All Other			1,302,997	2,606,423
Capital Expend			40,000	268,000
			<u>3,733,560</u>	<u>5,566,715</u>

FY 1997-98 FY 1998-99
 DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
 010 -19A -0069 -01 ADMINISTRATION - ECONOMIC & COMMUNITY DEVELOPMENT
 1997 PUBLIC 024

PART A

Positions - Leg.	6,000	6,000
Personal Services	326,009	331,730
All Other	701,700	701,309
Capital Expend	6,000	10,000
	1,033,709	1,043,039

1997 PUBLIC 024
PART B

Personal Services -	2,259	3,094
	2,259	3,094

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024
PART JJ

Positions - Leg.	1,000	1,000
Personal Services	38,454	41,252
	38,454	41,252

Transfers in 1 Development Project Officer from Bus. Devel. and 1 Clerk Typist III from Tourism and transfers out 1 Clerk Steno III to Tourism subsequent to a reorganization.

1997 PUBLIC 024
PART V

All Other	126,000	0
	126,000	0

Provides funds for the Maine Development Center to be used to provide technical assistance to companies statewide.

1997 PUBLIC 024
PART YY

Personal Services	2,415	266
	2,415	266

Distribution of savings in workers' compensation rates for state employees.

			FY 1997-98	FY 1998-99
1997	PUBLIC	395		
PART C				
		All Other	2,368	2,368
			<u>2,368</u>	<u>2,368</u>

Adjustment related to the restructure of Bureau of Information Services rates.

1997	PUBLIC	643		
PART CC				
		Personal Services	0	17,371
		All Other	0	10,000
			<u>0</u>	<u>27,371</u>

Provides funds to upgrade a Develop. Proj. Officer position to a Develop. Prog. Mgr. position for improved admin., outreach mgmt. and oversight of the TIF, ETIF and other incentive programs.

1997	PUBLIC	643		
PART CC				
		All Other	0	150,000
			<u>0</u>	<u>150,000</u>

Provides funds for the Market Development Center to be used to provide technical assistance to companies statewide. This appropriation will match approximately \$300,000 in federal funds.

1999	PUBLIC	004		
PART A				
		All Other	0	275,000
			<u>0</u>	<u>275,000</u>

Provides funds for the state matching funds for a grant to the Maine Extension Partnership to assist Maine businesses in becoming year 2000 compliant.

1999	PUBLIC	004		
PART B				
		Personal Services	0	6,650
			<u>0</u>	<u>6,650</u>

Provides funds for approved reclassifications and range changes.

1999	PUBLIC	004		
PART C				
		Capital Expend	0 -	6,650
			<u>0 -</u>	<u>6,650</u>

Provides funds for an approved reclassification.

	FY 1997-98	FY 1998-99
Totals for Account ADMINISTRATION - ECONOMIC & COMMUNITY DEVELOPMENT		
010 -19A -0069 -01	FY 1997-98	FY 1998-99
Positions - Leg.	7,000	7,000
Personal Services	364,619	394,175
All Other	830,068	1,138,677
Capital Expend	6,000	3,350
	<u>1,200,687</u>	<u>1,536,202</u>

010 -19A -0074 -30	OFFICE OF ENERGY RESOURCES	
1997 PUBLIC 024		
PART A		
All Other	17,995	18,441
	<u>17,995</u>	<u>18,441</u>

Totals for Account OFFICE OF ENERGY RESOURCES		
010 -19A -0074 -30	FY 1997-98	FY 1998-99
All Other	17,995	18,441
	<u>17,995</u>	<u>18,441</u>

010 -19A -0577 -09	OFFICE OF TOURISM	
1997 PUBLIC 024		
PART A		
Positions - Leg.	6,000	6,000
Personal Services	307,350	311,312
All Other	2,146,540	2,193,186
	<u>2,453,890</u>	<u>2,504,498</u>

1997 PUBLIC 024		
PART B		
Personal Services -	2,424	-
	<u>2,424</u>	<u>3,384</u>
	-	3,384

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024		
PART JJ		
Personal Services	8,895	8,717
	<u>8,895</u>	<u>8,717</u>

Transfers in one Clerk Steno III position from the Administration program and transfers out one Clerk Typist II position to the Admin. program subsequent to a reorganization.

			FY 1997-98	FY 1998-99
1997	PUBLIC	024		
PART	JJ			
	All Other		1,000,000	0
			<u>1,000,000</u>	<u>0</u>
				Provides funds for the 5-year marketing and development strategy.
1997	PUBLIC	024		
PART	YY			
	Personal Services		2,070	266
			<u>2,070</u>	<u>266</u>
				Distribution of savings in workers' compensation rates for state employees.
1997	PUBLIC	395		
PART	C			
	All Other		1,035	1,035
			<u>1,035</u>	<u>1,035</u>
				Adjustment related to the restructure of Bureau of Information Services rates.
1997	PUBLIC	643		
PART	A			
	All Other		0	1,800,000
			<u>0</u>	<u>1,800,000</u>
				Provides funds for the 5-year marketing and development strategy.
1997	PUBLIC	643		
PART	CC			
	Positions - Leg.		0.000	1.000
	Personal Services		0	62,551
			<u>0</u>	<u>62,551</u>
				Provides funds for one Policy Development Specialist position within the Office of Tourism to maximize the return on the investment of the program.
1997	PUBLIC	643		
PART	CC			
	All Other		0	248,160
			<u>0</u>	<u>248,160</u>
				Provides one-time funds for tourism marketing and development.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643 PART V		
Personal Services	1,075	0
	<u>1,075</u>	<u>0</u>
Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.		

1999 PUBLIC 004 PART C		
All Other	0 -	8,050
	<u>0 -</u>	<u>8,050</u>
Provides funds for approved range changes in the Maine State Film Commission program.		

Totals for Account OFFICE OF TOURISM				FY 1997-98	FY 1998-99
010 -19A -0577 -09					
Positions - Leg.			6.000		7.000
Personal Services			316,966		379,462
All Other			3,147,575		4,234,331
			<u>3,464,541</u>		<u>4,613,793</u>

010 -19A -0585 -12	BUSINESS DEVELOPMENT		
1997 PUBLIC 024 PART A			
Positions - Leg.		11.000	11.000
Personal Services		536,570	557,331
All Other		738,011	699,599
		<u>1,274,581</u>	<u>1,256,930</u>

1997 PUBLIC 024 PART B		
Personal Services -	3,704 -	7,465
	<u>- 3,704 -</u>	<u>7,465</u>
Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.		

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART JJ		
Positions - Leg.	- 0.500	- 0.500
Personal Services -	27,915	29,444
	<u>27,915</u>	<u>29,444</u>

Transfers in 1 part-time Development Project Officer from the CDBG program and transfers out one Development Project Officer to the Administration program subsequent to a reorganization.

1997 PUBLIC 024		
PART YY		
Personal Services	3,623	570
	<u>3,623</u>	<u>570</u>

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 395		
PART C		
All Other	287	287
	<u>287</u>	<u>287</u>

Adjustment related to the restructure of Bureau of Information Services rates.

1997 PUBLIC 643		
PART CC		
Positions - Leg.	0.000	4.000
Personal Services	0	235,078
All Other	0	60,000
	<u>0</u>	<u>295,078</u>

Provides funds for 2 Policy Develop. Spec. posit. & a Develop. Proj. Officer pos. to expand business development efforts; and a Develop. Prog. Mgr. position for the Maine Products Marketing Program.

1997 PUBLIC 643		
PART CC		
All Other	0	1,028,790
	<u>0</u>	<u>1,028,790</u>

Provides one-time funds for business attraction and expansion marketing efforts. Funds shall be dispersed using a competitive quality-based selection procedure estab. and administered by DECD.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART V		
Personal Services	2,086	0
	<u>2,086</u>	<u>0</u>
	Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.	

Totals for Account BUSINESS DEVELOPMENT				FY 1997-98	FY 1998-99
010 -19A -0585 -12					
Positions - Leg.			10.500		14.500
Personal Services			510,660		756,070
All Other			738,298		1,788,676
			<u>1,248,958</u>		<u>2,544,746</u>

010 -19A -0587 -05 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM				FY 1997-98	FY 1998-99
1997 PUBLIC 024					
PART A					
Positions - Leg.			3.000		3.000
Personal Services			146,429		150,528
All Other			87,866		74,782
			<u>234,295</u>		<u>225,310</u>

1997 PUBLIC 024					
PART B					
Personal Services -			862	-	1,114
			<u>-</u>	<u>862</u>	<u>-</u>
					1,114
			Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.		

1997 PUBLIC 024					
PART JJ					
Positions - Leg.	-		0.500	-	0.500
Personal Services -			19,434	-	20,525
			<u>-</u>	<u>19,434</u>	<u>-</u>
					20,525
			Transfers one-half of one full time Development Project Officer to the Business Development program subsequent to a reorganization.		

	FY 1997-98	FY 1998-99
1997 PUBLIC 024 PART YY		
Personal Services	863	114
	<u>863</u>	<u>114</u>

Distribution of savings in workers' compensation rates for state employees.

Totals for Account COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

010 -19A -0587 -05	FY 1997-98	FY 1998-99
Positions - Leg.	2,500	2,500
Personal Services	126,996	129,003
All Other	87,866	74,782
	<u>214,862</u>	<u>203,785</u>

010 -19A -0590 -13	MAINE STATE FILM COMMISSION	
1997 PUBLIC 024 PART A		
Positions - Leg.	2,000	2,000
Personal Services	97,970	99,547
All Other	22,672	23,375
	<u>120,642</u>	<u>122,922</u>

1997 PUBLIC 024 PART B		
Personal Services -	790	- 1,021
	<u>790</u>	<u>- 1,021</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024 PART YY		
Personal Services	690	76
	<u>690</u>	<u>76</u>

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 643 PART V		
Personal Services	210	0
	<u>210</u>	<u>0</u>

Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.

	FY 1997-98	FY 1998-99
1999 PUBLIC 004		
PART B		
Personal Services	0	8,050
	<u>0</u>	<u>8,050</u>

Provides funds for approved reclassifications and range changes.

Totals for Account MAINE STATE FILM COMMISSION					
010	-19A	-0590	-13	FY 1997-98	FY 1998-99
				2.000	2.000
				98,080	106,652
				22,672	23,375
				<u>120,752</u>	<u>130,027</u>

010 -19A -0674 -45 INTERNATIONAL COMMERCE					
1997	PUBLIC	024			
PART A					
				1.000	1.000
				92,974	94,205
				<u>92,974</u>	<u>94,205</u>

1997 PUBLIC 024					
PART B					
				518	669
				<u>518</u>	<u>669</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024					
PART YY					
				345	38
				<u>345</u>	<u>38</u>

Distribution of savings in workers' compensation rates for state employees.

Totals for Account INTERNATIONAL COMMERCE					
010	-19A	-0674	-45	FY 1997-98	FY 1998-99
				1.000	1.000
				92,801	93,574
				<u>92,801</u>	<u>93,574</u>

	FY 1997-98	FY 1998-99
010 -19A -0675 -46 MAINE SMALL BUSINESS COMMISSION		
1997 PUBLIC 024		
PART A		
All Other	633,873	633,916
	<u>633,873</u>	<u>633,916</u>

1997 PUBLIC 643		
PART CC		
All Other	0	70,000
	<u>0</u>	<u>70,000</u>

Provides funds to the Small Business Development Centers for a full-time small business counselor at the Kennebec Valley Council of Governments.

1997 PUBLIC 643		
PART CC		
All Other	0	17,704
	<u>0</u>	<u>17,704</u>

Provides one-time funds to the Small Business Development Center to complete the electronic linkage of the federal Econ. Devel. Admin. Devel. Districts, the MSBDC and the DECD.

Totals for Account	MAINE SMALL BUSINESS COMMISSION		
010 -19A -0675 -46		FY 1997-98	FY 1998-99
All Other		633,873	721,620
		<u>633,873</u>	<u>721,620</u>

010 -19A -0727 -06 MAINE ECONOMIC GROWTH COUNCIL		
1997 PUBLIC 024		
PART A		
All Other	126,000	126,000
	<u>126,000</u>	<u>126,000</u>

1997 PUBLIC 024		
PART B		
All Other	- 51,000	- 76,000
	<u>- 51,000</u>	<u>- 76,000</u>

Deappropriates funds through a reduction for the Economic Growth Council.

	FY 1997-98	FY 1998-99
Totals for Account MAINE ECONOMIC GROWTH COUNCIL		
010 -19A -0727 -06	FY 1997-98	FY 1998-99
All Other	75,000	50,000
	<u>75,000</u>	<u>50,000</u>

010 -19A -0736 -02 ENERGY CONSERVATION DIVISION
 1997 PUBLIC 024
 PART B

Personal Services -	272	-	352
	<u>-</u>	<u>272</u>	<u>-</u>
			352

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024
 PART P

Positions - Leg.	1.000	1.000
Personal Services	50,000	50,000
All Other	602	622
	<u>50,602</u>	<u>50,622</u>

Provides funds to transfer one Energy Conservation Specialist position from the Federal Expenditures Fund and for ongoing energy conservation issues.

1997 PUBLIC 024
 PART YY

Personal Services	345	38
	<u>345</u>	<u>38</u>

Distribution of savings in workers' compensation rates for state employees.

Totals for Account ENERGY CONSERVATION DIVISION
 010 -19A -0736 -02 FY 1997-98 FY 1998-99

Positions - Leg.	1.000	1.000
Personal Services	50,073	49,686
All Other	602	622
	<u>50,675</u>	<u>50,308</u>

010 -19A -0792 -75 REGIONAL DEVELOPMENT
 1997 PUBLIC 024
 PART A

All Other	85,000	85,000
	<u>85,000</u>	<u>85,000</u>

				FY 1997-98	FY 1998-99
Totals for Account REGIONAL DEVELOPMENT					
010 -19A -0792 -75				FY 1997-98	FY 1998-99
All Other				85,000	85,000
				<u>85,000</u>	<u>85,000</u>
010 -19A -0812 -01 PULP & PAPER ENVIRONMENTAL INVESTMENT FUND					
1997 PUBLIC 024					
PART A					
All Other				6,000,000	6,000,000
				<u>6,000,000</u>	<u>6,000,000</u>
1997 PUBLIC 024					
PART B					
All Other				- 6,000,000	- 6,000,000
				<u>- 6,000,000</u>	<u>- 6,000,000</u>

Deappropriates funds through the elimination of funding for the Pulp and Paper Company Environmental Investment Fund.

Totals for Account PULP & PAPER ENVIRONMENTAL INVESTMENT FUND					
010 -19A -0812 -01				FY 1997-98	FY 1998-99
				<u>0</u>	<u>0</u>

010 -19A -0882 -01 FRANCOPHONE OFFICE					
1997 PUBLIC 643					
PART CC					
All Other				0	100,000
				<u>0</u>	<u>100,000</u>

Provides one-time funds for the promotion of international trade and cultural affairs with French Speaking nations of the world.

Totals for Account FRANCOPHONE OFFICE					
010 -19A -0882 -01				FY 1997-98	FY 1998-99
All Other				0	100,000
				<u>0</u>	<u>100,000</u>

	FY 1997-98	FY 1998-99
Totals for DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
	FY 1997-98	FY 1998-99
Positions - Leg.	30,000	35,000
Personal Services	1,560,195	1,908,622
All Other	5,638,949	8,235,524
Capital Expend	6,000	3,350
	<hr/>	<hr/>
	7,205,144	10,147,496

STATE BOARD OF EDUCATION

010 -90A -0614 -01 STATE BOARD OF EDUCATION
 1997 PUBLIC 024
 PART A

Personal Services	22,569	22,569
All Other	70,744	73,160
	<hr/>	<hr/>
	93,313	95,729

1997 PUBLIC 024
 PART X

All Other	75,000	0
	<hr/>	<hr/>
	75,000	0

Provides funds to the State Board of Education for the development of an implementation plan for funding essential programs and essential services.

1997 PUBLIC 643
 PART D

All Other	0	25,000
	<hr/>	<hr/>
	0	25,000

Provides funds to support the research and technical assistance needs of the Essential Programs and Services Study Committee.

Totals for Account STATE BOARD OF EDUCATION

	FY 1997-98	FY 1998-99
010 -90A -0614 -01		
Personal Services	22,569	22,569
All Other	145,744	98,160
	<hr/>	<hr/>
	168,313	120,729

	FY 1997-98	FY 1998-99
Totals for STATE BOARD OF EDUCATION		
	FY 1997-98	FY 1998-99
Personal Services	22,569	22,569
All Other	145,744	98,160
	<hr/>	<hr/>
	168,313	120,729

DEPARTMENT OF EDUCATION

010 -05A -0170 -32 TEACHER RETIREMENT

1997 PUBLIC 024

PART A

All Other 149,007,663 158,022,459

149,007,663

158,022,459

1997 PUBLIC 024

PART K

All Other - 500,000 - 500,000

- 500,000

- 500,000

Deappropriates funds to reduce current funding for admin. costs of the Me. State Retirement System as a result of identified surplus funds within the teachers' portion of its admin. operating budget.

Totals for Account TEACHER RETIREMENT

010 -05A -0170 -32 FY 1997-98 FY 1998-99

All Other 148,507,663 157,522,459

148,507,663

157,522,459

010 -05A -0308 -09 GENERAL PURPOSE AID FOR LOCAL SCHOOLS

1997 PUBLIC 024

PART A

All Other 571,683,074 600,267,227

571,683,074

600,267,227

1997 PUBLIC 024

PART B

All Other - 13,334,203 - 25,257,878

- 13,334,203

- 25,257,878

Deappropriates funds through a reduction in the growth of this program to 2% in FY 1997-98 and 3% in FY 1998-99 and includes \$2,999,599 in each year of the biennium as a hardship cushion.

		FY 1997-98		FY 1998-99
1997	P & S 054			
	All Other	-	37,500	- 37,500
		-	<u>37,500</u>	- <u>37,500</u>

Deappropriates funds previously appropriated in Public Law 1997, chapter 24.

1997	PUBLIC 643			
PART D	All Other	-	2,021,136	0
		-	<u>2,021,136</u>	<u>0</u>

Deappropriates funds to be used to offset appropriations for services for preschool handicapped children.

1997	PUBLIC 643			
PART D	All Other		0	- 100,000
			<u>0</u>	- <u>100,000</u>

Deappropriates funds to be used to offset appropriations for the State Board of Education and the Education Research Institute.

1997	PUBLIC 643			
PART S	All Other		0	16,660,478
			<u>0</u>	<u>16,660,478</u>

Notwithstanding 20-A MRSA {15653, sub-3, provides funds to increase General Purpose Aid for Local School subsidy payments by an additional 3% in fiscal year 1998-99.

1999	PUBLIC 004			
PART A	All Other		0	1,515,880
			<u>0</u>	<u>1,515,880</u>

Provides funds to reimburse the fiscal year 1998-99 General Purpose Aid for payment of unpaid State Ward-State Agency Client bills from fiscal year 1997-98.

Totals for Account GENERAL PURPOSE AID FOR LOCAL SCHOOLS				FY 1997-98	FY 1998-99
010	-05A	-0308	-09		
	All Other			556,290,235	593,048,207
				<u>556,290,235</u>	<u>593,048,207</u>

	FY 1997-98	FY 1998-99
010 -05A -0390 -35 STATE HISTORIAN		
1997 PUBLIC 024		
PART A		
All Other	496	496
	<u>496</u>	<u>496</u>

Totals for Account	FY 1997-98	FY 1998-99
STATE HISTORIAN		
010 -05A -0390 -35		
All Other	496	496
	<u>496</u>	<u>496</u>

010 -05A -0449 -29 PRE-SCHOOL HANDICAPPED		
1997 PUBLIC 024		
PART B		
Personal Services -	505 -	641
	<u>505 -</u>	<u>641</u>
Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.		

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	1,000	1,000
Personal Services	61,247	62,251
All Other	7,196,006	7,196,172
	<u>7,257,253</u>	<u>7,258,423</u>
Provides funds for one Education Specialist III position and the All Other preschool funds from the Learning Systems program.		

1997 PUBLIC 024		
PART YY		
Personal Services	263	279
	<u>263</u>	<u>279</u>
Distribution of savings in workers' compensation rates for state employees.		

1997 PUBLIC 643		
PART A		
All Other	2,800,000	1,200,000
	<u>2,800,000</u>	<u>1,200,000</u>
Provides funds for increases in eligible children and those children identified with multiple needs.		

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART V		
Personal Services	340	0
	<u>340</u>	<u>0</u>
	Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.	

1999 PUBLIC 004		
PART A		
All Other	0	800,000
	<u>0</u>	<u>800,000</u>
	Provides funds to ensure the provision of free and appropriate public education to eligible children ages 3 to 5.	

1999 PUBLIC 016		
PART J		
All Other	0	800,000
	<u>0</u>	<u>800,000</u>
	Provides funds to ensure the provision of free and appropriate public education to eligible children ages 3 to 5.	

Totals for Account PRE-SCHOOL HANDICAPPED					
010 -05A -0449 -29		FY 1997-98		FY 1998-99	
Positions - Leg.		1,000		1,000	
Personal Services		61,345		61,889	
All Other		9,996,006		9,996,172	
		<u>10,057,351</u>		<u>10,058,061</u>	

010 -05A -0704 -54	JOBS FOR MAINE'S GRADUATES		
1997 PUBLIC 024			
PART A			
All Other		753,686	753,686
		<u>753,686</u>	<u>753,686</u>

1997 PUBLIC 643		
PART BBB		
All Other	0	515,000
	<u>0</u>	<u>515,000</u>
	Provides funds to replace lost federal funds to prevent the shutdown of 14 school sites and the elimination of services to 580 Maine students.	

	FY 1997-98	FY 1998-99
Totals for Account JOBS FOR MAINE'S GRADUATES		
010 -05A -0704 -54	FY 1997-98	FY 1998-99
All Other	753,686	1,268,686
	<u>753,686</u>	<u>1,268,686</u>
010 -05A -0737 -55 EDUCATIONAL RESTRUCTURING & IMPROVEMENTS		
1997 PUBLIC 024		
PART A		
All Other	1,379,578	1,379,578
	<u>1,379,578</u>	<u>1,379,578</u>
1997 PUBLIC 024		
PART B		
All Other	- 579,578 -	579,578
	<u>- 579,578 -</u>	<u>579,578</u>

Deappropriates funds through a reduction of funding for schools' educational restructuring initiatives and technology enhancements.

Totals for Account EDUCATIONAL RESTRUCTURING & IMPROVEMENTS		
010 -05A -0737 -55	FY 1997-98	FY 1998-99
All Other	800,000	800,000
	<u>800,000</u>	<u>800,000</u>
010 -05A -0791 -68 MAGNET SCHOOLS		
1997 PUBLIC 024		
PART A		
All Other	1,355,692	1,400,525
	<u>1,355,692</u>	<u>1,400,525</u>
1997 PUBLIC 760		
All Other	0	150,000
	<u>0</u>	<u>150,000</u>

Provides funding for the Maine School of Science and Mathematics on a one-time basis to pay outstanding bills.

	FY 1997-98	FY 1998-99
Totals for Account MAGNET SCHOOLS		
010 -05A -0791 -68	FY 1997-98	FY 1998-99
All Other	1,355,692	1,550,525
	<u>1,355,692</u>	<u>1,550,525</u>
010 -05A -0836 -69 LEADERSHIP		
1997 PUBLIC 024		
PART A		
Positions - Leg.	12,000	12,000
Personal Services	628,087	640,064
All Other	101,199	104,468
	<u>729,286</u>	<u>744,532</u>
1997 PUBLIC 024		
PART B		
Personal Services -	4,857	6,279
	<u>4,857</u>	<u>6,279</u>
	-	-
	4,857	6,279
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	
1997 PUBLIC 024		
PART YY		
Personal Services	3,156	3,348
	<u>3,156</u>	<u>3,348</u>
	Distribution of savings in workers' compensation rates for state employees.	
1999 PUBLIC 004		
PART B		
Personal Services	0	1,181
	<u>0</u>	<u>1,181</u>
	Provides funds for approved reclassifications and range changes.	
1999 PUBLIC 004		
PART C		
All Other	0	1,181
	<u>0</u>	<u>1,181</u>
	Provides funds for an approved reclassification.	

	FY 1997-98	FY 1998-99
Totals for Account LEADERSHIP		
010 -05A -0836 -69	FY 1997-98	FY 1998-99
Positions - Leg.	12,000	12,000
Personal Services	626,386	638,314
All Other	101,199	103,287
	<u>727,585</u>	<u>741,601</u>
010 -05A -0837 -70 SUPPORT SYSTEMS		
1997 PUBLIC 024		
PART A		
Positions - Leg.	21,000	21,000
Personal Services	928,219	953,129
All Other	1,494,339	1,503,277
	<u>2,422,558</u>	<u>2,456,406</u>
1997 PUBLIC 024		
PART B		
Personal Services -	8,070	10,473
	<u>8,070</u>	<u>10,473</u>
Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.		
1997 PUBLIC 024		
PART YY		
Personal Services	5,523	5,859
	<u>5,523</u>	<u>5,859</u>
Distribution of savings in workers' compensation rates for state employees.		
1997 PUBLIC 758		
All Other	0	75,000
	<u>0</u>	<u>75,000</u>
Provides funds to the Department of Education to enable 250 secondary school students per semester to take postsecondary courses at eligible institutions.		
1999 PUBLIC 004		
PART B		
Personal Services	0	2,795
	<u>0</u>	<u>2,795</u>
Provides funds for approved reclassifications and range changes.		

	FY 1997-98	FY 1998-99
1999 PUBLIC 004		
PART C		
All Other	0 -	2,795
	<u>0 -</u>	<u>2,795</u>

Provides funds for an approved reclassification.

Totals for Account SUPPORT SYSTEMS			
010 -05A -0837 -70	FY 1997-98	FY 1998-99	
Positions - Leg.	21,000	21,000	
Personal Services	925,672	951,310	
All Other	1,494,339	1,575,482	
	<u>2,420,011</u>	<u>2,526,792</u>	

010 -05A -0838 -71 MANAGEMENT INFORMATION SYSTEMS			
1997 PUBLIC 024			
PART A			
Positions - Leg.	12,000	12,000	
Personal Services	561,714	571,534	
All Other	248,552	253,618	
Capital Expend	106,000	106,000	
	<u>916,266</u>	<u>931,152</u>	

1997 PUBLIC 024		
PART B		
Personal Services -	4,528 -	6,119
	<u>4,528 -</u>	<u>6,119</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024		
PART B		
All Other	0 -	1,773
	<u>0 -</u>	<u>1,773</u>

Adjustment to reflect the savings resulting from efficiencies in technology.

1997 PUBLIC 024		
PART YY		
Personal Services	3,156	3,348
	<u>3,156</u>	<u>3,348</u>

Distribution of savings in workers' compensation rates for state employees.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART A		
Personal Services	0	23,724
All Other	0 -	23,724
	<u>0</u>	<u>0</u>

Provides funds for the reorganization of one Data Entry Specialist position to one Database Analyst position.

1999 PUBLIC 004		
PART B		
Personal Services	0	7,662
	<u>0</u>	<u>7,662</u>

Provides funds for approved reclassifications and range changes.

1999 PUBLIC 004		
PART C		
All Other	0 -	7,662
	<u>0 -</u>	<u>7,662</u>

Provides funds for an approved reclassification.

Totals for Account MANAGEMENT INFORMATION SYSTEMS					
010 -05A -0838 -71		FY 1997-98		FY 1998-99	
Positions - Leg.		12,000		12,000	
Personal Services		560,342		600,149	
All Other		248,552		220,459	
Capital Expend		106,000		106,000	
		<u>914,894</u>		<u>926,608</u>	

010 -05A -0839 -72 LEARNING SYSTEMS					
1997 PUBLIC 024					
PART A					
Positions - Leg.		11,500		11,500	
Personal Services		644,248		654,067	
All Other		12,826,438		12,884,187	
		<u>13,470,686</u>		<u>13,538,254</u>	

1997 PUBLIC 024			
PART B			
Personal Services -	3,508	-	4,212
	<u>3,508</u>	<u>-</u>	<u>4,212</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

			FY 1997-98		FY 1998-99
1997	PUBLIC	024			
PART	JJ				
	All Other		674,294		1,240,876
			<u>674,294</u>		<u>1,240,876</u>
					Provides funds for the Maine Education Assessment testing.
1997	PUBLIC	024			
PART	JJ				
	Positions - Leg.		- 1.000		- 1.000
	Personal Services	-	61,247	-	62,251
	All Other	-	7,196,006	-	7,196,172
			<u>- 7,257,253</u>		<u>- 7,258,423</u>
					Deappropriates funds from the transfer of one Education Specialist III position and All Other preschool funds to the Preschool Handicapped program.
1997	PUBLIC	024			
PART	KK				
	Personal Services		4,556		4,592
			<u>4,556</u>		<u>4,592</u>
					Provides funds for approved reclassifications and range changes.
1997	PUBLIC	024			
PART	LL				
	All Other	-	4,556	-	4,592
			<u>- 4,556</u>		<u>- 4,592</u>
					Provides funds for approved reclassifications and range changes.
1997	PUBLIC	024			
PART	YY				
	Personal Services		2,762		3,069
			<u>2,762</u>		<u>3,069</u>
					Distribution of savings in workers' compensation rates for state employees.
1997	P & S	047			
	All Other		0		72,210
			<u>0</u>		<u>72,210</u>
					Provides funds to increase the state subsidy for adult education by 2% in fiscal year 1998-99.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART D		
All Other	0	72,210
	<u>0</u>	<u>72,210</u>

Provides funds to increase the state subsidy for adult education by an additional 2% in fiscal year 1998-99.

Totals for Account LEARNING SYSTEMS

	FY 1997-98	FY 1998-99
010 -05A -0839 -72		
Positions - Leg.	10.500	10.500
Personal Services	586,811	595,265
All Other	6,300,170	7,068,719
	<u>6,886,981</u>	<u>7,663,984</u>

010 -05A -0840 -73 REGIONAL SERVICES

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART A		
Positions - Leg.	10.000	10.000
Personal Services	600,065	612,440
All Other	408,732	410,719
	<u>1,008,797</u>	<u>1,023,159</u>

1997 PUBLIC 024
PART B

Personal Services -	3,212	-	4,151
	<u>3,212</u>	<u>-</u>	<u>4,151</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024
PART YY

Personal Services	2,630	2,790
	<u>2,630</u>	<u>2,790</u>

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 643
PART A

Personal Services -	12,000	0
All Other	12,000	0
	<u>0</u>	<u>0</u>

Provides funds from salary savings for support services for the Regional Services team.

	FY 1997-98	FY 1998-99
Totals for Account REGIONAL SERVICES		
010 -05A -0840 -73	FY 1997-98	FY 1998-99
Positions - Leg.	10,000	10,000
Personal Services	587,483	611,079
All Other	420,732	410,719
	<u>1,008,215</u>	<u>1,021,798</u>

010 -05A -0854 -74	RETIRE	TEACHERS'	HEALTH	INSURANCE
1997 PUBLIC 024				
PART A				
All Other	3,031,692	3,459,759		
	<u>3,031,692</u>	<u>3,459,759</u>		

1997 PUBLIC 643				
PART OO				
All Other	0	345,976		
	<u>0</u>	<u>345,976</u>		

Provides funds to increase the State's share of retired educators' health insurance premiums from 25% to 30% effective January 1, 1999.

Totals for Account RETIRED TEACHERS' HEALTH INSURANCE		
010 -05A -0854 -74	FY 1997-98	FY 1998-99
All Other	3,031,692	3,805,735
	<u>3,031,692</u>	<u>3,805,735</u>

010 -05A -0859 -74	PROFESSIONAL	DEVELOPMENT
1997 PUBLIC 024		
PART JJ		
All Other	1,000,000	1,000,000
	<u>1,000,000</u>	<u>1,000,000</u>

Notwithstanding PL 1995, chapter 649, section 7, provides funds for the professional development of educators.

Totals for Account PROFESSIONAL DEVELOPMENT		
010 -05A -0859 -74	FY 1997-98	FY 1998-99
All Other	1,000,000	1,000,000
	<u>1,000,000</u>	<u>1,000,000</u>

				FY 1997-98	FY 1998-99
010 -05A -0881 -75	SCHOOL RENOVATION				
1997 PUBLIC 643					
PART S					
	All Other			0	20,000,000
				<u>0</u>	<u>20,000,000</u>

Provides funds for school renovations for the purpose of capitalizing a revolving school renovations fund. Any balance at the end of each fiscal year may not lapse but must be carried forward.

1997 PUBLIC 787				0 -	425,000
	All Other			<u>0 -</u>	<u>425,000</u>

Deappropriates funds as an offset to an appropriation provided in Public Law 1997, chapter 643, Part S, section 6.

Totals for Account SCHOOL RENOVATION				FY 1997-98	FY 1998-99
010 -05A -0881 -75					
	All Other			0	19,575,000
				<u>0</u>	<u>19,575,000</u>

010 -05A -0889 -76	SCHOOL CONSTRUCTION				
1997 PUBLIC 787					
	All Other			0	425,000
				<u>0</u>	<u>425,000</u>

Provides funds for computer hardware and software to inventory public school facilities and establish maintenance and capital improvement plans in all Maine schools.

Totals for Account SCHOOL CONSTRUCTION				FY 1997-98	FY 1998-99
010 -05A -0889 -76					
	All Other			0	425,000
				<u>0</u>	<u>425,000</u>

	FY 1997-98	FY 1998-99
010 -05B -0172 -33 GOVERNOR BAXTER SCHOOL FOR THE DEAF		
1997 PUBLIC 024		
PART A		
Positions - Leg.	58.000	58.000
Positions - FTE	27.483	27.483
Personal Services	3,642,250	3,746,717
All Other	975,804	1,002,154
	<hr/>	<hr/>
	4,618,054	4,748,871

1997 PUBLIC 024		
PART B		
Personal Services -	31,072	40,166
	<hr/>	<hr/>
	31,072	40,166

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024		
PART YY		
Personal Services	22,482	23,850
	<hr/>	<hr/>
	22,482	23,850

Distribution of savings in workers' compensation rates for state employees.

Totals for Account GOVERNOR BAXTER SCHOOL FOR THE DEAF			
010 -05B -0172 -33	FY 1997-98	FY 1998-99	
Positions - Leg.	58.000	58.000	
Positions - FTE	27.483	27.483	
Personal Services	3,633,660	3,730,401	
All Other	975,804	1,002,154	
	<hr/>	<hr/>	
	4,609,464	4,732,555	

010 -05C -0220 -17 EDUCATION IN THE UNORGANIZED TERRITORY		
1997 PUBLIC 024		
PART A		
Positions -Leg.	43.000	43.000
Positions - FTE	27.928	27.928
Personal Services	2,751,213	2,850,058
All Other	6,517,177	6,742,619
Capital Expend	150,000	150,000
	<hr/>	<hr/>
	9,418,390	9,742,677

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART B		
Personal Services	0 -	38,258
	<u>0 -</u>	<u>38,258</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	- 1.000	- 1.000
Positions - FTE	0.885	0.885
Personal Services -	3,853 -	3,949
	<u>- 3,853 -</u>	<u>3,949</u>
	Deappropriates funds from the reduction of one Janitor/Bus Driver position from permanent full-time to seasonal full-time (1,840 hours).	

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	- 1.000	- 1.000
Positions - FTE	0.663	0.663
Personal Services -	10,190 -	10,364
	<u>- 10,190 -</u>	<u>10,364</u>
	Deappropriates funds from the reduction of one Janitor/Bus Driver position from permanent full-time to seasonal part-time (1,380 hours).	

1997 PUBLIC 024		
PART YY		
Personal Services	18,535	20,221
	<u>18,535</u>	<u>20,221</u>
	Distribution of savings in workers' compensation rates for state employees.	

1997 PUBLIC 643		
PART A		
All Other	- 112,300	0
Capital Expend	112,300	0
	<u>0</u>	<u>0</u>
	Provides funds for the replacement of the Connor School roof.	

	FY 1997-98	FY 1998-99
Totals for Account EDUCATION IN THE UNORGANIZED TERRITORY		
010 -05C -0220 -17	FY 1997-98	FY 1998-99
Positions - Leg.	41.000	41.000
Positions - FTE	29.476	29.476
Personal Services	2,755,705	2,817,708
All Other	6,404,877	6,742,619
Capital Expend	262,300	150,000
	<hr/>	<hr/>
	9,422,882	9,710,327

Totals for DEPARTMENT OF EDUCATION

	FY 1997-98	FY 1998-99
Positions - Leg.	165.500	165.500
Positions - FTE	56.959	56.959
Personal Services	9,737,404	10,006,115
All Other	737,681,143	806,115,719
Capital Expend	368,300	256,000
	<hr/>	<hr/>
	747,786,847	816,377,834

DEPARTMENT OF ENVIRONMENTAL PROTECTION

010 -06A -0247 -10 REMEDIATION AND WASTE MANAGEMENT

1997 PUBLIC 024

PART A

Positions - Leg.	5.000	5.000
Personal Services	266,648	270,391
All Other	11,010	11,282
	<hr/>	<hr/>
	277,658	281,673

1997 PUBLIC 024

PART B

Personal Services -	1,606	-	2,940
	<hr/>	<hr/>	<hr/>
	-	1,606	-
			2,940

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024

PART YY

Personal Services -	540	-	385
	<hr/>	<hr/>	<hr/>
	-	540	-
			385

Distribution of savings in workers' compensation rates for state employees.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART A		
Positions - Leg.	0.000	2.000
Personal Services	0	83,234
All Other	0	5,500

0	88,734
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Approp funds thru the transfer of 1 Oil & Haz Mat Sp I pos & 1 Pl & Res Asst pos & related cost from Perf Part Fd prog, Fed Exp Fd to ensure cont compliance w/ St's PCB prog due to loss of fed funds.

1997 PUBLIC 643		
PART B		
Personal Services	3,114	2,934
	3,114	2,934

Provides funds for approved reclassifications and range changes.

1997 PUBLIC 643		
PART C		
All Other	- 3,114 -	2,934
	- 3,114 -	2,934

Provides funds for approved reclassifications and range changes.

Totals for Account REMEDIATION AND WASTE MANAGEMENT

010 -06A -0247 -10	FY 1997-98	FY 1998-99
Positions - Leg.	5.000	7.000
Personal Services	267,616	353,234
All Other	7,896	13,848
	275,512	367,082

010 -06A -0248 -10 LAND AND WATER QUALITY

1997 PUBLIC 024		
PART A		
Positions -Leg.	44.000	44.000
Positions - FTE	0.308	0.308
Personal Services	2,246,735	2,292,822
All Other	890,671	918,326
	3,137,406	3,211,148

			FY 1997-98		FY 1998-99
1997	PUBLIC	024			
PART B					
	Personal Services	-	17,204	-	26,433
			<u>17,204</u>		<u>26,433</u>
			-		-
			17,204		26,433

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997	PUBLIC	024			
PART B					
	All Other		0	-	9,958
			<u>0</u>		<u>9,958</u>
			0		9,958

Adjustment to reflect the savings resulting from efficiencies in technology.

1997	PUBLIC	024			
PART KK					
	Personal Services		5,962		6,050
			<u>5,962</u>		<u>6,050</u>
			5,962		6,050

Provides for the appropriation of funds for approved reclassifications and range changes.

1997	PUBLIC	024			
PART LL					
	All Other	-	5,962	-	6,050
			<u>5,962</u>		<u>6,050</u>
			-		-
			5,962		6,050

Provides for the deappropriation of funds to provide funding for approved reclassifications and range changes.

1997	PUBLIC	024			
PART YY					
	Personal Services	-	4,785	-	2,877
			<u>4,785</u>		<u>2,877</u>
			-		-
			4,785		2,877

Distribution of savings in workers' compensation rates for state employees.

1997	PUBLIC	395			
PART L					
	Personal Services		200,000		0
			<u>200,000</u>		<u>0</u>
			200,000		0

Provides for the journalling of personnel costs from the Maine Environmental Protection Fund to cover anticipated shortfalls.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART A		
Positions - Leg.	0.000	4.000
Personal Services	0	207,126
All Other	0	48,874
	<u>0</u>	<u>256,000</u>
Approp funds through the transfer of 1 Bio I pos, 1 Biol III pos & 1 ES IV pos & related cost from MEPF, OSR to cont lic at cur lev & 1 ES IV pos from Part Perf Fd, Fed Exp Fd to support WW train.		

1997 PUBLIC 643		
PART YY		
Positions - Leg.	0.000	4.000
Personal Services	0	171,948
All Other	0	279,568
	<u>0</u>	<u>451,516</u>
Appropriates funds for 1 Biol I pos, 1 Biol II pos, 1 Env Sp III pos & 1 Env Sp II pos for support costs and to carry out lake assessment and protection projects.		

1999 PUBLIC 004		
PART B		
Personal Services	0	14,858
	<u>0</u>	<u>14,858</u>
Provides funds for approved reclassifications and range changes.		

1999 PUBLIC 004		
PART C		
All Other	0 -	14,858
	<u>0 -</u>	<u>14,858</u>
PProvides funds for approved reclassifications.		

Totals for Account	LAND AND WATER QUALITY		
010 -06A -0248 -10		FY 1997-98	FY 1998-99
Positions - Leg.		44.000	52.000
Positions - FTE		0.308	0.308
Personal Services		2,430,708	2,663,494
All Other		884,709	1,215,902
		<u>3,315,417</u>	<u>3,879,396</u>

	FY 1997-98	FY 1998-99
010 -06A -0250 -10 AIR QUALITY		
1997 PUBLIC 791		
All Other	0 -	1,500
	<u>0 -</u>	<u>1,500</u>

Deappropriates funds to offset a General fund revenue loss from the sales tax exemption on the differential cost of clean fuel vehicles.

1997 PUBLIC 024		
PART A		
Positions - Leg.	6,000	6,000
Personal Services	324,159	331,721
All Other	31,402	31,945
	<u>355,561</u>	<u>363,666</u>

1997 PUBLIC 024		
PART B		
Personal Services -	5,975 -	7,260
	<u>- 5,975 -</u>	<u>7,260</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	9,000	9,000
Personal Services	433,515	436,692
All Other	23,251	115,947
	<u>456,766</u>	<u>552,639</u>

Provides for the appropriation of funds through the transfer of a total of 9 positions from Federal Expenditure Funds and Other Special Revenue. See Public Law 1997, ch 24, part JJ for details.

1997 PUBLIC 024		
PART YY		
Personal Services -	1,620 -	880
	<u>- 1,620 -</u>	<u>880</u>

Distribution of savings in workers' compensation rates for state employees.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART A		
Positions - Leg.	0.000	1.000
Personal Services	0	44,547
	<u>0</u>	<u>44,547</u>
Appropriates funds through the transfer of 1 Energy Con Specialist pos from the Alt Fuel Vehicle Prog, GF.		

1997 PUBLIC 643		
PART B		
Personal Services	5,709	7,020
	<u>5,709</u>	<u>7,020</u>
Provides funds for approved reclassifications and range changes.		

1997 PUBLIC 643		
PART C		
All Other	- 5,709 -	7,020
	<u>- 5,709 -</u>	<u>7,020</u>
Provides funds for approved reclassifications and range changes.		

1999 PUBLIC 004		
PART B		
Personal Services	0	773
	<u>0</u>	<u>773</u>
Provides funds for approved reclassifications and range changes.		

1999 PUBLIC 004		
PART C		
All Other	0 -	773
	<u>0 -</u>	<u>773</u>
Provides funds for an approved reclassification.		

Totals for Account AIR QUALITY	FY 1997-98	FY 1998-99
010 -06A -0250 -10		
Positions - Leg.	15.000	16.000
Personal Services	755,788	812,613
All Other	48,944	138,599
	<u>804,732</u>	<u>951,212</u>

FY 1997-98 FY 1998-99
 010 -06A -0251 -10 ADMINISTRATION - ENVIRONMENTAL PROTECTION
 1997 PUBLIC 024

PART A

Positions - Leg.	3.000	3.000
Personal Services	216,501	219,036
All Other	25,747	26,423
	242,248	245,459

1997 PUBLIC 024
PART B

Personal Services -	1,373	- 2,362
	- 1,373	- 2,362

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024
PART YY

Personal Services -	324	- 220
	- 324	- 220

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 395
PART C

All Other	100,710	100,710
	100,710	100,710

Adjustment related to the restructure of Bureau of Information Services rates.

1997 PUBLIC 643
PART A

Positions - Leg.	0.000	1.000
Personal Services	0	67,250
All Other	0	5,000
	0	72,250

Appropriates funds through the transfer of the Dir, Office of Innovation & Assistance position & related cost from the Rem & Waste Man prog, OSR to minimize fees needed to continue the program.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART V		
Personal Services	1,461	0
	<u>1,461</u>	<u>0</u>
Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.		

1999 PUBLIC 004		
PART A		
All Other	0	7,644
	<u>0</u>	<u>7,644</u>
Appropriates funds for Maine's share of support for joint environmental task force work of the New England Governor's Association and the Secretariat of the Premiers of the Eastern Canadian Provinces.		

Totals for Account ADMINISTRATION - ENVIRONMENTAL PROTECTION
010 -06A -0251 -10 FY 1997-98 FY 1998-99

Positions - Leg.	3,000	4,000
Personal Services	216,265	283,704
All Other	126,457	139,777
	<u>342,722</u>	<u>423,481</u>

010 -06A -0259 -10 WATER POLLUTION CONTROL TRAINING PROGRAM
1997 PUBLIC 024
PART A

All Other	19,773	20,425
	<u>19,773</u>	<u>20,425</u>

1997 PUBLIC 024
PART B

All Other	0 -	20,425
	<u>0 -</u>	<u>20,425</u>

Provides for the deappropriation of funds through the elimination of funds for the Water Pollution Control Training Program.

Totals for Account WATER POLLUTION CONTROL TRAINING PROGRAM
010 -06A -0259 -10 FY 1997-98 FY 1998-99

All Other	19,773	0
	<u>19,773</u>	<u>0</u>

				FY 1997-98	FY 1998-99
010 -06A -0603 -10	SOLID WASTE MANAGEMENT				
1997 PUBLIC 643					
PART S					
	All Other			0	3,000,000
				<u>0</u>	<u>3,000,000</u>
				Appropriates funds for the completion of landfill costs not provided by bond authorizations.	

Totals for Account SOLID WASTE MANAGEMENT					
010 -06A -0603 -10		FY 1997-98		FY 1998-99	
	All Other		0	3,000,000	
			<u>0</u>	<u>3,000,000</u>	

010 -06A -0866 -10	ALTERNATIVE FUEL - VEHICLE PROGRAM				
1997 PUBLIC 024					
PART B					
	Personal Services -		449	0	
			<u>449</u>	<u>0</u>	
			-	0	
			Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.		

1997 PUBLIC 024					
PART P					
	Positions - Leg.		1.000	1.000	
	Personal Services		44,252	44,547	
			<u>44,252</u>	<u>44,547</u>	
			Provides funds for ongoing support for alternative fuel and vehicle issues by transferring one Energy Conservation Specialist position from Petroleum Violation Escrow funds to the Gen Fund.		

1997 PUBLIC 024					
PART YY					
	Personal Services -		108	0	
			<u>108</u>	<u>0</u>	
			-	0	
			Distribution of savings in workers' compensation rates for state employees.		

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART A		
Positions - Leg.	0.000	- 1.000
Personal Services	0 -	44,547
	<u>0 -</u>	<u>44,547</u>

Deappropriates funds through the transfer of 1 Energy Con Specialist position to the Air Quality prog, GF.

Totals for Account ALTERNATIVE FUEL - VEHICLE PROGRAM			
010 -06A -0866 -10	FY 1997-98	FY 1998-99	
Positions - Leg.	1.000	0.000	
Personal Services	43,695	0	
	<u>43,695</u>	<u>0</u>	

Totals for DEPARTMENT OF ENVIRONMENTAL PROTECTION

	FY 1997-98	FY 1998-99
Positions - Leg.	68.000	79.000
Positions - FTE	0.308	0.308
Personal Services	3,714,072	4,113,045
All Other	1,087,779	4,508,126
	<u>4,801,851</u>	<u>8,621,171</u>

COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES

010 -94E -0414 -01 COMM. ON GOVERNMENTAL ETHICS & ELECTION PRACTICES			
1997 PUBLIC 024			
PART A			
Positions - Leg.	3.000	3.000	
Personal Services	124,000	127,091	
All Other	35,010	26,555	
	<u>159,010</u>	<u>153,646</u>	

1997 PUBLIC 024			
PART B			
Personal Services -	925 -	1,196	
	<u>- 925 -</u>	<u>1,196</u>	

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

			FY 1997-98		FY 1998-99
1997	PUBLIC	024			
PART B					
		All Other	0	-	1,628
			<u>0</u>	-	<u>1,628</u>
Adjustment to reflect the savings resulting from efficiencies in technology.					

1997	PUBLIC	024			
PART YY					
		Personal Services -	588	-	2,025
			<u>588</u>	-	<u>2,025</u>
Distribution of savings in workers' compensation rates for state employees.					

1999	PUBLIC	004			
PART A					
		Positions - Leg.	0.000	-	1.000
		Personal Services	0	-	7,865
			<u>0</u>	-	<u>7,865</u>
Deappropriates funds through the transfer of one Lobbyist Registrar position to the Other Special Revenue account.					

1999	PUBLIC	004			
PART A					
		Positions - Leg.	0.000		1.000
		Personal Services	0		6,129
			<u>0</u>		<u>6,129</u>
Provides funds for the transfer of one Clerk Typist III position from Other Special Revenue.					

Totals for Account				COMM. ON GOVERNMENTAL ETHICS & ELECTION PRACTICES	
010	-94E	-0414	-01	FY 1997-98	FY 1998-99
				Positions - Leg.	3.000
				Personal Services	122,487
				All Other	35,010
				<u>157,497</u>	<u>147,061</u>

FY 1997-98 FY 1998-99
 Totals for COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTIC

	FY 1997-98	FY 1998-99
Positions - Leg.	3.000	3.000
Personal Services	122,487	122,134
All Other	35,010	24,927
	157,497	147,061

EXECUTIVE DEPARTMENT

010 -07A -0072 -04 BLAINE HOUSE

1997 PUBLIC 024

PART A

Positions - Leg.	5.500	5.500
Positions - FTE	0.685	0.685
Personal Services	239,686	253,821
All Other	75,879	78,320
	315,565	332,141

1997 PUBLIC 024

PART B

All Other	- 13,000	- 13,000
	- 13,000	- 13,000

Deappropriates funds through the reduction of
controllable expenses.

1997 PUBLIC 024

PART B

Personal Services	- 1,815	- 2,347
	- 1,815	- 2,347

Deappropriates funds through the reduction of
state employee health insurance costs in
accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024

PART YY

Personal Services	- 241	- 1,150
	- 241	- 1,150

Distribution of savings in workers' compensation
rates for state employees.

	FY 1997-98	FY 1998-99
Totals for Account BLAINE HOUSE		
010 -07A -0072 -04	FY 1997-98	FY 1998-99
Positions - Leg.	5.500	5.500
Positions - FTE	0.685	0.685
Personal Services	237,630	250,324
All Other	62,879	65,320
	<u>300,509</u>	<u>315,644</u>
010 -07A -0165 -04 ADMINISTRATION - EXECUTIVE - GOVERNOR'S OFFICE		
1997 PUBLIC 024		
PART A		
Positions - Leg.	20.500	20.500
Personal Services	1,224,753	1,290,408
All Other	312,768	319,460
	<u>1,537,521</u>	<u>1,609,868</u>
1997 PUBLIC 024		
PART B		
All Other	- 6,000 -	6,000
	<u>- 6,000 -</u>	<u>6,000</u>
Deappropriates funds through a reduction in controllable expenses.		
1997 PUBLIC 024		
PART B		
All Other	18,069	18,069
	<u>18,069</u>	<u>18,069</u>
Appropriates funds for costs associated with the Governor's air travel.		
1997 PUBLIC 024		
PART B		
Personal Services -	6,958 -	8,994
	<u>- 6,958 -</u>	<u>8,994</u>
Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.		
1997 PUBLIC 024		
PART YY		
Personal Services -	800 -	3,612
	<u>- 800 -</u>	<u>3,612</u>
Distribution of savings in workers' compensation rates for state employees.		

	FY 1997-98	FY 1998-99
Totals for Account ADMINISTRATION - EXECUTIVE - GOVERNOR'S OFFICE		
010 -07A -0165 -04	FY 1997-98	FY 1998-99
Positions - Leg.	20,500	20,500
Personal Services	1,216,995	1,277,802
All Other	324,837	331,529
	<u>1,541,832</u>	<u>1,609,331</u>
010 -07A -0404 -01 CONTINGENT ACCOUNT MANAGEMENT - EXECUTIVE		
1997 PUBLIC 024		
PART A		
All Other	350,000	350,000
	<u>350,000</u>	<u>350,000</u>
1997 PUBLIC 024		
PART B		
All Other	- 350,000	- 350,000
	<u>- 350,000</u>	<u>- 350,000</u>

Deappropriates funds through the funding of the Governor's Contingent Account through the transfer from General Fund unappropriated surplus due to provisions in PL 1997, c. 24.

Totals for Account CONTINGENT ACCOUNT MANAGEMENT - EXECUTIVE		
010 -07A -0404 -01	FY 1997-98	FY 1998-99
	<u>0</u>	<u>0</u>

010 -07B -0060 -01 LAND FOR MAINE'S FUTURE FUND		
1997 PUBLIC 643		
PART FFF		
All Other	0	3,000,000
	<u>0</u>	<u>3,000,000</u>

Provides funds for acquisition that will be targeted to sites with outstanding recreational, scenic, natural or wildlife values. Up to 20% of the funds must be used for farmland preservation.

Totals for Account LAND FOR MAINE'S FUTURE FUND		
010 -07B -0060 -01	FY 1997-98	FY 1998-99
All Other	0	3,000,000
	<u>0</u>	<u>3,000,000</u>

	FY 1997-98	FY 1998-99
010 -07B -0082 -01 STATE PLANNING OFFICE		
1997 PUBLIC 024		
PART A		
Positions - Leg.	19,000	19,000
Personal Services	1,054,896	1,073,969
All Other	941,255	941,589
	<u>1,996,151</u>	<u>2,015,558</u>

1997 PUBLIC 024		
PART B		
All Other	- 11,584	- 12,020
	<u>- 11,584</u>	<u>- 12,020</u>

Deappropriates funds through freezing general operating costs at fiscal year 1996-97 levels.

1997 PUBLIC 024		
PART B		
Personal Services	- 7,376	- 10,985
	<u>- 7,376</u>	<u>- 10,985</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	1,000	1,000
Personal Services	57,031	56,828
	<u>57,031</u>	<u>56,828</u>

Appropriates funds for one Policy Development Specialist position to continue the support for the strategic planning and performance-based budgeting efforts.

1997 PUBLIC 024		
PART JJ		
All Other	- 57,031	- 56,828
	<u>- 57,031</u>	<u>- 56,828</u>

Deappropriates funds through a reduction in growth management grants to municipalities and contracts.

			FY 1997-98	FY 1998-99
1997	PUBLIC	024		
PART	JJ			
		Positions - Leg.	1.000	1.000
			<u>0</u>	<u>0</u>
		Establishes one Policy Development Specialist position for the new Maine Atlantic Salmon Conservation Plan. The Governor may allocate from the Contingent account up to \$63,153 and \$66,679.		
1997	PUBLIC	024		
PART	YY			
		Personal Services -	819 -	3,612
			<u>- 819 -</u>	<u>3,612</u>
		Distribution of savings in workers' compensation rates for state employees.		
1997	PUBLIC	395		
PART	C			
		All Other	8,673	8,673
			<u>8,673</u>	<u>8,673</u>
		Adjustment related to the restructure of Bureau of Information Services rates.		
1997	PUBLIC	643		
PART	A			
		All Other	144,000	0
			<u>144,000</u>	<u>0</u>
		Provides funds for the implementation of the Atlantic Salmon Conservation plan.		
1997	PUBLIC	643		
PART	V			
		Personal Services	4,623	0
			<u>4,623</u>	<u>0</u>
		Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.		
1997	PUBLIC	643		
PART	V			
		Personal Services	1,245	0
			<u>1,245</u>	<u>0</u>
		Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.		

	FY 1997-98	FY 1998-99
1999 PUBLIC 004 PART B		
Personal Services	0	1,873
	<u>0</u>	<u>1,873</u>
	Provides funds for approved reclassifications and range changes.	

1999 PUBLIC 004 PART C		
All Other	0 -	1,873
	<u>0 -</u>	<u>1,873</u>
	Provides funds for an approved reclassification.	

Totals for Account STATE PLANNING OFFICE			
010 -07B -0082 -01	FY 1997-98	FY 1998-99	
Positions - Leg.	21.000	21.000	
Personal Services	1,109,600	1,118,073	
All Other	1,025,313	879,541	
	<u>2,134,913</u>	<u>1,997,614</u>	

Totals for EXECUTIVE DEPARTMENT

	FY 1997-98	FY 1998-99
Positions - Leg.	47.000	47.000
Positions - FTE	0.685	0.685
Personal Services	2,564,225	2,646,199
All Other	1,413,029	4,276,390
	<u>3,977,254</u>	<u>6,922,589</u>

FINANCE AUTHORITY OF MAINE

010 -94F -0512 -01 BUSINESS DEVELOPEMENT FINANCE

1997 PUBLIC 024 PART A		
All Other	50,000	50,000
	<u>50,000</u>	<u>50,000</u>

1997 PUBLIC 024 PART B		
All Other	- 12,639 -	12,639
	<u>- 12,639 -</u>	<u>12,639</u>

Deappropriates funds through a reduction to fiscal year 1996-97 levels.

	FY 1997-98	FY 1998-99
Totals for Account BUSINESS DEVELOPEMENT FINANCE		
010 -94F -0512 -01	FY 1997-98	FY 1998-99
All Other	37,361	37,361
	<u>37,361</u>	<u>37,361</u>

010 -94F -0513 -01	NATURAL RESOURCES & MARKETING	
1997 PUBLIC 024		
PART A		
All Other	269,881	269,881
	<u>269,881</u>	<u>269,881</u>

1997 PUBLIC 024		
PART B		
All Other	- 68,225 -	68,225
	<u>- 68,225 -</u>	<u>68,225</u>

Deappropriates funds through a reduction to fiscal year 1996-97 levels.

Totals for Account NATURAL RESOURCES & MARKETING		
010 -94F -0513 -01	FY 1997-98	FY 1998-99
All Other	201,656	201,656
	<u>201,656</u>	<u>201,656</u>

010 -94F -0653 -01	STUDENT FINANCIAL ASSISTANCE PROGRAMS	
1997 PUBLIC 024		
PART A		
All Other	9,033,291	9,277,190
	<u>9,033,291</u>	<u>9,277,190</u>

1997 PUBLIC 024		
PART B		
All Other	- 228,914 -	472,813
	<u>- 228,914 -</u>	<u>472,813</u>

Deappropriates funds through a reduction to fiscal year 1996-97 levels.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART B		
All Other	- 250,000	- 250,000
	<u> </u>	<u> </u>
	- 250,000	- 250,000

Deappropriates funds through the elimination of the continuing education portion of the Teachers for Maine program.

1997 PUBLIC 643		
PART HH		
All Other	0	4,000,000
	<u> </u>	<u> </u>
	0	4,000,000

Provides additional funding for the Maine Student Incentive Scholarship Program.

1997 PUBLIC 765		
All Other	0	12,500
	<u> </u>	<u> </u>
	0	12,500

Provides funds to secure one position for a Maine student at a school of veterinary medicine.

Totals for Account STUDENT FINANCIAL ASSISTANCE PROGRAMS			
010 -94F -0653 -01	FY 1997-98	FY 1998-99	
All Other	8,554,377	12,566,877	
	<u> </u>	<u> </u>	
	8,554,377	12,566,877	

Totals for FINANCE AUTHORITY OF MAINE			
	FY 1997-98	FY 1998-99	
All Other	8,793,394	12,805,894	
	<u> </u>	<u> </u>	
	8,793,394	12,805,894	

MAINE HISTORIC PRESERVATION COMMISSION			
010 -94P -0036 -36	HISTORIC PRESERVATION COMMISSION		
1997 PUBLIC 024			
PART A			
Positions - Leg.	3.000	3.000	
Personal Services	171,586	174,010	
All Other	53,421	54,375	
	<u> </u>	<u> </u>	
	225,007	228,385	

	FY 1997-98	FY 1998-99
1997 PUBLIC 024 PART B		
Personal Services -	1,062	1,373
	<u>1,062</u>	<u>1,373</u>
	-	-
	1,062	1,373
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

1997 PUBLIC 024 PART YY		
Personal Services -	588	837
	<u>588</u>	<u>837</u>
	-	-
	588	837
	Distribution of savings in workers' compensation rates for state employees.	

1997 PUBLIC 395 PART C		
All Other	3,049	3,049
	<u>3,049</u>	<u>3,049</u>
	-	-
	3,049	3,049
	Adjustment related to the restructure of Bureau of Information Services rates.	

1997 PUBLIC 643 PART V		
Personal Services	254	0
	<u>254</u>	<u>0</u>
	-	-
	254	0
	Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.	

Totals for Account HISTORIC PRESERVATION COMMISSION			
010 -94P -0036 -36	FY 1997-98	FY 1998-99	
Positions - Leg.	3,000	3,000	
Personal Services	170,190	173,474	
All Other	56,470	57,424	
	<u>226,660</u>	<u>230,898</u>	
010 -94P -0638 -50	STATE RESTORATION GRANTS PROGRAM		
1997 PUBLIC 024 PART A			
All Other	1,300	1,300	
	<u>1,300</u>	<u>1,300</u>	

	FY 1997-98	FY 1998-99
Totals for Account STATE RESTORATION GRANTS PROGRAM		
010 -94P -0638 -50	FY 1997-98	FY 1998-99
All Other	1,300	1,300
	<hr/>	<hr/>
	1,300	1,300

Totals for MAINE HISTORIC PRESERVATION COMMISSION

	FY 1997-98	FY 1998-99
Positions - Leg.	3,000	3,000
Personal Services	170,190	173,474
All Other	57,770	58,724
	<hr/>	<hr/>
	227,960	232,198

MAINE HISTORICAL SOCIETY

010 -99B -0037 -01	HISTORICAL SOCIETY	
1997 PUBLIC 024		
PART A		
All Other	24,761	24,761
	<hr/>	<hr/>
	24,761	24,761

Totals for Account HISTORICAL SOCIETY

010 -99B -0037 -01	FY 1997-98	FY 1998-99
All Other	24,761	24,761
	<hr/>	<hr/>
	24,761	24,761

Totals for MAINE HISTORICAL SOCIETY

	FY 1997-98	FY 1998-99
All Other	24,761	24,761
	<hr/>	<hr/>
	24,761	24,761

MAINE HOSPICE COUNCIL

010 -99C -0663 -01	MAINE HOSPICE COUNCIL	
1997 PUBLIC 024		
PART A		
All Other	49,020	49,020
	<hr/>	<hr/>
	49,020	49,020

	FY 1997-98	FY 1998-99
Totals for Account MAINE HOSPICE COUNCIL		
010 -99C -0663 -01	FY 1997-98	FY 1998-99
All Other	49,020	49,020
	<u>49,020</u>	<u>49,020</u>

Totals for MAINE HOSPICE COUNCIL

	FY 1997-98	FY 1998-99
All Other	49,020	49,020
	<u>49,020</u>	<u>49,020</u>

MAINE STATE HOUSING AUTHORITY

010 -99H -0661 -01 HOUSING OPPORTUNITIES FOR MAINE FUND
1997 PUBLIC 024
PART A

All Other	500,000	500,000
	<u>500,000</u>	<u>500,000</u>

1997 PUBLIC 643
PART XX

All Other	0	500,000
	<u>0</u>	<u>500,000</u>

Provides funds to expand the shelter operating subsidy program from \$500,000 to \$1,000,000, annually. 15% must be designated for shelter services to homeless youths and young adults.

1997 P & S 086
All Other

	0	100,000
	<u>0</u>	<u>100,000</u>

Provides funds to expand the shelter operating subsidy program. 15% of these funds must be designated for shelter services to homeless youth and young adults.

Totals for Account HOUSING OPPORTUNITIES FOR MAINE FUND		
010 -99H -0661 -01	FY 1997-98	FY 1998-99
All Other	500,000	1,100,000
	<u>500,000</u>	<u>1,100,000</u>

	FY 1997-98	FY 1998-99
010 -99H -0714 -01 TEMPORARY HOUSING ASSISTANCE PROGRAM		
1997 PUBLIC 024		
PART A		
All Other	250,000	250,000
	<u>250,000</u>	<u>250,000</u>

Totals for Account TEMPORARY HOUSING ASSISTANCE PROGRAM		
010 -99H -0714 -01	FY 1997-98	FY 1998-99
All Other	250,000	250,000
	<u>250,000</u>	<u>250,000</u>

Totals for MAINE STATE HOUSING AUTHORITY

	FY 1997-98	FY 1998-99
All Other	750,000	1,350,000
	<u>750,000</u>	<u>1,350,000</u>

MAINE HUMAN RIGHTS COMMISSION

010 -94H -0150 -01 HUMAN RIGHTS COMMISSION - REGULATION		
1997 PUBLIC 024		
PART A		
Positions - Leg.	8,000	8,000
Personal Services	373,506	381,126
All Other	44,128	45,129
	<u>417,634</u>	<u>426,255</u>

1997 PUBLIC 024		
PART B		
Personal Services -	2,399	-
	<u>2,399</u>	<u>3,102</u>
	-	-
	2,399	3,102

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024		
PART JJ		
All Other	6,469	0
Capital Expend	14,100	0
	<u>20,569</u>	<u>0</u>

Appropriates funds for the purchase of electronic equipment, software and furniture.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024 PART YY		
Personal Services -	1,568	2,240
	<u>1,568</u>	<u>2,240</u>
	-	-
	1,568	2,240
	Distribution of savings in workers' compensation rates for state employees.	

1997 PUBLIC 643 PART V		
Personal Services	1,374	0
	<u>1,374</u>	<u>0</u>
	Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.	

Totals for Account HUMAN RIGHTS COMMISSION - REGULATION				FY 1997-98	FY 1998-99
010	-94H	-0150	-01		
				8,000	8,000
				370,913	375,784
				50,597	45,129
				14,100	0
				<u>435,610</u>	<u>420,913</u>

Totals for MAINE HUMAN RIGHTS COMMISSION				FY 1997-98	FY 1998-99
				8,000	8,000
				370,913	375,784
				50,597	45,129
				14,100	0
				<u>435,610</u>	<u>420,913</u>

DEPARTMENT OF HUMAN SERVICES				FY 1997-98	FY 1998-99
010	-10A	-0100	-01		
BUREAU OF FAMILY INDEPENDENCE - CENTRAL					
1997 PUBLIC 024 PART A					
				61,000	61,000
				2,510,657	2,575,924
				3,897,629	3,998,790
				<u>6,408,286</u>	<u>6,574,714</u>

			FY 1997-98		FY 1998-99	
1997	PUBLIC	024				
	PART B					
		Personal Services	-	22,373	-	23,964
			-	<u>22,373</u>	-	<u>23,964</u>
						Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.
1997	PUBLIC	024				
	PART YY					
		Personal Services		854	-	1,159
				<u>854</u>	-	<u>1,159</u>
						Distribution of savings in workers' compensation rates for state employees.
1997	PUBLIC	395				
	PART C					
		All Other	-	34,037	-	34,037
			-	<u>34,037</u>	-	<u>34,037</u>
						Adjustment related to the restructure of Bureau of Information Services rates.
1997	PUBLIC	731				
		All Other		0		279,960
				<u>0</u>		<u>279,960</u>
						Provides one-time funds for a monthly food benefit to certain legal immigrants through June 1999.
1997	PUBLIC	643				
	PART A					
		All Other		0	-	38,250
				<u>0</u>	-	<u>38,250</u>
						Deappropriates funds to transfer to OMB - Regional to open an office in Oxford County.
1999	PUBLIC	004				
	PART A					
		All Other		0		111,293
				<u>0</u>		<u>111,293</u>
						Provides funds to cover the cost of the food stamp adjustment due to the shift of common costs from TANF to food stamps based on changes in charges to programs from primary to benefiting.

	FY 1997-98	FY 1998-99
1999 PUBLIC 004		
PART B		
Personal Services	0	7,343
	<u>0</u>	<u>7,343</u>
	Provides funds for approved reclassifications and range changes.	

1999 PUBLIC 004		
PART C		
All Other	0 -	7,343
	<u>0 -</u>	<u>7,343</u>
	Provides funds for approved reclassifications.	

Totals for Account	BUREAU OF FAMILY INDEPENDENCE - CENTRAL		
010 -10A -0100 -01	FY 1997-98	FY 1998-99	
Positions - Leg.	61,000	61,000	
Personal Services	2,489,138	2,558,144	
All Other	3,863,592	4,310,413	
	<u>6,352,730</u>	<u>6,868,557</u>	

010 -10A -0107 -01	GRANTS TO CEREBRAL PALSY CENTERS	
1997 PUBLIC 024		
PART A		
All Other	75,987	75,987
	<u>75,987</u>	<u>75,987</u>

Totals for Account	GRANTS TO CEREBRAL PALSY CENTERS		
010 -10A -0107 -01	FY 1997-98	FY 1998-99	
All Other	75,987	75,987	
	<u>75,987</u>	<u>75,987</u>	

010 -10A -0128 -01	AID TO CHARITABLE INSTITUTIONS	
1997 PUBLIC 024		
PART A		
All Other	278,432	278,432
	<u>278,432</u>	<u>278,432</u>

				FY 1997-98	FY 1998-99
Totals for Account AID TO CHARITABLE INSTITUTIONS					
010	-10A	-0128	-01	FY 1997-98	FY 1998-99
All Other				278,432	278,432
				<u>278,432</u>	<u>278,432</u>
010 -10A -0129 -01 BUREAU OF MEDICAL SERVICES					
1997 PUBLIC 024					
PART A					
Positions - Leg.				82,000	82,000
Personal Services				3,297,235	3,385,657
All Other				4,389,179	4,458,594
				<u>7,686,414</u>	<u>7,844,251</u>
1997 PUBLIC 024					
PART B					
Personal Services -				29,346	-
				<u>29,346</u>	<u>37,936</u>
				-	37,936
Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.					
1997 PUBLIC 024					
PART BBB					
Personal Services -				225,000	0
				<u>225,000</u>	<u>0</u>
				-	0
Adjustment to reflect the amount of salary savings in this program.					
1997 PUBLIC 024					
PART JJ					
Positions - Leg.				3,000	3,000
Personal Services				179,356	182,201
All Other				73,196	77,916
				<u>252,552</u>	<u>260,117</u>
Appropriates funds through the transfer of 2 Health Care Financial Analyst positions and one Director, Division of Project Review and All Other funds from the Office of Health Plann. & Develop.					
1997 PUBLIC 024					
PART YY					
Personal Services				1,190	-
				<u>1,190</u>	<u>1,653</u>
				-	1,653
Distribution of savings in workers' compensation rates for state employees.					

			FY 1997-98		FY 1998-99	
1997	PUBLIC	395				
	PART C					
		All Other	-	24,458	-	24,458
			-	<u>24,458</u>	-	<u>24,458</u>
						Adjustment related to the restructure of Bureau of Information Services rates.
1997	RESOLVE	059				
		All Other		50,000		0
				<u>50,000</u>		<u>0</u>
						Provides funds to support a portion of the estimated cost of applying for a Medicaid waiver.
1997	PUBLIC	643				
	PART A					
		Personal Services		4,779		7,309
		All Other	-	4,779	-	7,309
				<u>0</u>		<u>0</u>
						Provides funds for a reorganization of a Provider Relations Supervisor position to a Supervisor Professional Claims Review position.
1997	PUBLIC	643				
	PART B					
		Personal Services		3,370		2,535
				<u>3,370</u>		<u>2,535</u>
						Provides funds for approved reclassifications and range changes.
1997	PUBLIC	777				
	PART A					
		Positions - Leg.		0.000		1.000
		Personal Services		0		48,272
		All Other		0		2,500
				<u>0</u>		<u>50,772</u>
						Provides funds to support one Social Services Program Manager position and related costs.
1997	PUBLIC	777				
	PART A					
		All Other		0		77,894
				<u>0</u>		<u>77,894</u>
						Provides funds to support the state share of outreach costs.

	FY 1997-98	FY 1998-99
1999 PUBLIC 004		
PART A		
All Other	0	2,145,268
	<u>0</u>	<u>2,145,268</u>

Provides funds to meet outstanding contractual obligations incl. health benefit advisor, redesign of the MMIS, Y2K compliance, drug processing fees to pharmacies and ongoing R&D contracts with UMS.

Totals for Account BUREAU OF MEDICAL SERVICES
010 -10A -0129 -01 FY 1997-98

	FY 1997-98	FY 1998-99
Positions - Leg.	85.000	86.000
Personal Services	3,231,584	3,586,385
All Other	4,483,138	6,730,405
	<u>7,714,722</u>	<u>10,316,790</u>

010 -10A -0130 -01 GENERAL ASSISTANCE-REIMBURSEMENT TO CITIES & TOWNS
1997 PUBLIC 024
PART A

All Other	6,134,670	6,134,670
	<u>6,134,670</u>	<u>6,134,670</u>

1997 PUBLIC 024
PART B

All Other	- 700,000	- 700,000
	<u>- 700,000</u>	<u>- 700,000</u>

Deappropriates funds through the transfer of costs to the Welfare Reform Block Grant (TANF).

Totals for Account GENERAL ASSISTANCE-REIMBURSEMENT TO CITIES & TOWNS
010 -10A -0130 -01 FY 1997-98

All Other	5,434,670	5,434,670
	<u>5,434,670</u>	<u>5,434,670</u>

010 -10A -0131 -01 STATE SUPPLEMENT TO FEDERAL SSI
1997 PUBLIC 024
PART A

All Other	25,599,307	26,876,145
	<u>25,599,307</u>	<u>26,876,145</u>

			FY 1997-98		FY 1998-99	
1997	PUBLIC	024				
PART B						
	All Other		-	1,625,447	-	1,722,974
				<u>1,625,447</u>		<u>1,722,974</u>
				-		-
				1,625,447		1,722,974
				Deappropriates funds through a baseline adjustment in the boarding home account.		

1997	PUBLIC	024				
PART JJ						
	All Other		-	15,321,860	-	16,241,171
				<u>15,321,860</u>		<u>16,241,171</u>
				-		-
				15,321,860		16,241,171
				Deappropriates funds to transfer the boarding home account to the Medical Care - Payments to Providers program.		

1997	PUBLIC	395				
PART B						
	All Other			295,724		0
				<u>295,724</u>		<u>0</u>
				295,724		0
				Appropriates funds through a transfer from the Nursing Facilities program to provide benefits from 9/1/97 to 3/31/98 to legal aliens in res. care facilities that were affected by PRWRA.		

1997	PUBLIC	731				
	All Other			0	-	295,724
				<u>0</u>		<u>295,724</u>
				0	-	295,724
				Deappropriates funds available due to a projected fiscal year 1997-98 balance forward.		

1997	PUBLIC	643				
PART WW						
	All Other			0		248,976
				<u>0</u>		<u>248,976</u>
				0		248,976
				Provides funds for a supplemental security income benefit for certain legal immigrants.		

Totals for Account				STATE SUPPLEMENT TO FEDERAL SSI	
010	-10A	-0131	-01	FY 1997-98	FY 1998-99
	All Other			8,947,724	8,865,252
				<u>8,947,724</u>	<u>8,865,252</u>

			FY 1997-98	FY 1998-99
010 -10A -0137 -01	FOSTER CARE			
1997 PUBLIC 024				
PART A				
	All Other		11,657,600	12,863,790
			<u>11,657,600</u>	<u>12,863,790</u>
1997 PUBLIC 024				
PART B				
	All Other	-	2,083	- 2,083
			<u>2,083</u>	<u>- 2,083</u>
			-	- 2,083

Deappropriates funds in partial compliance with Executive Order #9.

1997 PUBLIC 024				
PART JJ				
	All Other		163,769	496,309
			<u>163,769</u>	<u>496,309</u>

Appropriates funds due to an anticipated shortfall based on expenditure projections.

1997 PUBLIC 643				
PART A				
	All Other	-	400,000	0
			<u>400,000</u>	<u>0</u>
			-	0

Deappropriates funds based on expenditure projections through June 30, 1998.

Totals for Account FOSTER CARE			FY 1997-98	FY 1998-99
010 -10A -0137 -01				
	All Other		11,419,286	13,358,016
			<u>11,419,286</u>	<u>13,358,016</u>
010 -10A -0138 -01	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES			
1997 PUBLIC 024				
PART A				
	All Other		23,088,314	20,832,306
			<u>23,088,314</u>	<u>20,832,306</u>

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART A		
All Other	0	380,058
	<u>0</u>	<u>380,058</u>

Provides funds for a 5% cost-of-living adjustment to certain Temporary Assistance for Needy Families recipients.

Totals for Account TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				FY 1997-98	FY 1998-99
010 -10A -0138 -01					
All Other				23,088,314	21,212,364
				<u>23,088,314</u>	<u>21,212,364</u>

010 -10A -0139 -01	CHILD WELFARE SERVICES				
1997 PUBLIC 024					
PART A					
Positions - Leg.				14,500	14,500
Personal Services				641,291	658,370
All Other				20,802,257	22,031,333
				<u>21,443,548</u>	<u>22,689,703</u>

1997 PUBLIC 024					
PART B					
All Other	-	37,603	-	37,604	
		<u>37,603</u>		<u>37,604</u>	

Deappropriates funds in partial compliance with Executive Order #9.

1997 PUBLIC 024					
PART B					
Personal Services	-	4,824	-	4,184	
		<u>4,824</u>		<u>4,184</u>	

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024					
PART JJ					
All Other		1,278,008		3,108,415	
		<u>1,278,008</u>		<u>3,108,415</u>	

Appropriates funds due to an anticipated shortfall based on expenditure projections.

			FY 1997-98		FY 1998-99
1997	PUBLIC	024			
PART	YY				
	Personal Services		203	-	285
			<u>203</u>	-	<u>285</u>

Distribution of savings in workers' compensation rates for state employees.

1997	PUBLIC	643			
PART	A				
	All Other		-	1,000,000	0
			<u>-</u>	<u>1,000,000</u>	<u>0</u>

Deappropriates funds based on expenditure projections through June 30, 1998.

1997	PUBLIC	643			
PART	A				
	All Other		0	-	560,000
			<u>0</u>	-	<u>560,000</u>

Deappropriates funds based on an estimated available fiscal year 1997-98 balance.

Totals for Account CHILD WELFARE SERVICES						
010	-10A	-0139	-01	FY 1997-98	FY 1998-99	
				Positions - Leg.	14.500	14.500
				Personal Services	636,670	653,901
				All Other	21,042,662	24,542,144
					<u>21,679,332</u>	<u>25,196,045</u>

010	-10A	-0140	-01	BUREAU OF ELDER AND ADULT SERVICES		
1997	PUBLIC	024				
PART	A					
	Positions - Leg.			74.500	74.500	
	Personal Services			3,563,880	3,640,473	
	All Other			3,081,820	3,099,189	
				<u>6,645,700</u>	<u>6,739,662</u>	

1997	PUBLIC	024				
PART	B					
	Personal Services		-	27,022	-	27,704
			<u>-</u>	<u>27,022</u>	-	<u>27,704</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART B		
All Other	0 -	6,142
	<u>0</u>	<u>6,142</u>
	Adjustment to reflect the savings resulting from efficiencies in technology.	

1997 PUBLIC 024		
PART JJ		
All Other	375,000	375,000
	<u>375,000</u>	<u>375,000</u>
	Appropriates funds for home-based care and respite care.	

1997 PUBLIC 024		
PART YY		
Personal Services	1,043 -	1,444
	<u>1,043</u>	<u>1,444</u>
	Distribution of savings in workers' compensation rates for state employees.	

1997 PUBLIC 643		
PART A		
All Other	150,000	600,000
	<u>150,000</u>	<u>600,000</u>
	Provides funds for homemaker assistance for 500 elders and adults with disabilities.	

1997 PUBLIC 643		
PART JJ		
All Other	0	26,390
	<u>0</u>	<u>26,390</u>
	Provides funds for adult day care services for persons with Alzheimer's disease.	

1997 PUBLIC 643		
PART JJ		
All Other	0	84,000
	<u>0</u>	<u>84,000</u>
	Provides funds for Alzheimer respite care.	

	FY 1997-98	FY 1998-99
1999 PUBLIC 004		
PART N		
All Other	0	159,000
	<u>0</u>	<u>159,000</u>

Provides funds for homemaker services, adult day care and Alzheimer's respite care to reduce the number of persons on the waiting list.

Totals for Account BUREAU OF ELDER AND ADULT SERVICES				FY 1997-98	FY 1998-99
010 -10A -0140 -01					
Positions - Leg.			74.500	74.500	
Personal Services			3,537,901	3,611,325	
All Other			3,606,820	4,337,437	
			<u>7,144,721</u>	<u>7,948,762</u>	

010 -10A -0142 -01 OFFICE OF MANAGEMENT AND BUDGET				FY 1997-98	FY 1998-99
1997 PUBLIC 024					
PART A					
Positions - Leg.			45.500	45.500	
Personal Services			2,035,162	2,081,667	
All Other			463,898	476,507	
			<u>2,499,060</u>	<u>2,558,174</u>	

1997 PUBLIC 024					
PART B					
Personal Services -			17,583	-	23,903
			<u>17,583</u>	<u>-</u>	<u>23,903</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024					
PART JJ					
Personal Services			10,946	-	9,005
All Other			-	10,946	-
			<u>0</u>	<u>0</u>	<u>0</u>

Appropriates funds to increase the hours from 38 to 40 and to increase the salary level from step 3 and 4 to step 8 for the Regional Executive Manager position.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART JJ		
Positions - Leg.	1,000	1,000
Personal Services	66,063	67,298
All Other	5,000	5,000
	<u>71,063</u>	<u>72,298</u>

Appropriates funds through the transfer of one Regional Executive Manager position and All Other funds from the Office of Health Planning and Development.

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	1,000	1,000
Personal Services	34,624	36,021
	<u>34,624</u>	<u>36,021</u>

Appropriates funds to establish one Information System Support Specialist II position.

1997 PUBLIC 024		
PART YY		
Personal Services	665 -	912
	<u>665 -</u>	<u>912</u>

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 395		
PART C		
All Other	- 4,336 -	4,336
	<u>- 4,336 -</u>	<u>4,336</u>

Adjustment related to the restructure of Bureau of Information Services rates.

1997 PUBLIC 643		
PART B		
Personal Services	905	650
	<u>905</u>	<u>650</u>

Provides funds for approved reclassifications and range changes.

	FY 1997-98	FY 1998-99
1999 PUBLIC 004		
PART A		
All Other	0	22,365
	<u>0</u>	<u>22,365</u>
	Provides funds to cover the costs of the food stamp adjustment due to the shift of common costs from TANF to food stamps based on changes in charges to programs from primary to benefiting.	

1999 PUBLIC 004		
PART B		
Personal Services	0	6,910
	<u>0</u>	<u>6,910</u>
	Provides funds for approved reclassifications and range changes.	

1999 PUBLIC 004		
PART C		
All Other	0 -	6,910
	<u>0 -</u>	<u>6,910</u>
	Provides funds for an approved reclassification.	

Totals for Account OFFICE OF MANAGEMENT AND BUDGET			
010 -10A -0142 -01	FY 1997-98	FY 1998-99	
Positions - Leg.	47,500	47,500	
Personal Services	2,130,782	2,176,736	
All Other	453,616	483,621	
	<u>2,584,398</u>	<u>2,660,357</u>	

010 -10A -0143 -01 BUREAU OF HEALTH			
1997 PUBLIC 024			
PART A			
Positions - Leg.	84.000	84.000	
Positions - FTE	1.250	1.250	
Personal Services	3,973,860	4,065,962	
All Other	2,341,497	2,371,465	
	<u>6,315,357</u>	<u>6,437,427</u>	

1997 PUBLIC 024		
PART B		
Personal Services -	30,744 -	39,157
	<u>30,744 -</u>	<u>39,157</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

			FY 1997-98		FY 1998-99
1997	PUBLIC	024			
PART BBB					
	Personal Services	-	125,000		0
		-	<u>125,000</u>		<u>0</u>
	Adjustment to reflect the amount of salary savings in this program.				
1997	PUBLIC	024			
PART JJ					
	Positions - Leg.	-	1,000	-	1,000
	Personal Services	-	42,101	-	42,708
		-	<u>42,101</u>	-	<u>42,708</u>
	Deappropriates funds through the transfer of one Plumbing Inspector position to the Plumbing - Control over program, Other Special Revenue.				
1997	PUBLIC	024			
PART JJ					
	Positions - Leg.		1,000		1,000
	Personal Services		38,906		39,488
			<u>38,906</u>		<u>39,488</u>
	Appropriates funds for the transfer of one Sanitarian II position from the Plumbing - Control over program, Other Special Revenue.				
1997	PUBLIC	024			
PART KK					
	Personal Services		8,880		9,690
			<u>8,880</u>		<u>9,690</u>
	Provides funds for approved reclassifications and range changes.				
1997	PUBLIC	024			
PART LL					
	All Other	-	8,880	-	9,690
		-	<u>8,880</u>	-	<u>9,690</u>
	Provides funds for approved reclassifications and range changes.				
1997	PUBLIC	024			
PART YY					
	Personal Services		1,194	-	1,610
			<u>1,194</u>	-	<u>1,610</u>
	Distribution of savings in workers' compensation rates for state employees.				

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART C		
Positions - Leg.	- 1.000	- 1.000
Personal Services -	34,575 -	30,670
	<u>34,575</u>	<u>30,670</u>

Provides funds for approved reclassifications and range changes in the Department of Human Services through the elimination of one Public Health Nurse Consultant position.

1997 PUBLIC 643		
PART V		
Personal Services	14,823	0
	<u>14,823</u>	<u>0</u>

Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.

Totals for Account BUREAU OF HEALTH

010 -10A -0143 -01	FY 1997-98	FY 1998-99
Positions - Leg.	83.000	83.000
Positions - FTE	1.250	1.250
Personal Services	3,805,243	4,000,995
All Other	2,332,617	2,361,775
	<u>6,137,860</u>	<u>6,362,770</u>

010 -10A -0146 -01 ADD'L. SUPPORT FOR PERSONS IN RETRAINING & EMPLOY.
 1997 PUBLIC 024
 PART A

Positions - Leg.	31.000	31.000
Personal Services	1,418,351	1,448,666
All Other	4,270,682	4,392,144
	<u>5,689,033</u>	<u>5,840,810</u>

1997 PUBLIC 024
 PART B

Personal Services -	10,619 -	13,727
	<u>10,619</u>	<u>13,727</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART YY		
Personal Services	434 -	589
	<u>434 -</u>	<u>589</u>

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 643		
PART V		
Personal Services	8,085	0
	<u>8,085</u>	<u>0</u>

Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.

Totals for Account	ADD'L.	SUPPORT FOR PERSONS IN RETRAINING & EMPLOY.		FY 1997-98	FY 1998-99
010 -10A -0146 -01					
Positions - Leg.				31.000	31.000
Personal Services				1,416,251	1,434,350
All Other				4,270,682	4,392,144
				<u>5,686,933</u>	<u>5,826,494</u>

010 -10A -0147 -01	MEDICAL CARE - PAYMENTS TO PROVIDERS				
1997 PUBLIC 509					
All Other	-	69,487	-	71,053	
	-	<u>69,487</u>	-	<u>71,053</u>	

Deappropriates additional funds through a transfer to the Long Term Care program to reflect a shift of expenditures for certain personal care services.

1997 PUBLIC 509					
All Other	-	131,691	-	138,172	
	-	<u>131,691</u>	-	<u>138,172</u>	

Deappropriates funds due to anticipated savings in the Medicaid Managed Care initiative.

1997 PUBLIC 024					
PART A					
All Other		125,212,648		217,573,842	
		<u>125,212,648</u>		<u>217,573,842</u>	

			FY 1997-98		FY 1998-99
1997	PUBLIC	024			
PART B					
	All Other		- 8,812,681	-	9,403,137
			<u>- 8,812,681</u>	<u>-</u>	<u>9,403,137</u>

Deappropriates funds through the elimination of funding for financially distressed hospitals.

1997	PUBLIC	024			
PART B					
	All Other		- 1,986,667	-	3,831,608
			<u>- 1,986,667</u>	<u>-</u>	<u>3,831,608</u>

Deappropriates funds through a cap of the Medicaid "other spending" category at 4.57%.

1997	PUBLIC	024			
PART B					
	All Other		0	-	27,720,396
			<u>0</u>	<u>-</u>	<u>27,720,396</u>

Deappropriates funds through the elimination of disproportionate share payments to hospitals in fiscal year 1998-99.

1997	PUBLIC	024			
PART B					
	All Other		- 2,500,000	-	2,500,000
			<u>- 2,500,000</u>	<u>-</u>	<u>2,500,000</u>

Deappropriates funds through a baseline adjustment in 3rd-party liability.

1997	PUBLIC	024			
PART B					
	All Other		- 40,500,000		0
			<u>- 40,500,000</u>	<u></u>	<u>0</u>

Deappropriates funds due to an increase in revenue from the hospital assessment caused by an increase in the rate from 3.56% to 5.27%.

1997	PUBLIC	024			
PART B					
	All Other		- 351,206		0
			<u>- 351,206</u>	<u></u>	<u>0</u>

Deappropriates funds to transfer funds to AMHI and BMHI to provide the state seed and General Funds to pay for the increase in the hospital assessment from 3.56% to 5.27%.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024 PART B		
All Other	9,154,632	0
	<u>9,154,632</u>	<u>0</u>
	Appropriates funds to extend payment of the balance of prior year hospital settlements from fiscal year 1996-97 to fiscal year 1997-98.	

1997 PUBLIC 024 PART B		
All Other	3,113,431	0
	<u>3,113,431</u>	<u>0</u>
	Appropriates funds to provide additional disproportionate share hospital payments reflecting the Medicaid share of the increase in the hospital assessment.	

1997 PUBLIC 024 PART B		
All Other	2,213,000	0
	<u>2,213,000</u>	<u>0</u>
	Appropriates funds to pay hospital settlements for years prior to fiscal year 1995-96.	

1997 PUBLIC 024 PART BB		
All Other	- 250,000	- 250,000
	<u>- 250,000</u>	<u>- 250,000</u>
	Deappropriates funds due to the elimination of Clozaril monitoring as a Medicaid covered service.	

1997 PUBLIC 024 PART JJ		
All Other	15,321,860	16,241,171
	<u>15,321,860</u>	<u>16,241,171</u>
	Appropriates funds due to the transfer of the boarding home account from the Supplemental Security account.	

1997 PUBLIC 024 PART JJ		
All Other	1,000,000	1,200,000
	<u>1,000,000</u>	<u>1,200,000</u>
	Appropriates funds for Medicare copayments.	

			FY 1997-98		FY 1998-99
1997	PUBLIC	024			
PART	JJ				
	All Other		300,000		300,000
			<u>300,000</u>		<u>300,000</u>
					Appropriates funds for spousal impoverishment.
1997	PUBLIC	024			
PART	JJ				
	All Other		- 119,200	-	119,200
			<u>- 119,200</u>	<u>-</u>	<u>119,200</u>
					Deappropriates funds through a transfer to DMHMRSAS for the mobile pyscho-geriatric team in Androscoggin County to assist nursing homes to care for residents with mental illness.
1997	PUBLIC	395			
PART	P				
	All Other		835,178		1,138,665
			<u>835,178</u>		<u>1,138,665</u>
					Appropriates funds to support totally state-funded residential care services. (Me. Veterans' Homes)
1997	PUBLIC	643			
PART	A				
	All Other		0	-	1,351,697
			<u>0</u>	<u>-</u>	<u>1,351,697</u>
					Deappropriates funds due to an adjustment in the federal match rate for fiscal year 1998-99.
1997	PUBLIC	643			
PART	A				
	All Other		4,273,223		6,508,920
			<u>4,273,223</u>		<u>6,508,920</u>
					Provides funds based on estimated expenditure projections for fiscal years 1997-98 and 1998-99.
1997	PUBLIC	643			
PART	A				
	All Other		- 97,526		0
			<u>- 97,526</u>	<u>-</u>	<u>0</u>
					Deappropriates funds to transfer to the Augusta Mental Health Institute and the Bangor Mental Health Institute to pay for final gross patient service revenue limits.

			FY 1997-98	FY 1998-99
1997	PUBLIC	643		
PART A				
		All Other	2,626,777	5,266,080
			<u>2,626,777</u>	<u>5,266,080</u>

Provides funds for physician and dental rate increases for fiscal years 1997-98 and 1998-99.

1997	PUBLIC	795		
		All Other	0	150,000
			<u>0</u>	<u>150,000</u>

Provides funds to implement a Medicaid buy-in program for certain people with disabilities.

1997	PUBLIC	777		
PART A				
		All Other	0	1,166,062
			<u>0</u>	<u>1,166,062</u>

Provides funds for the state share of the costs of expanding Medicaid coverage to children whose family incomes are below 150% of the federal poverty level.

1997	PUBLIC	777		
PART A				
		All Other	0	633,589
			<u>0</u>	<u>633,589</u>

Provides funds for the state share of the costs associated with the Cub Care program.

1997	PUBLIC	777		
PART A				
		All Other	0	1,134,743
			<u>0</u>	<u>1,134,743</u>

Provides funds for the state share of the additional Medicaid benefit costs due to outreach efforts.

1999	PUBLIC	004		
PART A				
		All Other	0	16,546,190
			<u>0</u>	<u>16,546,190</u>

Provides funds based on an estimated shortfall from expenditure projections for fiscal year 1998-99.

	FY 1997-98	FY 1998-99
1999 PUBLIC 004		
PART A		
All Other	0	3,721,416
	<u>0</u>	<u>3,721,416</u>
	Provides funds for the Jackson Brook Institute settlement.	

1999 PUBLIC 004		
PART A		
All Other	0 -	295,946
	<u>0 -</u>	<u>295,946</u>
	Deappropriates funds to transfer to the Augusta Mental Health Institute and Bangor Mental Health Institute to pay for final gross patient services revenue limit for fiscal year 1996-97.	

1999 PUBLIC 004		
PART A		
All Other	0 -	82,357
	<u>0 -</u>	<u>82,357</u>
	Deappropri. funds through a transfer to the Dept. of Mental Health, Mental Retardation and Substance Abuse Svcs. for the purpose of utilization review of the gatekeeping system for children's services.	

Totals for Account MEDICAL CARE - PAYMENTS TO PROVIDERS			
010 -10A -0147 -01	FY 1997-98	FY 1998-99	
All Other	109,232,291	225,817,112	
	<u>109,232,291</u>	<u>225,817,112</u>	

010 -10A -0148 -01	NURSING FACILITIES	
1997 PUBLIC 024		
PART A		
All Other	75,094,176	75,849,008
	<u>75,094,176</u>	<u>75,849,008</u>

1997 PUBLIC 024		
PART AAA		
All Other	- 7,000,000	0
	<u>- 7,000,000</u>	<u>0</u>

Deappropriates funds from an anticipated surplus in FY 97 and funds originally appropriated in FY 95 for the settlement on the loss of federal funds from a provider-specific gross receipts tax on NF.

			FY 1997-98		FY 1998-99	
1997	PUBLIC	024				
	PART B					
		All Other	-	443,480	-	443,481
			-	<u>443,480</u>	-	<u>443,481</u>

Deappropriates funds due to an anticipated surplus in fiscal year 1996-97.

1997	PUBLIC	395				
	PART B					
		All Other	-	295,724		0
			-	<u>295,724</u>		<u>0</u>

Deappropriates funds through a transfer to the Boarding Home program to provide benefits from 9/1/97 to 3/31/98 to legal aliens in residential care facilities that were affected by PRWRA.

1997	PUBLIC	395				
	PART N					
		All Other		0		37,245
				<u>0</u>		<u>37,245</u>

Appropriates funds due to a change in the occupancy adjustment for nursing facilities with 60 or fewer beds.

1997	PUBLIC	643				
	PART A					
		All Other		0	-	599,810
				<u>0</u>	-	<u>599,810</u>

Deappropriates funds due to an adjustment in the federal match rate for fiscal year 1998-99.

1997	PUBLIC	643				
	PART A					
		All Other	-	6,900,000	-	12,675,791
			-	<u>6,900,000</u>	-	<u>12,675,791</u>

Deappropriates funds based on estimated expenditure projections for fiscal years 1997-98 and 1998-99.

1999	PUBLIC	004				
	PART A					
		All Other		0	-	8,435,548
				<u>0</u>	-	<u>8,435,548</u>

Deappropriates funds based on an estimated balance from expenditure projections for fiscal year 1998-99.

	FY 1997-98	FY 1998-99
Totals for Account NURSING FACILITIES		
010 -10A -0148 -01	FY 1997-98	FY 1998-99
All Other	60,454,972	53,731,623
	<hr/>	<hr/>
	60,454,972	53,731,623
010 -10A -0167 -01	TREATMENT OF CYSTIC FIBROSIS	
1997 PUBLIC 024		
PART A		
All Other	4,902	4,902
	<hr/>	<hr/>
	4,902	4,902
Totals for Account TREATMENT OF CYSTIC FIBROSIS		
010 -10A -0167 -01	FY 1997-98	FY 1998-99
All Other	4,902	4,902
	<hr/>	<hr/>
	4,902	4,902
010 -10A -0196 -01	OMB OPERATIONS - REGIONAL	
1997 PUBLIC 024		
PART A		
Positions - Leg.	121,000	121,000
Personal Services	3,717,925	3,824,425
All Other	3,171,451	3,260,746
Capital Expend	20,169	0
	<hr/>	<hr/>
	6,909,545	7,085,171
1997 PUBLIC 024		
PART B		
Personal Services -	45,071	58,264
	<hr/>	<hr/>
-	45,071	58,264
		Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.
1997 PUBLIC 024		
PART BBB		
Personal Services -	50,000	0
	<hr/>	<hr/>
-	50,000	0
		Adjustment to reflect the amount of salary savings in this program.

			FY 1997-98		FY 1998-99
1997	PUBLIC	024			
PART	JJ				
	Positions - Leg.		1,000		1,000
	Personal Services		46,366		47,448
			<u>46,366</u>		<u>47,448</u>
	Appropriates funds to complete the transfer of one Legal Secretary position from the Regional Social Services program as required by PL 1995, chapter 560.				
1997	PUBLIC	024			
PART	YY				
	Personal Services		1,708	-	2,404
			<u>1,708</u>	-	<u>2,404</u>
	Distribution of savings in workers' compensation rates for state employees.				
1997	PUBLIC	395			
PART	C				
	All Other		-	4,984	-
			<u>-</u>	<u>4,984</u>	<u>-</u>
	Adjustment related to the restructure of Bureau of Information Services rates.				
1997	PUBLIC	643			
PART	A				
	All Other		0		38,250
			<u>0</u>		<u>38,250</u>
	Provides funds to open an office in Oxford County.				
1997	PUBLIC	643			
PART	B				
	Personal Services		9,755		10,300
			<u>9,755</u>		<u>10,300</u>
	Provides funds for approved reclassifications and range changes.				

	FY 1997-98	FY 1998-99
1997 PUBLIC 777		
PART A		
Positions - Leg.	0.000	1.000
Personal Services	0	25,890
All Other	0	7,150

0	33,040
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Provides funds to support the additional eligibility determination costs of extending Medicaid coverage to additional children, including funds for one Clerk Typist II position.

1999 PUBLIC 004
PART A

All Other	0	117,682
	0	117,682

Provides funds to cover the cost of the food stamp adjustment due to the shift of common costs from TANF to food stamps based on changes in charges to programs from primary to benefiting.

Totals for Account OMB OPERATIONS - REGIONAL
010 -10A -0196 -01 FY 1997-98

	FY 1997-98	FY 1998-99
Positions - Leg.	122.000	123.000
Personal Services	3,680,683	3,847,395
All Other	3,166,467	3,418,844
Capital Expend	20,169	0
	6,867,319	7,266,239

010 -10A -0200 -01 HEALTH PLANNING & DEVELOPMENT

1997 PUBLIC 024
PART A

Positions - Leg.	4.000	4.000
Personal Services	234,473	240,494
All Other	89,142	91,921
	323,615	332,415

1997 PUBLIC 024
PART JJ

Positions - Leg.	-	4.000	-	4.000
Personal Services	-	245,419	-	249,499
All Other	-	78,196	-	82,916
	-	323,615	-	332,415

Deappropriates funds through the transfer of 2 Health Care Financial Analyst positions, one Dir. Division of Project Review position and one Reg. Executive Manager due to reorganizations.

			FY 1997-98		FY 1998-99
1997	PUBLIC	643			
PART	A				
	Personal Services		10,946		9,005
	All Other	-	10,946	-	9,005
			<u>0</u>		<u>0</u>

Provides funds through a line category transfer to correct a negative allotment of funds created in Public Law 1997, chapter 24, Part JJ, section 1.

Totals for Account HEALTH PLANNING & DEVELOPMENT					
010	-10A	-0200	-01	FY 1997-98	FY 1998-99
				<u>0</u>	<u>0</u>

010	-10A	-0202	-01	LOW-COST DRUGS TO MAINE'S ELDERLY	
1997	PUBLIC	024			
PART	A				
	All Other			3,994,328	4,126,141
				<u>3,994,328</u>	<u>4,126,141</u>

1997	PUBLIC	643			
PART	RR				
	All Other			0	2,000,000
				<u>0</u>	<u>2,000,000</u>

Provides funds to cover the costs of expanding the number of drugs covered by the elderly low-cost drug program.

Totals for Account LOW-COST DRUGS TO MAINE'S ELDERLY					
010	-10A	-0202	-01	FY 1997-98	FY 1998-99
	All Other			3,994,328	6,126,141
				<u>3,994,328</u>	<u>6,126,141</u>

010	-10A	-0211	-01	CONGREGATE HOUSING	
1997	PUBLIC	024			
PART	A				
	All Other			1,210,105	1,210,105
				<u>1,210,105</u>	<u>1,210,105</u>

			FY 1997-98		FY 1998-99	
1997	PUBLIC	024				
	PART B					
		All Other	-	90,758	-	90,758
			-	<u>90,758</u>	-	<u>90,758</u>

Deappropriates funds in partial compliance with Executive Order #9.

1997	P & S	085				
		All Other		0		400,000
				<u>0</u>		<u>400,000</u>

Provides funds for supportive services for residents of assisted living apartments in the Bangor area to serve the needs of residents in eastern/northern Maine. DHS must RFP these svcs.

Totals for Account CONGREGATE HOUSING					
010	-10A	-0211	-01	FY 1997-98	FY 1998-99
			All Other	1,119,347	1,519,347
				<u>1,119,347</u>	<u>1,519,347</u>

010	-10A	-0228	-01	PURCHASED SOCIAL SERVICES		
1997	PUBLIC	024				
	PART A					
		All Other		9,894,872		9,894,872
				<u>9,894,872</u>		<u>9,894,872</u>

1997	PUBLIC	024				
	PART B					
		All Other	-	250,000	-	250,000
			-	<u>250,000</u>	-	<u>250,000</u>

Deappropriates funds in partial compliance with Executive Order #9.

1997	PUBLIC	643				
	PART A					
		All Other		0		1,323,054
				<u>0</u>		<u>1,323,054</u>

Provides funds for services to children and families at risk for child abuse.

	FY 1997-98	FY 1998-99
1997 P & S 085		
All Other	0	150,000
	<u>0</u>	<u>150,000</u>

Provides funds to area agencies on aging for priority social services programs for home support.

Totals for Account PURCHASED SOCIAL SERVICES				FY 1997-98	FY 1998-99
010 -10A -0228 -01					
All Other				9,644,872	11,117,926
				<u>9,644,872</u>	<u>11,117,926</u>

010 -10A -0307 -01	BUREAU OF CHILD AND FAMILY SERVICES - CENTRAL				
1997 PUBLIC 024					
PART A					
Positions - Leg.				14,000	14,000
Personal Services				647,420	663,108
All Other				696,434	713,159
				<u>1,343,854</u>	<u>1,376,267</u>

1997 PUBLIC 024				
PART B				
All Other	-	5,865	-	5,866
	<u>-</u>	<u>5,865</u>	<u>-</u>	<u>5,866</u>

Deappropriates funds in partial compliance with Executive Order #9.

1997 PUBLIC 024				
PART B				
Personal Services	-	4,720	-	6,102
	<u>-</u>	<u>4,720</u>	<u>-</u>	<u>6,102</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024				
PART B				
All Other		0	-	12,966
		<u>0</u>	<u>-</u>	<u>12,966</u>

Adjustment to reflect the savings resulting from efficiencies in technology.

			FY 1997-98		FY 1998-99
1997	PUBLIC	024			
PART	KK				
	Personal Services		2,020		2,035
			<u>2,020</u>		<u>2,035</u>
					Provides funds for approved reclassifications and range changes.
1997	PUBLIC	024			
PART	LL				
	All Other	-	2,020	-	2,035
			<u>2,020</u>		<u>2,035</u>
					Provides funds for approved reclassifications and range changes.
1997	PUBLIC	024			
PART	YY				
	Personal Services		196	-	276
			<u>196</u>		<u>276</u>
					Distribution of savings in workers' compensation rates for state employees.
1997	PUBLIC	395			
PART	C				
	All Other	-	17,127	-	17,127
			<u>17,127</u>		<u>17,127</u>
					Adjustment related to the restructure of Bureau of Information Services rates.
1997	PUBLIC	643			
PART	B				
	Personal Services		7,720		7,585
			<u>7,720</u>		<u>7,585</u>
					Provides funds for approved reclassifications and range changes.
1999	PUBLIC	004			
PART	B				
	Personal Services		0		5,905
			<u>0</u>		<u>5,905</u>
					Provides funds for approved reclassifications and range changes.

	FY 1997-98	FY 1998-99
1999 PUBLIC 004		
PART C		
All Other	0 -	5,905
	<u>0 -</u>	<u>5,905</u>

Provides funds for an approved reclassification.

Totals for Account BUREAU OF CHILD AND FAMILY SERVICES - CENTRAL			
010 -10A -0307 -01	FY 1997-98	FY 1998-99	
Positions - Leg.	14,000	14,000	
Personal Services	652,636	672,255	
All Other	671,422	669,260	
	<u>1,324,058</u>	<u>1,341,515</u>	

010 -10A -0420 -01	LONG TERM CARE - HUMAN SERVICES	
1997 PUBLIC 509		
All Other	201,178	209,225
	<u>201,178</u>	<u>209,225</u>

Appropriates additional funds and funds through a transfer from the Medical Care - Payments to Providers program to reimburse certain spouses who perform personal care services.

1997 PUBLIC 024		
PART A		
All Other	7,422,131	7,422,491
	<u>7,422,131</u>	<u>7,422,491</u>

1997 PUBLIC 643		
PART A		
All Other	395,700	2,104,300
	<u>395,700</u>	<u>2,104,300</u>

Provides funds for supportive services for elders and disabled adults to prevent or delay institutionalization.

1997 PUBLIC 734		
All Other	0	2,409,149
	<u>0</u>	<u>2,409,149</u>

Provides funds, transferred from the Department of Labor, to reflect the transfer of responsibility for the personal care assistance program.

	FY 1997-98	FY 1998-99
1999 PUBLIC 004		
PART N		
All Other	0	443,040
	<u>0</u>	<u>443,040</u>

Provides funds for home-based care to reduce the number of persons on the waiting list.

Totals for Account LONG TERM CARE - HUMAN SERVICES

010 -10A -0420 -01	FY 1997-98	FY 1998-99
All Other	8,019,009	12,588,205
	<u>8,019,009</u>	<u>12,588,205</u>

010 -10A -0452 -01 BUREAU OF CHILD AND FAMILY SERVICES - REGIONAL
1997 PUBLIC 024

	FY 1997-98	FY 1998-99
PART A		
Positions - Leg.	429,000	429,000
Personal Services	18,539,145	19,212,091
All Other	1,484,894	1,515,648
	<u>20,024,039</u>	<u>20,727,739</u>

1997 PUBLIC 024		
PART B		
All Other	- 4,313 -	4,314
	<u>- 4,313 -</u>	<u>4,314</u>

Deappropriates funds in partial compliance with Executive Order #9.

1997 PUBLIC 024		
PART B		
Personal Services	- 156,961 -	160,189
	<u>- 156,961 -</u>	<u>160,189</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024		
PART B		
All Other	0 -	9,438
	<u>0 -</u>	<u>9,438</u>

Adjustment to reflect the savings resulting from efficiencies in technology.

		FY 1997-98		FY 1998-99	
1997	PUBLIC	024			
	PART	BBB			
		Personal Services	-	750,000	0
			-	750,000	0

Adjustment to reflect the amount of salary savings in this program.

1997	PUBLIC	024			
	PART	JJ			
		Positions - Leg.		1.000	1.000
		Personal Services		64,850	64,850
		All Other	-	64,850	-
			-	64,850	64,850
			-	0	0

Appropriates funds through a line category transfer for one Program Administrator position for protective services for the Machias regional office.

1997	PUBLIC	024			
	PART	JJ			
		Positions - Leg.	-	1.000	-
		Personal Services	-	46,366	-
			-	46,366	-
			-	47,448	47,448

Deappropriates funds to complete the transfer of one Legal Secretary position into the clerical pool as required by PL 1995, chapter 560.

1997	PUBLIC	024			
	PART	YY			
		Personal Services		6,006	-
				6,006	-
				8,151	8,151

Distribution of savings in workers' compensation rates for state employees.

1997	PUBLIC	395			
	PART	C			
		All Other	-	2,238	-
			-	2,238	-
			-	2,238	2,238

Adjustment related to the restructure of Bureau of Information Services rates.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART V		
Personal Services	53,702	0
	<u>53,702</u>	<u>0</u>
Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.		

Totals for Account BUREAU OF CHILD AND FAMILY SERVICES - REGIONAL			
010 -10A -0452 -01	FY 1997-98	FY 1998-99	
Positions - Leg.	429,000	429,000	
Personal Services	17,710,376	19,061,153	
All Other	1,413,493	1,434,808	
	<u>19,123,869</u>	<u>20,495,961</u>	

010 -10A -0453 -01 BUREAU OF FAMILY INDEPENDENCE - REGIONAL			
1997 PUBLIC 024			
PART A			
Positions - Leg.	177,500	177,500	
Personal Services	7,321,948	7,485,723	
All Other	180,760	185,787	
	<u>7,502,708</u>	<u>7,671,510</u>	

1997 PUBLIC 024			
PART B			
Personal Services -	62,491	-	80,781
	<u>62,491</u>	<u>-</u>	<u>80,781</u>
Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.			

1997 PUBLIC 024			
PART BBB			
Personal Services -	50,000	-	0
	<u>50,000</u>	<u>-</u>	<u>0</u>
Adjustment to reflect the amount of salary savings in this program.			

		FY 1997-98		FY 1998-99
1997	PUBLIC 024			
	PART JJ			
	Positions - Leg.	-	1,500	-
	Personal Services -		40,491	-
			<u>40,491</u>	<u>41,310</u>
			-	-

Deappropriates funds through the elimination of one Human Services Aide III position and one part-time Income Maintenance Specialist position.

1997	PUBLIC 024			
	PART YY			
	Personal Services		2,464	-
			<u>2,464</u>	<u>3,487</u>
			-	-

Distribution of savings in workers' compensation rates for state employees.

1997	PUBLIC 395			
	PART C			
	All Other	-	2,820	-
			<u>2,820</u>	<u>2,820</u>
			-	-

Adjustment related to the restructure of Bureau of Information Services rates.

1997	PUBLIC 777			
	PART A			
	Positions - Leg.		0.000	7.000
	Personal Services		0	229,299
	All Other		0	56,800
			<u>0</u>	<u>286,099</u>

Provides funds to support the additional eligibility determination costs of extending Medicaid & Cub Care coverage to more children, including 7 Income Maint. Specialist positions.

1999	PUBLIC 004			
	PART A			
	All Other		0	197,910
			<u>0</u>	<u>197,910</u>

Provides funds to cover the cost of the food stamp adjustment due to the shift of common costs from TANF to food stamps based on changes in charges to programs from primary to benefiting.

	FY 1997-98	FY 1998-99
Totals for Account BUREAU OF FAMILY INDEPENDENCE - REGIONAL		
010 -10A -0453 -01	FY 1997-98	FY 1998-99
Positions - Leg.	176,000	183,000
Personal Services	7,171,430	7,589,444
All Other	177,940	437,677
	<hr/>	<hr/>
	7,349,370	8,027,121
010 -10A -0466 -01	COMMUNITY FAMILY PLANNING	
1997 PUBLIC 024		
PART A		
All Other	211,518	211,518
	<hr/>	<hr/>
	211,518	211,518
Totals for Account COMMUNITY FAMILY PLANNING		
010 -10A -0466 -01	FY 1997-98	FY 1998-99
All Other	211,518	211,518
	<hr/>	<hr/>
	211,518	211,518
010 -10A -0518 -01	AIDS LODGING HOUSE	
1997 PUBLIC 024		
PART A		
All Other	34,314	34,314
	<hr/>	<hr/>
	34,314	34,314
Totals for Account AIDS LODGING HOUSE		
010 -10A -0518 -01	FY 1997-98	FY 1998-99
All Other	34,314	34,314
	<hr/>	<hr/>
	34,314	34,314
010 -10A -0545 -04	HEAD START	
1997 PUBLIC 024		
PART A		
All Other	2,317,294	2,317,294
	<hr/>	<hr/>
	2,317,294	2,317,294

	FY 1997-98	FY 1998-99
Totals for Account HEAD START		
010 -10A -0545 -04	FY 1997-98	FY 1998-99
All Other	2,317,294	2,317,294
	<u>2,317,294</u>	<u>2,317,294</u>
010 -10A -0563 -01 CHILD CARE SERVICES		
1997 PUBLIC 024		
PART A		
All Other	516,540	516,540
	<u>516,540</u>	<u>516,540</u>
Totals for Account CHILD CARE SERVICES		
010 -10A -0563 -01	FY 1997-98	FY 1998-99
All Other	516,540	516,540
	<u>516,540</u>	<u>516,540</u>
010 -10A -0640 -01 DEPARTMENTWIDE - DHS		
1997 PUBLIC 024		
PART BBB		
Personal Services -	1,200,000	0
	<u>1,200,000</u>	<u>0</u>
	-	0
	1,200,000	0
	Deappropriates funds from salary savings from various programs within the department.	
1997 PUBLIC 024		
PART BBB		
Personal Services	1,200,000	0
	<u>1,200,000</u>	<u>0</u>
	OFPR entry to offset departmentwide deappropriation from salary savings from various programs within the department.	
Totals for Account DEPARTMENTWIDE - DHS		
010 -10A -0640 -01	FY 1997-98	FY 1998-99
	<u>0</u>	<u>0</u>

FY 1997-98 FY 1998-99

010 -10A -0845 -01 AUDIT, CONTRACTING, & LICENSING SERVICE CENTER
 1997 PUBLIC 024

PART A	Positions - Leg.	40.000		40.000
	Personal Services	1,941,959		1,977,811
	All Other	172,050		177,189
		2,114,009		2,155,000

1997 PUBLIC 024
 PART B

Personal Services	-	14,573	-	18,839
	-	14,573	-	18,839

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024
 PART KK

Personal Services		5,470		8,310
		5,470		8,310

Provides funds for approved reclassifications and range changes.

1997 PUBLIC 024
 PART LL

All Other	-	5,470	-	8,310
	-	5,470	-	8,310

Provides funds for approved reclassifications and range changes.

1997 PUBLIC 024
 PART YY

Personal Services		560	-	760
		560	-	760

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 643
 PART B

Personal Services		12,825		9,600
		12,825		9,600

Provides funds for approved reclassifications and range changes.

	FY 1997-98	FY 1998-99
Totals for Account AUDIT, CONTRACTING, & LICENSING SERVICE CENTER		
010 -10A -0845 -01	FY 1997-98	FY 1998-99
Positions - Leg.	40.000	40.000
Personal Services	1,946,241	1,976,122
All Other	166,580	168,879
	<hr/>	<hr/>
	2,112,821	2,145,001

Totals for DEPARTMENT OF HUMAN SERVICES

	FY 1997-98	FY 1998-99
Positions - Leg.	1,177.500	1,186.500
Positions - FTE	1.250	1.250
Personal Services	48,408,935	51,168,205
All Other	290,442,829	416,497,050
Capital Expend	20,169	0
	<hr/>	<hr/>
	338,871,933	467,665,255

MAINE INDIAN TRIBAL-STATE COMMISSION

010 -94I -0554 -01	MAINE INDIAN TRIBAL-STATE COMMISSION	
1997 PUBLIC 024		
PART A		
All Other	22,500	22,500
	<hr/>	<hr/>
	22,500	22,500

Totals for Account MAINE INDIAN TRIBAL-STATE COMMISSION

	FY 1997-98	FY 1998-99
010 -94I -0554 -01		
All Other	22,500	22,500
	<hr/>	<hr/>
	22,500	22,500

Totals for MAINE INDIAN TRIBAL-STATE COMMISSION

	FY 1997-98	FY 1998-99
All Other	22,500	22,500
	<hr/>	<hr/>
	22,500	22,500

	FY 1997-98	FY 1998-99
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
010 -09A -0529 -01 OFFICE OF THE COMMISSIONER - IF&W		
1997 PUBLIC 024		
PART A		
Positions - Leg.	8.000	8.000
Personal Services	402,442	411,553
All Other	252,406	192,189
	<u>654,848</u>	<u>603,742</u>
1997 PUBLIC 024		
PART B		
Personal Services	6,943	14,225
	<u>6,943</u>	<u>14,225</u>
	Provides for the appropriation of funds to implement the provisions of Public Law 1997, chapter 3.	
1997 PUBLIC 643		
PART A		
Positions - Leg.	0.000	- 1.000
Personal Services	0 -	37,536
	<u>0 -</u>	<u>37,536</u>
	Deappropriates funds through the transfer of 1 Clk Typ III pos to the Res Management Services-IF&W prog, GF.	
1997 PUBLIC 643		
PART V		
Personal Services	1,495	0
	<u>1,495</u>	<u>0</u>
	Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.	
Totals for Account OFFICE OF THE COMMISSIONER - IF&W		
010 -09A -0529 -01	FY 1997-98	FY 1998-99
Positions - Leg.	8.000	7.000
Personal Services	410,880	388,242
All Other	252,406	192,189
	<u>663,286</u>	<u>580,431</u>

	FY 1997-98	FY 1998-99
010 -09A -0530 -01 ADMINISTRATIVE SERVICES - IF&W		
1997 PUBLIC 024		
PART A		
Positions - Leg.	19,000	19,000
Personal Services	762,505	790,078
All Other	634,616	642,195
Capital Expend	7,500	0
	<u>1,404,621</u>	<u>1,432,273</u>

1997 PUBLIC 024		
PART B		
Personal Services -	25,000	- 25,000
	<u>25,000</u>	<u>25,000</u>

Provides for the deappropriation of funds through the transfer of Personal Services costs associated with staffing the combined storehouse for the Depts of CON, MAR & IFW to same program, OSR.

1997 PUBLIC 024		
PART B		
Personal Services	11,770	24,430
	<u>11,770</u>	<u>24,430</u>

Provides for the appropriation of funds to implement the provisions of Public Law 1997, Chapter 3.

1997 PUBLIC 024		
PART B		
Positions - Leg.	- 1,000	- 1,000
Personal Services -	35,701	- 36,093
	<u>35,701</u>	<u>36,093</u>

Provides for the deappropriation of funds through the transfer of one Clerk IV position to the Public Information & Education - Division of program, General Fund.

1997 PUBLIC 643		
PART B		
Personal Services	2,591	4,227
	<u>2,591</u>	<u>4,227</u>

Provides funds for approved reclassifications and range changes.

			FY 1997-98		FY 1998-99
1997	PUBLIC	643			
PART C					
		All Other	-	2,591	-
				<u>2,591</u>	<u>4,227</u>
			-	2,591	-
				<u>2,591</u>	<u>4,227</u>

Provides funds for approved reclassifications and range changes.

1997	PUBLIC	643			
PART V					
		Personal Services		3,357	0
				<u>3,357</u>	<u>0</u>

Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.

1999	PUBLIC	004			
PART B					
		Personal Services		0	2,246
				<u>0</u>	<u>2,246</u>

Provides funds for approved reclassifications and range changes.

1999	PUBLIC	004			
PART C					
		All Other		0	-
				<u>0</u>	<u>-</u>
				0	-
				<u>0</u>	<u>-</u>

Provides funds for an approved reclassification.

Totals for Account ADMINISTRATIVE SERVICES - IF&W					
010	-09A	-0530	-01	FY 1997-98	FY 1998-99
				Positions - Leg.	18,000
				Personal Services	719,522
				All Other	632,025
				Capital Expend	7,500
				<u>1,359,047</u>	<u>1,395,610</u>

010	-09A	-0531	-01	LICENSING SERVICES - IF&W	
1997	PUBLIC	463			
PART A					
		All Other		5,000	5,000
				<u>5,000</u>	<u>5,000</u>

Provides funds for the printing of deer and bear transportation tags.

			FY 1997-98	FY 1998-99
1997	PUBLIC	490		
PART A				
	All Other		4,000	4,000
			<u>4,000</u>	<u>4,000</u>

Appropriates funds to cover the additional costs of administering an expanded moose permit system.

1997	PUBLIC	024		
PART A				
	Positions - Leg.		20,000	20,000
	Positions - FTE		1,308	1,308
	Personal Services		685,545	707,122
	All Other		735,304	643,938
			<u>1,420,849</u>	<u>1,351,060</u>

1997	PUBLIC	024		
PART B				
	Personal Services		10,493	21,589
			<u>10,493</u>	<u>21,589</u>

Provides for the appropriation of funds to implement the provisions of Public Law 1997, chapter 3.

1997	PUBLIC	024		
PART B				
	All Other		130,000	55,000
			<u>130,000</u>	<u>55,000</u>

Provides for the appropriation of funds for additional operating costs associated with boat registrations, moose applications and expanded bow hunting.

1997	PUBLIC	024		
PART B				
	Positions - Leg.	-	1,000	- 1,000
	Personal Services -		31,409	- 32,495
			<u>31,409</u>	<u>- 32,495</u>

Provides for the deappropriation of funds through the transfer of one Clerk Typist III position to the Public Information & Education- Division of program, General Fund.

			FY 1997-98	FY 1998-99
1997	PUBLIC	643		
PART A				
	Positions - Leg.		0.000	1.000
	Positions - FTE		0.000	- 1.000
			0	0
	Provides for the authorization to combine 2 seasonal Clerk Typist II positions into 1 full-time Clerk Typist II position.			

1997	PUBLIC	643		
PART B				
	Personal Services		1,757	2,262
			1,757	2,262
	Provides funds for approved reclassifications and range changes.			

1997	PUBLIC	643		
PART C				
	All Other	-	1,757	- 2,262
			- 1,757	- 2,262
	Provides funds for approved reclassifications and range changes.			

1997	PUBLIC	643		
PART V				
	Personal Services		3,296	0
			3,296	0
	Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.			

Totals for Account LICENSING SERVICES - IF&W				FY 1997-98	FY 1998-99
010	-09A	-0531	-01		
	Positions - Leg.			19.000	20.000
	Positions - FTE			1.308	0.308
	Personal Services			669,682	698,478
	All Other			872,547	705,676
				1,542,229	1,404,154

				FY 1997-98	FY 1998-99
010 -09A -0534 -01	RESOURCE MANAGEMENT SERVICES - IF&W				
1997 PUBLIC 024					
PART A					
	Positions - Leg.		43.000		43.000
	Positions - FTE		1.507		1.507
	Personal Services		857,249		895,203
	All Other		292,421		294,971
	Capital Expend		35,075		12,900
			<u>1,184,745</u>		<u>1,203,074</u>

1997 PUBLIC 024					
PART B					
	Personal Services		12,258		25,328
			<u>12,258</u>		<u>25,328</u>

Provides for the appropriation of funds to implement the provisions of Public Law 1997, Chapter 3.

1997 PUBLIC 024					
PART B					
	All Other		5,000		0
			<u>5,000</u>		<u>0</u>

Provides for the appropriation of funds for additional costs associated with moose lottery applications.

1997 PUBLIC 024					
PART B					
	Positions - Leg.	-	1.000	-	1.000
	Personal Services -		35,272	-	35,639
			<u>35,272</u>		<u>35,639</u>

Provides for the deappropriation of funds through the transfer of one Clerk Stenographer III position to the Public Information & Education- Division of program, General Fund.

1997 PUBLIC 643					
PART A					
	Positions -Leg.		0.000		1.000
	Personal Services		0		37,536
			<u>0</u>		<u>37,536</u>

Appropriates funds through the transfer of 1 Clerk Typist II position from the Office of the Commissioner- IF&W program, General Fund.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART V		
Personal Services	11,118	0
	<u>11,118</u>	<u>0</u>

Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.

Totals for Account RESOURCE MANAGEMENT SERVICES - IF&W			
010 -09A -0534 -01	FY 1997-98	FY 1998-99	
Positions - Leg.	42.000	43.000	
Positions - FTE	1.507	1.507	
Personal Services	845,353	922,428	
All Other	297,421	294,971	
Capital Expend	35,075	12,900	
	<u>1,177,849</u>	<u>1,230,299</u>	

010 -09A -0535 -01	FISHERIES AND HATCHERIES OPERATIONS	
1997 PUBLIC 024		
PART A		
Positions - Leg.	57.000	57.000
Positions - FTE	2.308	2.308
Personal Services	1,777,778	1,832,793
All Other	607,300	619,900
Capital Expend	39,100	50,200
	<u>2,424,178</u>	<u>2,502,893</u>

1997 PUBLIC 024		
PART B		
Personal Services	29,078	59,995
	<u>29,078</u>	<u>59,995</u>

Provides for the appropriation of funds to implement the provisions of Public Law 1997, chapter 3.

1997 PUBLIC 643		
PART V		
Personal Services	14,246	0
	<u>14,246</u>	<u>0</u>

Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.

	FY 1997-98	FY 1998-99
Totals for Account FISHERIES AND HATCHERIES OPERATIONS		
010 -09A -0535 -01	FY 1997-98	FY 1998-99
Positions - Leg.	57,000	57,000
Positions - FTE	2,308	2,308
Personal Services	1,821,102	1,892,788
All Other	607,300	619,900
Capital Expend	39,100	50,200
	<hr/>	<hr/>
	2,467,502	2,562,888
010 -09A -0537 -01 ENFORCEMENT OPERATIONS - IF&W		
1997 PUBLIC 024		
PART A		
Positions - Leg.	134,000	134,000
Positions - FTE	2,512	2,512
Personal Services	7,359,428	7,564,388
All Other	1,157,684	1,163,643
Capital Expend	183,000	183,000
	<hr/>	<hr/>
	8,700,112	8,911,031
1997 PUBLIC 024		
PART B		
Personal Services	132,704	267,839
	<hr/>	<hr/>
	132,704	267,839
	Provides for the appropriation of funds to implement the provisions of Public Law, Chapter 3.	
1997 PUBLIC 024		
PART B		
All Other	20,000	20,000
	<hr/>	<hr/>
	20,000	20,000
	Provides for the appropriation of funds for the additional costs associated with expanded bow hunting.	
1997 PUBLIC 024		
PART KK		
Personal Services	8,601	8,670
	<hr/>	<hr/>
	8,601	8,670
	Provides for the appropriation of funds for approved reclassifications and range changes.	

			FY 1997-98		FY 1998-99	
1997	PUBLIC	024				
	PART LL					
		All Other	-	8,601	-	8,670
			-	8,601	-	8,670

Provides for the deappropriation of funds to provide funding for approved reclassifications and range changes.

1997	PUBLIC	643				
	PART A					
		Positions - FTE		0.000		1.454
				0		0

Authorizes an inc in FTE hrs for 11 intern Rec Saf Coord pos from 475 to 750. Funding for the add hrs is alloc in the match portion of the Enf Op-IF&W prog, Fed Exp Fd & 2 other IFW OSR progs.

1997	PUBLIC	643				
	PART B					
		Personal Services		7,038		11,524
				7,038		11,524

Provides funds for approved reclassifications and range changes.

1997	PUBLIC	643				
	PART C					
		All Other	-	7,038	-	11,524
			-	7,038	-	11,524

Provides funds for approved reclassifications and range changes.

1997	PUBLIC	643				
	PART V					
		Personal Services		30,022		0
				30,022		0

Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.

	FY 1997-98	FY 1998-99
Totals for Account ENFORCEMENT OPERATIONS - IF&W		
010 -09A -0537 -01	FY 1997-98	FY 1998-99
Positions - Leg.	134,000	134,000
Positions - FTE	2.512	3.966
Personal Services	7,537,793	7,852,421
All Other	1,162,045	1,163,449
Capital Expend	183,000	183,000
	<hr/>	<hr/>
	8,882,838	9,198,870

010 -09A -0559 -01	ATV SAFETY & EDUCATIONAL PROGRAM	
1997 PUBLIC 024		
PART A		
All Other	16,559	16,559
	<hr/>	<hr/>
	16,559	16,559

Totals for Account ATV SAFETY & EDUCATIONAL PROGRAM		
010 -09A -0559 -01	FY 1997-98	FY 1998-99
All Other	16,559	16,559
	<hr/>	<hr/>
	16,559	16,559

010 -09A -0600 -01	DEPARTMENTWIDE - IF&W	
1997 PUBLIC 024		
PART B		
Personal Services	175,000	175,000
All Other	75,000	75,000
	<hr/>	<hr/>
	250,000	250,000

Provides for the appropriation of funds for costs to the department that are associated with search & rescue and other nonhunting and nonfishing related activities.

Totals for Account DEPARTMENTWIDE - IF&W		
010 -09A -0600 -01	FY 1997-98	FY 1998-99
Personal Services	175,000	175,000
All Other	75,000	75,000
	<hr/>	<hr/>
	250,000	250,000

FY 1997-98 FY 1998-99
 010 -09A -0729 -01 DIVISION OF PUBLIC INFORMATION & EDUCATION
 1997 PUBLIC 024

PART A

Positions - Leg.	8.000	8.000
Personal Services	347,521	354,057
All Other	223,384	224,884
	570,905	578,941

1997 PUBLIC 024
PART B

Positions - Leg.	- 2.000	- 2.000
Personal Services -	74,252 -	75,252
	- 74,252	- 75,252

Provides for the deappropriation of funds through the transfer of 2 Gamekeeper positions to the Public Information & Education Div program, Other Special Revenue.

1997 PUBLIC 024
PART B

Personal Services	6,254	12,847
	6,254	12,847

Provides for the appropriation of funds to implement the provisions of Public Law 1997, chapter 3.

1997 PUBLIC 024
PART B

All Other	30,000	30,000
	30,000	30,000

Provides for the appropriation of funds for additional marketing costs.

1997 PUBLIC 024
PART B

Positions - Leg.	3.000	3.000
Personal Services	102,382	104,227
	102,382	104,227

Provides for the appropriation of funds through the transfer of 1 Clk IV pos from the Adm Serv-IFW prog, GF, 1 Clk Typ III pos from the Lic Serv-IFW prog, GF, & 1 Clk St III from Res Man- IFW, GF.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART V		
Personal Services	1,885	0
	<u>1,885</u>	<u>0</u>
	Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.	

Totals for Account				DIVISION OF PUBLIC INFORMATION & EDUCATION	
				FY 1997-98	FY 1998-99
010	-09A	-0729	-01		
	Positions - Leg.			9,000	9,000
	Personal Services			383,790	395,879
	All Other			253,384	254,884
				<u>637,174</u>	<u>650,763</u>

010	-09A	-0822	-01	SAVINGS FUND PROGRAM	
1997	PUBLIC	451			
PART A					
	All Other			1,500	1,500
				<u>1,500</u>	<u>1,500</u>
				Appropriates funds to be used only to offset additional General Fund revenue from license fee increases.	

1997	PUBLIC	490			
	All Other			24,050	24,050
				<u>24,050</u>	<u>24,050</u>
				Appropriates funds to be used only to avoid future fee increases.	

1997	PUBLIC	432			
PART A					
	All Other			12,500	12,500
				<u>12,500</u>	<u>12,500</u>
				Appropriates funds to be used only to avoid future license fee increases.	

1997	PUBLIC	730			
	All Other			0	4,300
				<u>0</u>	<u>4,300</u>
				Appropriates funds to be used only to offset future fee increases.	

	FY 1997-98	FY 1998-99
Totals for Account SAVINGS FUND PROGRAM		
010 -09A -0822 -01	FY 1997-98	FY 1998-99
All Other	38,050	42,350
	<hr/>	<hr/>
	38,050	42,350

010 -09A -0856 -01 DEPARTMENTWIDE - IF&W - MAINTENANCE AND REPAIR
1997 PUBLIC 024
PART B

All Other	200,000	100,000
	<hr/>	<hr/>
	200,000	100,000

Provides for the appropriation of funds for the maintenance and repair of various department properties.

Totals for Account DEPARTMENTWIDE - IF&W - MAINTENANCE AND REPAIR		
010 -09A -0856 -01	FY 1997-98	FY 1998-99
All Other	200,000	100,000
	<hr/>	<hr/>
	200,000	100,000

Totals for DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

	FY 1997-98	FY 1998-99
Positions - Leg.	287.000	288.000
Positions - FTE	7.635	8.089
Personal Services	12,563,122	13,085,124
All Other	4,406,737	4,100,700
Capital Expend	264,675	246,100
	<hr/>	<hr/>
	17,234,534	17,431,924

MAINE INTERNATIONAL TRADE CENTER
010 -99I -0846 -01 MAINE INTERNATIONAL TRADE CENTER
1997 PUBLIC 024
PART A

All Other	410,626	410,626
	<hr/>	<hr/>
	410,626	410,626

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART CC		
All Other	0	75,000
	<u>0</u>	<u>75,000</u>

Provides funds for enhanced operations of the Bangor Office.

Totals for Account MAINE INTERNATIONAL TRADE CENTER				FY 1997-98	FY 1998-99
010	-99I	-0846	-01		
	All Other			410,626	485,626
				<u>410,626</u>	<u>485,626</u>

Totals for MAINE INTERNATIONAL TRADE CENTER				FY 1997-98	FY 1998-99
	All Other			410,626	485,626
				<u>410,626</u>	<u>485,626</u>

JUDICIAL DEPARTMENT					
010	-40A	-0063	-01	COURTS - SUPREME, SUPERIOR, DISTRICT & ADMINISTRA.	
1997	PUBLIC	024			
	PART A				
	Positions - Leg.			368,000	368,000
	Personal Services			18,688,061	20,033,936
	All Other			16,288,900	16,772,273
	Capital Expend			165,000	165,000
				<u>35,141,961</u>	<u>36,971,209</u>

1997	PUBLIC	024			
	PART B				
	Personal Services -			121,516	163,793
				<u>121,516</u>	<u>163,793</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997	PUBLIC	024			
	PART B				
	All Other			335,000	165,000
				<u>335,000</u>	<u>165,000</u>

Provides for the deappropriation of funds through a reduction to limit All Other growth.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART B		
All Other	0 -	1,252
	<u>0 -</u>	<u>1,252</u>

Adjustment to reflect the savings resulting from efficiencies in technology.

1997 PUBLIC 024		
PART GG		
Personal Services -	500,000	0
	<u>- 500,000</u>	<u>0</u>

Deappropriates funds from projected salary savings.

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	1.000	1.000
Personal Services	48,750	51,190
All Other -	48,750 -	51,190
	<u>0</u>	<u>0</u>

Provides for the appropriation of funds to establish one Court Appointed Special Advocate Director position that is currently being contracted out.

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	17.000	17.000
Personal Services	132,880	269,264
All Other	17,120	34,000
	<u>150,000</u>	<u>303,264</u>

Provides for the appropriation of funds to establish 8 Family Case Management positions, 8 Associate Clerk positions and 1 Social Worker I pos to establish a family div within the Jud Dept.

1997 PUBLIC 024		
PART YY		
Personal Services	79,130	32,121
	<u>79,130</u>	<u>32,121</u>

Distribution of savings in workers' compensation rates for state employees.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART A		
All Other	565,000	735,000
	<u>565,000</u>	<u>735,000</u>

Appropriates funds for court-appointed attorney expenses and misc AO expenses. This appropriation does not authorize an increase in compensation rates for court-appointed attorneys.

1997 PUBLIC 643		
PART M		
Personal Services	0	528,911
	<u>0</u>	<u>528,911</u>

Appropriates funds to increase compensation for judges and justices, to increase the per diem rate for active retired judges and to increase retirement benefits for judges and justices.

1997 PUBLIC 643		
PART V		
Personal Services	62,740	0
	<u>62,740</u>	<u>0</u>

Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.

1997 PUBLIC 750		
PART A		
All Other	0 -	172,526
	<u>0 -</u>	<u>172,526</u>

Deappropriates funds no longer needed to pay court officers and court witnesses from this account.

1999 PUBLIC 004		
PART A		
All Other	0	857,000
	<u>0</u>	<u>857,000</u>

Provides funds to cover costs for the increase in indigent defense legal services, security costs and payment of bond fees.

	FY 1997-98	FY 1998-99
Totals for Account COURTS - SUPREME, SUPERIOR, DISTRICT & ADMINISTRA.		
010 -40A -0063 -01	FY 1997-98	FY 1998-99
Positions - Leg.	386,000	386,000
Personal Services	18,390,045	20,751,629
All Other	16,487,270	18,008,305
Capital Expend	165,000	165,000
	<hr/>	<hr/>
	35,042,315	38,924,934

Totals for JUDICIAL DEPARTMENT

	FY 1997-98	FY 1998-99
Positions - Leg.	386,000	386,000
Personal Services	18,390,045	20,751,629
All Other	16,487,270	18,008,305
Capital Expend	165,000	165,000
	<hr/>	<hr/>
	35,042,315	38,924,934

DEPARTMENT OF LABOR

010 -12A -0030 -05 ADMINISTRATION - LABOR
 1997 PUBLIC 024
 PART A

Personal Services	158,411	161,791
All Other	31,682	32,358
	<hr/>	<hr/>
	190,093	194,149

1997 PUBLIC 024
 PART B

Personal Services -	1,230	-	1,654
	<hr/>	<hr/>	
	-	1,230	-
			1,654

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024
 PART JJ

All Other	-	3,300	-	3,300
Capital Expend		3,300		3,300
		<hr/>		<hr/>
		0		0

Provides for the appropriation of funds for computer equipment and building improvements.

	FY 1997-98	FY 1998-99
1997 PUBLIC 395		
PART C		
All Other	63,575	63,575
	<u>63,575</u>	<u>63,575</u>

Adjustment related to the restructure of Bureau of Information Services rates.

1997 PUBLIC 643		
PART DDD		
Personal Services	0	14,925
All Other	0	4,975
	<u>0</u>	<u>19,900</u>

Appropriates funds to cover the direct & indirect overhead costs associated with the expansion of the Maine apprenticeship program.

Totals for Account ADMINISTRATION - LABOR					
010 -12A -0030 -05		FY 1997-98		FY 1998-99	
Personal Services		157,181		175,062	
All Other		91,957		97,608	
Capital Expend		3,300		3,300	
		<u>252,438</u>		<u>275,970</u>	

010 -12A -0126 -64	DIVISION FOR THE BLIND & VISUALLY IMPAIRED			
1997 PUBLIC 024				
PART A				
Positions - Leg.		9,500		9,500
Personal Services		427,603		437,468
All Other		2,002,843		2,006,051
		<u>2,430,446</u>		<u>2,443,519</u>

1997 PUBLIC 024				
PART B				
Personal Services -		2,556	-	3,637
		<u>2,556</u>	<u>-</u>	<u>3,637</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024				
PART YY				
Personal Services -		1,140	-	2,290
		<u>1,140</u>	<u>-</u>	<u>2,290</u>

Distribution of savings in workers' compensation rates for state employees.

	FY 1997-98	FY 1998-99
Totals for Account DIVISION FOR THE BLIND & VISUALLY IMPAIRED		
010 -12A -0126 -64	FY 1997-98	FY 1998-99
Positions - Leg.	9.500	9.500
Personal Services	423,907	431,541
All Other	2,002,843	2,006,051
	<u>2,426,750</u>	<u>2,437,592</u>
010 -12A -0132 -51 MAINE CENTERS FOR WOMEN, WORK AND COMMUNITY		
1997 P & S 048		
PART A		
All Other	175,000	175,000
	<u>175,000</u>	<u>175,000</u>
	Provides funds statewide to increase placement and transitional support services for displaced home-makers. See Private & Special Law 1997, chapter 48 for complete text.	
1997 PUBLIC 024		
PART A		
All Other	394,230	394,230
	<u>394,230</u>	<u>394,230</u>
Totals for Account MAINE CENTERS FOR WOMEN, WORK AND COMMUNITY		
010 -12A -0132 -51	FY 1997-98	FY 1998-99
All Other	569,230	569,230
	<u>569,230</u>	<u>569,230</u>
010 -12A -0158 -31 ADMINISTRATION - BUREAU OF LABOR STANDARDS		
1997 PUBLIC 024		
PART A		
Positions - Leg.	6.000	6.000
Personal Services	147,980	150,311
All Other	83,761	84,533
	<u>231,741</u>	<u>234,844</u>
1997 PUBLIC 024		
PART B		
Personal Services -	1,199	1,518
	<u>1,199</u>	<u>1,518</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

			FY 1997-98		FY 1998-99
1997	PUBLIC	024			
PART B					
	All Other		-	23,500	-
				<u>23,500</u>	<u>23,500</u>
			-	23,500	-
				<u>23,500</u>	<u>23,500</u>
			Provides for the deappropriation of funds through the transfer of automation services costs to the Safety Education and Training program, Other Special Revenue.		

1997	PUBLIC	024			
PART KK					
	Personal Services			539	539
				<u>539</u>	<u>539</u>
				539	539
			Provides for the appropriation of funds for approved reclassifications and range changes.		

1997	PUBLIC	024			
PART LL					
	All Other		-	539	-
				<u>539</u>	<u>539</u>
			-	539	-
				<u>539</u>	<u>539</u>
			Provides for the deappropriation of funds to provide funding for approved reclassifications and range changes.		

1997	PUBLIC	024			
PART YY					
	Personal Services		-	720	-
				<u>720</u>	<u>1,374</u>
			-	720	-
				<u>720</u>	<u>1,374</u>
			Distribution of savings in workers' compensation rates for state employees.		

1997	PUBLIC	395			
PART C					
	All Other			280	280
				<u>280</u>	<u>280</u>
				280	280
			Adjustment related to the restructure of Bureau of Information Services rates.		

1997	PUBLIC	643			
PART V					
	Personal Services			1,559	0
				<u>1,559</u>	<u>0</u>
				1,559	0
			Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.		

	FY 1997-98	FY 1998-99
Totals for Account ADMINISTRATION - BUREAU OF LABOR STANDARDS		
010 -12A -0158 -31	FY 1997-98	FY 1998-99
Positions - Leg.	6.000	6.000
Personal Services	148,159	147,958
All Other	60,002	60,774
	<u>208,161</u>	<u>208,732</u>

010 -12A -0159 -40	REGULATION AND ENFORCEMENT	
1997 PUBLIC 024		
PART A		
Positions - Leg.	13.000	13.000
Personal Services	532,904	543,338
All Other	64,608	65,749
	<u>597,512</u>	<u>609,087</u>

1997 PUBLIC 024		
PART B		
Personal Services -	4,659	5,475
	<u>4,659</u>	<u>5,475</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

1997 PUBLIC 024		
PART JJ		
Personal Services	4,147	4,147
	<u>4,147</u>	<u>4,147</u>
	Provides for the appropriation of funds for the reclass of one Occupational Safety Engineer position to one Occupational Safety and Health Program Supervisor position.	

1997 PUBLIC 024		
PART JJ		
Personal Services -	32,758	32,758
All Other	28,611	28,611
	<u>4,147</u>	<u>4,147</u>
	Provides for the appropriation of funds through the allocation of 65% of one Occ Safety & Health Prog Sup position to the Safety Ed & Trng Prog, OSR, & the approp of funds for enf activities.	

			FY 1997-98		FY 1998-99
1997	PUBLIC	024			
PART	YY				
	Personal Services	-	1,560	-	2,977
			<u>1,560</u>		<u>2,977</u>
			-		-
			1,560		2,977
					Distribution of savings in workers' compensation rates for state employees.

1997	PUBLIC	643			
PART	B				
	Personal Services		1,771		2,817
			<u>1,771</u>		<u>2,817</u>
					Provides funds for approved reclassifications and range changes.

1997	PUBLIC	643			
PART	C				
	All Other	-	1,771	-	2,817
			<u>1,771</u>		<u>2,817</u>
			-		-
			1,771		2,817
					Provides funds for approved reclassifications and range changes.

1997	PUBLIC	643			
PART	V				
	Personal Services		3,062		0
			<u>3,062</u>		<u>0</u>
					Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.

Totals for Account REGULATION AND ENFORCEMENT					
010	-12A	-0159	-40	FY 1997-98	FY 1998-99
				13,000	13,000
				502,907	509,092
				91,448	91,543
				<u>594,355</u>	<u>600,635</u>

	FY 1997-98	FY 1998-99
010 -12A -0799 -66	REHABILITATION SERVICES	
1997 P & S 044		
PART A		
Positions - Leg.	1,000	0.000
Personal Services	22,975	0
All Other	3,000	0
	<u>25,975</u>	<u>0</u>

Appropriates funds for one Business Enterprise Program Assistant position and necessary operating costs in the Division of Blind & Visually Impaired. This pos will be transf to OSR in FY 1998-99.

1997 PUBLIC 024		
PART A		
Positions - Leg.	19,000	19,000
Personal Services	781,534	803,652
All Other	4,800,464	4,828,959
	<u>5,581,998</u>	<u>5,632,611</u>

1997 PUBLIC 024		
PART B		
Personal Services -	6,623	8,884
	<u>-</u>	<u>8,884</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024		
PART YY		
Personal Services -	2,280	4,351
	<u>-</u>	<u>4,351</u>

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 395		
PART C		
All Other	586	586
	<u>586</u>	<u>586</u>

Adjustment related to the restructure of Bureau of Information Services rates.

1997 PUBLIC 643		
PART B		
Personal Services	5,181	2,912
	<u>5,181</u>	<u>2,912</u>

Provides funds for approved reclassifications and range changes.

			FY 1997-98		FY 1998-99	
1997	PUBLIC	643				
	PART C					
	All Other		-	5,181	-	2,912
			-	5,181	-	2,912

Provides funds for approved reclassifications and range changes.

1997	PUBLIC	643				
	PART JJ					
	All Other			0		546,000
				0		546,000

Appropriates funds for supportive services for 35 disabled adults to prevent or delay institutionalization.

1997	P & S	089				
	All Other			0		36,400
				0		36,400

Approp funds for hourly interpreting services, in-service training for certain law enf & court agencies, est of ER sys to access on-call leg interp & for adm purp. DOL is auth to util other avail res.

1997	PUBLIC	734				
	All Other			0	-	2,409,149
				0	-	2,409,149

Deappropriates funds to be transferred to the Department of Human Services to reflect the transfer of responsibility for the personal care assistance program.

Totals for Account REHABILITATION SERVICES					
010	-12A	-0799	-66	FY 1997-98	FY 1998-99
		Positions - Leg.		20,000	19,000
		Personal Services		800,787	793,329
		All Other		4,798,869	2,999,884
				5,599,656	3,793,213
010	-12A	-0842	-10	GOVERNOR'S TRAINING INITIATIVE PROGRAM	
1997	PUBLIC	024			
	PART A				
		Personal Services		274,515	282,362
		All Other		3,049,928	3,054,696
				3,324,443	3,337,058

			FY 1997-98		FY 1998-99	
1997	PUBLIC	024				
	PART B					
		Personal Services	-	2,819	-	3,487
			-	<u>2,819</u>	-	<u>3,487</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997	PUBLIC	024				
	PART B					
		All Other	-	75,000	-	75,000
			-	<u>75,000</u>	-	<u>75,000</u>

Provides for the deappropriation of funds through a reduction in program services that provide training grants to employers for current and new employees.

Totals for Account				GOVERNOR'S TRAINING INITIATIVE PROGRAM		
010	-12A	-0842	-10	FY 1997-98	FY 1998-99	
				Personal Services	271,696	278,875
				All Other	2,974,928	2,979,696
					<u>3,246,624</u>	<u>3,258,571</u>

010	-12A	-0852	-01	EMPLOYMENT SERVICES ACTIVITY		
1997	PUBLIC	024				
	PART B					
		Personal Services	-	1,243	-	2,830
			-	<u>1,243</u>	-	<u>2,830</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997	PUBLIC	024				
	PART JJ					
		Positions - Leg.		3,000		3,000
		Personal Services		141,954		146,220
		All Other		13,254		14,165
				<u>155,208</u>		<u>160,385</u>

Provides for the appropriation of funds through the consolidation of the Maine Conservation Corps and the Maine Occupational Information Coordinating Com. See PL 1997, ch. 24, pt JJ for details.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024 PART YY		
Personal Services -	360 -	916
	<u>360</u>	<u>916</u>
	-	-
	360 -	916
	Distribution of savings in workers' compensation rates for state employees.	

1997 PUBLIC 522		
All Other	180,000	180,000
	<u>180,000</u>	<u>180,000</u>
	Provides funds to reflect the transfer of the responsibility for the payment of 50% of the tuition costs for certain apprentices from the Maine Technical College System.	

1997 PUBLIC 643 PART DDD		
Positions - Leg.	0.000	1.000
Personal Services	0	138,598
All Other	0	259,002
Capital Expend	0	7,500
	<u>0</u>	<u>405,100</u>
	Approp fds for expansion of Me Apprenticeship prog & transfers 1 Dir, Appr Stds pos from fed fnds. Also transfers fding from fed prog to cover propor costs of 4 positions; See PL 1998,c.643 pt DDD.	

1997 PUBLIC 643 PART V		
Personal Services	1,038	0
	<u>1,038</u>	<u>0</u>
	Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.	

Totals for Account	EMPLOYMENT SERVICES ACTIVITY	FY 1997-98	FY 1998-99
010 -12A -0852 -01			
Positions - Leg.		3.000	4.000
Personal Services		141,389	281,072
All Other		193,254	453,167
Capital Expend		0	7,500
		<u>334,643</u>	<u>741,739</u>

	FY 1997-98	FY 1998-99
010 -12A -0880 -01 WELFARE TO WORK		
1997 PUBLIC 643		
PART A		
All Other	200,000	800,000
	<u>200,000</u>	<u>800,000</u>

Appropriates funds for employment and training related expenses to assist eligible recipients for Temporary Assistance for Needy Families, TANF.

Totals for Account	WELFARE TO WORK		
010 -12A -0880 -01		FY 1997-98	FY 1998-99
All Other		200,000	800,000
		<u>200,000</u>	<u>800,000</u>

010 -12A -0890 -01 MISCELLANEOUS ACTS AND RESOLVES		
1999 PUBLIC 004		
PART L		
All Other	0	75,000
	<u>0</u>	<u>75,000</u>

Provides funds for the Katahdin Area Training Center to assist in providing transitional services for the region.

1999 PUBLIC 004		
PART M		
All Other	0	15,000
	<u>0</u>	<u>15,000</u>

Provides funds to the Bridgton Transition Center for displaced workers who incurred training or educational expenses that were not eligible for state or federal training assistance.

Totals for Account	MISCELLANEOUS ACTS AND RESOLVES		
010 -12A -0890 -01		FY 1997-98	FY 1998-99
All Other		0	90,000
		<u>0</u>	<u>90,000</u>

				FY 1997-98	FY 1998-99
010 -12D -0160 -20	MAINE LABOR RELATIONS BOARD				
1997 PUBLIC 024					
PART A					
	Positions - Leg.			6.000	6.000
	Personal Services			307,699	312,668
	All Other			24,129	24,684
				<u>331,828</u>	<u>337,352</u>

1997 PUBLIC 024					
PART B					
	Personal Services -			2,161	-
				<u>2,161</u>	<u>2,542</u>
				-	2,542
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.				

1997 PUBLIC 024					
PART YY					
	Personal Services -			720	-
				<u>720</u>	<u>1,374</u>
				-	1,374
	Distribution of savings in workers' compensation rates for state employees.				

1997 PUBLIC 395					
PART C					
	All Other			3,277	3,277
				<u>3,277</u>	<u>3,277</u>
	Adjustment related to the restructure of Bureau of Information Services rates.				

Totals for Account MAINE LABOR RELATIONS BOARD				FY 1997-98	FY 1998-99
010 -12D -0160 -20					
	Positions - Leg.			6.000	6.000
	Personal Services			304,818	308,752
	All Other			27,406	27,961
				<u>332,224</u>	<u>336,713</u>

010 -12E -0312 -15	OCCUPATIONAL INFORMATION COORDINATION				
1997 PUBLIC 024					
PART A					
	Positions - Leg.			2.000	2.000
	Personal Services			83,341	86,617
	All Other			70,274	71,114
				<u>153,615</u>	<u>157,731</u>

		FY 1997-98		FY 1998-99
1997	PUBLIC 024			
	PART B			
	All Other	-	61,500	-
			<u>61,500</u>	
		-		-
			<u>61,500</u>	

Provides for the deappropriation of funds through the transfer of expenses to the Federal Expenditure Fund of this same program.

1997	PUBLIC 024			
	PART JJ			
	Positions - Leg.	-	2,000	-
	Personal Services	-	83,341	-
	All Other	-	8,774	-
			<u>92,115</u>	
		-		-
			<u>96,231</u>	

Deappropriates funds through the consolidation of this program, including one Clerk IV position and 1 Educational Specialist III position into the new Employment Services Activity program.

1997	PUBLIC 395			
	PART C			
	All Other		6,253	
			<u>6,253</u>	
			6,253	

Adjustment related to the restructure of Bureau of Information Services rates.

Totals for Account				OCCUPATIONAL INFORMATION COORDINATION
010	-12E	-0312	-15	
				FY 1997-98
				FY 1998-99
			All Other	6,253
				<u>6,253</u>
				6,253

010	-12F	-0803	-01	MAINE CONSERVATION CORPS
1997	PUBLIC 024			
	PART A			
	Positions - Leg.		1,000	1,000
	Personal Services		58,613	59,603
	All Other		4,480	4,551
			<u>63,093</u>	<u>64,154</u>

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART JJ		
Positions - Leg.	- 1,000	- 1,000
Personal Services -	58,613	59,603
All Other	- 4,480	- 4,551

-	<u>63,093</u>	-	<u>64,154</u>
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Provides for the deappropriation of funds through the consolidation of this program including the Director, Maine Conservation Corps position into the new Employment Services Activity program.

Totals for Account MAINE CONSERVATION CORPS	FY 1997-98	FY 1998-99
010 -12F -0803 -01		
	<u>0</u>	<u>0</u>

Totals for DEPARTMENT OF LABOR

	FY 1997-98	FY 1998-99
Positions - Leg.	57,500	57,500
Personal Services	2,750,844	2,925,681
All Other	11,016,190	10,182,167
Capital Expend	3,300	10,800
	<u>13,770,334</u>	<u>13,118,648</u>

LAW AND LEGISLATIVE REFERENCE LIBRARY

010 -31A -0636 -01 LAW AND LEGISLATIVE REFERENCE LIBRARY		
1997 PUBLIC 024		
PART A		
Positions - Leg.	14,500	14,500
Personal Services	750,241	781,271
All Other	294,786	318,616
Capital Expend	10,000	10,000
	<u>1,055,027</u>	<u>1,109,887</u>

1997 PUBLIC 024
PART B

Personal Services -	4,314	-	5,577
-	<u>4,314</u>	-	<u>5,577</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643 PART V		
Personal Services	3,317	0
	<u>3,317</u>	<u>0</u>

Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.

Totals for Account LAW AND LEGISLATIVE REFERENCE LIBRARY				FY 1997-98	FY 1998-99
010	-31A	-0636	-01		
	Positions - Leg.			14,500	14,500
	Personal Services			749,244	775,694
	All Other			294,786	318,616
	Capital Expend			10,000	10,000
				<u>1,054,030</u>	<u>1,104,310</u>

Totals for LAW AND LEGISLATIVE REFERENCE LIBRARY				FY 1997-98	FY 1998-99
	Positions - Leg.			14,500	14,500
	Personal Services			749,244	775,694
	All Other			294,786	318,616
	Capital Expend			10,000	10,000
				<u>1,054,030</u>	<u>1,104,310</u>

LEGISLATURE				FY 1997-98	FY 1998-99
010	-30A	-0053	-01		
1997	PUBLIC	024			
	PART A		COMMISSION ON INTERSTATE COOPERATION		
		All Other		143,087	145,966
				<u>143,087</u>	<u>145,966</u>
	PART B				
		All Other		0 -	61,615
				<u>0 -</u>	<u>61,615</u>

Deappropriates funds to eliminate the Legislature's dues payment to the Council of State Governments in fiscal year 1998-99.

	FY 1997-98	FY 1998-99
1997 P & S 091		
All Other	0	61,615
	<u>0</u>	<u>61,615</u>

Restores funds for the Legislature's dues payment to the Council of State Governments in fiscal year 1998-99.

Totals for Account COMMISSION ON INTERSTATE COOPERATION			
010 -30A -0053 -01	FY 1997-98	FY 1998-99	
All Other	143,087	145,966	
	<u>143,087</u>	<u>145,966</u>	

010 -30A -0081 -01	LEGISLATURE		
1997 PUBLIC 024			
PART A			
Positions - Leg.	128.000	128.000	
Positions - FTE	52.154	52.154	
Personal Services	10,405,903	11,489,845	
All Other	3,693,448	4,413,945	
Capital Expend	55,000	55,000	
	<u>14,154,351</u>	<u>15,958,790</u>	

1997 PUBLIC 024			
PART B			
All Other	- 391,500	- 667,500	
	<u>- 391,500</u>	<u>- 667,500</u>	

Deappropriates funds through a reduction in funds budgeted for legislative operations.

1997 PUBLIC 024			
PART B			
Personal Services -	122,672	- 159,513	
	<u>122,672</u>	<u>- 159,513</u>	

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 506			
Personal Services	2,200	2,200	
All Other	3,500	2,000	
	<u>5,700</u>	<u>4,200</u>	

Provides funds for the per diem and expenses of members of the State Compensation Commission and, in fiscal year 1997-98 only, funds for public hearing and printing costs.

	FY 1997-98	FY 1998-99
1997 P & S 087		
All Other	150,000	0
	<u>150,000</u>	<u>0</u>

Provides a portion of the funds needed to accomplish the computer migration project and to assist in addressing "Year 2000" information system problems.

Totals for Account LEGISLATURE

	FY 1997-98	FY 1998-99
010 -30A -0081 -01		
Positions - Leg.	128.000	128.000
Positions - FTE	52.154	52.154
Personal Services	10,285,431	11,332,532
All Other	3,455,448	3,748,445
Capital Expend	55,000	55,000
	<u>13,795,879</u>	<u>15,135,977</u>

010 -30A -0242 -01 COMMISSION ON UNIFORM STATE LAWS
1997 PUBLIC 024
PART A

All Other	18,800	19,200
	<u>18,800</u>	<u>19,200</u>

Totals for Account COMMISSION ON UNIFORM STATE LAWS

	FY 1997-98	FY 1998-99
010 -30A -0242 -01		
All Other	18,800	19,200
	<u>18,800</u>	<u>19,200</u>

010 -30A -0444 -03 STUDY COMMISSIONS - FUNDING
1997 RESOLVE 071

Personal Services	495	0
All Other	950	0
	<u>1,445</u>	<u>0</u>

Provides funds for the per diem and expenses of legislative members and miscellaneous costs of the Commission to Study the Use of Pharmaceuticals in Long-term Care Settings.

		FY 1997-98	FY 1998-99
1997	RESOLVE 065		
	Personal Services	880	0
	All Other	1,300	0
		<u>2,180</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members and miscellaneous costs of the Commission to Study the Unemployment Compensation System.		
1997	PUBLIC 755		
	Personal Services	0	2,200
	All Other	0	3,400
		<u>0</u>	<u>5,600</u>
	Provides funds for the per diem and expenses of the legislative members and other misc. expenses of the Select Commission to Study the Opening of a Discount State Liquor Store in Fort Kent.		
1997	RESOLVE 079		
	Personal Services	660	0
	All Other	1,100	0
		<u>1,760</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members and miscellaneous costs of the Commission to Determine the Adequacy of Services to Persons with Mental Retardation.		
1997	RESOLVE 081		
	Personal Services	1,100	0
	All Other	1,500	0
		<u>2,600</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members and miscellaneous costs of the Commission to Examine Rate Setting and the Financing of Maine's Long-term Care Facilities.		
1997	PUBLIC 548		
	Personal Services	440	0
	All Other	400	0
		<u>840</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members appointed to a work group examining the legal rights of children who testify in certain sexual abuse cases.		

	FY 1997-98	FY 1998-99
1997 RESOLVE 077		
Personal Services	550	0
All Other	1,000	0
	<u>1,550</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members and miscellaneous costs of the Commission to Study Insurance Fraud.	
1997 RESOLVE 072		
Personal Services	660	0
All Other	2,350	0
	<u>3,010</u>	<u>0</u>
	Provides funds for the per diem and exp. of legis. members, contracted interpreter and misc. costs of the Comm. to Study the Funding and Distr. of Teletypewriters and Other Equip. for the Disabled.	
1997 RESOLVE 082		
Personal Services	550	0
All Other	500	0
	<u>1,050</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members of the Commission to Study the Certificate of Need Laws.	
1997 RESOLVE 074		
Personal Services	330	0
All Other	300	0
	<u>630</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members of the Task Force to Review the Applied Technology Centers and Applied Technology Regions.	
1997 RESOLVE 066		
Personal Services	660	0
All Other	1,100	0
	<u>1,760</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members of the Task Force on State and Federal Tax Filing.	

	FY 1997-98	FY 1998-99
1997 RESOLVE 073		
Personal Services	880	0
All Other	800	0
	<u>1,680</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members of the Task Force to Study the Feasibility of Creating a Maine Mobility Fund.	
1997 RESOLVE 078		
Personal Services	990	0
All Other	1,900	0
	<u>2,890</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members and miscellaneous costs of the Task Force on Regional Service Center Communities.	
1997 P & S 051		
Personal Services	1,100	0
All Other	1,500	0
	<u>2,600</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members and miscellaneous costs of the Task Force to Study Equal Economic Opportunity for all Regions of the State.	
1997 PUBLIC 534		
Personal Services	660	0
All Other	1,100	0
	<u>1,760</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members and miscellaneous costs of the Task Force to Study the Cost-effectiveness of the Child Development Services System.	
1997 PUBLIC 554		
Personal Services	440	0
All Other	400	0
	<u>840</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members of the Task Force on Information Technology in the Public Sector.	

		FY 1997-98	FY 1998-99
1997	RESOLVE 083		
	Personal Services	1,100	0
	All Other	1,500	0
		<u>2,600</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members and miscellaneous costs of the Commission to Study the Development of Maine's Franco-American Resource.		
1997	RESOLVE 064		
	Personal Services	275	0
	All Other	2,150	0
		<u>2,425</u>	<u>0</u>
	Provides funds for the per diem of the legislative members, expenses of members and miscellaneous costs, including printing of the Maine Commission on Outstanding Citizens.		
1997	RESOLVE 080		
	Personal Services	660	0
	All Other	600	0
		<u>1,260</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members to participate in progress report meetings with DMHMRSAS and DHS.		
1997	RESOLVE 068		
	Personal Services	440	0
	All Other	400	0
		<u>840</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members of the Task Force to Study Strategies to Support Parents as Children's First Teachers.		
1997	PUBLIC 792		
	Personal Services	0	220
		<u>0</u>	<u>220</u>
	Provides funds for the per diem of legislative members of the Consumer Health Care Division Advisory Council.		

	FY 1997-98	FY 1998-99
1997 PUBLIC 560		
PART B		
Personal Services	1,540	0
All Other	1,900	0
	<u>3,440</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members and miscellaneous costs of the Maine Commission on Children's Health Care.	
1997 PUBLIC 560		
PART E		
Personal Services	1,320	0
All Other	1,700	0
	<u>3,020</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members and miscellaneous costs of the Task Force on Improving Access to Prescription Drugs for the Elderly.	
1997 RESOLVE 085		
Personal Services	880	0
All Other	1,300	0
	<u>2,180</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members and misc. costs of the Blue Ribbon Comm. to Study the Effects of Government Regulation and Health Insur.on Small Businesses.	
1997 RESOLVE 118		
Personal Services	330	1,155
All Other	300	1,550
	<u>630</u>	<u>2,705</u>
	Provides funds for the per diem and expenses of legislative members and miscellaneous costs, including printing, of the Commission on Eating Disorders.	
1997 RESOLVE 119		
Personal Services	0	440
All Other	0	4,900
	<u>0</u>	<u>5,340</u>
	Provides funds for the per diem of leg. mbrs, exp. of members & public hearing and misc. costs of the Comm. to Study Providing Educ. with More Authority to Remove Violent Students from Educ. Settings.	

		FY 1997-98	FY 1998-99
1997	RESOLVE 129		
	Personal Services	2,640	0
	All Other	4,860	0
		<u>7,500</u>	<u>0</u>
	Provides funds for the per diem & expenses of legislative members, funding for consultants & misc. costs of the Comm. to Examine Rate Setting and the Financing of Maine's Long-term Care Facilities.		
1997	RESOLVE 128		
	Personal Services	0	660
	All Other	0	2,700
		<u>0</u>	<u>3,360</u>
	Provides funds for the per diem and expenses of legislative members and expenses of other members of the Task Force on State and Federal Tax Filing who are not state employees or reps. of the IRS.		
1997	RESOLVE 124		
	Personal Services	0	550
	All Other	0	500
		<u>0</u>	<u>1,050</u>
	Provides funds for the per diem and expenses of the legislative members of a probation services study panel.		
1997	RESOLVE 120		
	Personal Services	0	660
	All Other	0	1,100
		<u>0</u>	<u>1,760</u>
	Provides funds for the per diem and expenses of legislative members and miscellaneous costs of the Task Force to Study the Need for an Ombudsman for the DHS and the DMHMRSAS.		
1997	PUBLIC 761		
	Personal Services	0	2,420
	All Other	0	3,200
		<u>0</u>	<u>5,620</u>
	Provides funds for the per diem and expenses of legislative members and miscellaneous costs, including printing, of the Economic Development Incentive Commission.		

		FY 1997-98	FY 1998-99
1997	PUBLIC 785		
	Personal Services	0	1,320
	All Other	0	1,200
		<u>0</u>	<u>2,520</u>
	Provides funds for the per diem and expenses of legislative members of the Task Force on Inter-governmental Cooperation.		
1997	RESOLVE 122		
	Personal Services	0	440
	All Other	0	900
		<u>0</u>	<u>1,340</u>
	Provides funds for the per diem and expenses of legislative members and miscellaneous costs of the Task Force to Study Strategies to Support Parents as Children's First Teachers.		
1997	PUBLIC 751		
	Personal Services	165	0
	All Other	1,150	0
		<u>1,315</u>	<u>0</u>
	Provides funds for the per diem & expenses of leg. members, interpreter svcs. & misc. costs of the Comm. to Study the Funding & Distrib. of TTY's & other Telecomm. Equip. for People w/ Disabilities.		
1997	PUBLIC 790		
	Personal Services	0	1,980
	All Other	0	8,300
		<u>0</u>	<u>10,280</u>
	Provides funds for the per diem and expenses of legislative members and public meeting and miscellaneous costs of the Children's Mental Health Oversight Committee.		
1997	RESOLVE 121		
	Personal Services	0	1,980
	All Other	0	2,300
		<u>0</u>	<u>4,280</u>
	Provides funds for the per diem and expenses of legislative members and miscellaneous costs of the Task Force to Study Telecommunications Taxation.		

	FY 1997-98	FY 1998-99
Totals for Account STUDY COMMISSIONS - FUNDING		
010 -30A -0444 -03	FY 1997-98	FY 1998-99
Personal Services	19,745	14,025
All Other	32,060	30,050
	<u>51,805</u>	<u>44,075</u>
010 -30A -0615 -01 STATE HOUSE AND CAPITOL PARK COMMISSION		
1997 PUBLIC 024		
PART A		
All Other	127,596	131,600
	<u>127,596</u>	<u>131,600</u>
Totals for Account STATE HOUSE AND CAPITOL PARK COMMISSION		
010 -30A -0615 -01	FY 1997-98	FY 1998-99
All Other	127,596	131,600
	<u>127,596</u>	<u>131,600</u>
010 -30A -0824 -01 EDUCATION RESEARCH INSTITUTE		
1997 P & S 054		
All Other	75,000	75,000
	<u>75,000</u>	<u>75,000</u>
		Provides funds to the Education Research Institute for continued development of the kindergarten to grade 12 education data base and for the conduct of targeted education research.
1997 PUBLIC 643		
PART D		
All Other	0	75,000
	<u>0</u>	<u>75,000</u>
		Provides one-time funds to support targeted research needs identified by the Legislature.
Totals for Account EDUCATION RESEARCH INSTITUTE		
010 -30A -0824 -01	FY 1997-98	FY 1998-99
All Other	75,000	150,000
	<u>75,000</u>	<u>150,000</u>

	FY 1997-98	FY 1998-99
Totals for LEGISLATURE		
	FY 1997-98	FY 1998-99
Positions - Leg.	128.000	128.000
Positions - FTE	52.154	52.154
Personal Services	10,305,176	11,346,557
All Other	3,851,991	4,225,261
Capital Expend	55,000	55,000
	<hr/>	<hr/>
	14,212,167	15,626,818
MAINE STATE LIBRARY		
010 -94Q -0215 -39 ADMINISTRATION - LIBRARY		
1997 PUBLIC 024		
PART A		
Positions - Leg.	4.000	4.000
Personal Services	224,752	227,872
All Other	11,015	11,135
	<hr/>	<hr/>
	235,767	239,007
1997 PUBLIC 024		
PART B		
Personal Services -	1,335	1,726
	<hr/>	<hr/>
	- 1,335	- 1,726
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	
1997 PUBLIC 024		
PART YY		
Personal Services -	784	1,116
	<hr/>	<hr/>
	- 784	1,116
	Distribution of savings in workers' compensation rates for state employees.	
1997 PUBLIC 395		
PART C		
All Other	11,537	11,537
	<hr/>	<hr/>
	11,537	11,537
	Adjustment related to the restructure of Bureau of Information Services rates.	

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART V		
Personal Services	1,346	0
	<u>1,346</u>	<u>0</u>
	Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.	

Totals for Account ADMINISTRATION - LIBRARY					
010 -94Q -0215 -39		FY 1997-98		FY 1998-99	
Positions - Leg.		4,000		4,000	
Personal Services		223,979		227,262	
All Other		22,552		22,672	
		<u>246,531</u>		<u>249,934</u>	

010 -94Q -0216 -40 READER & INFORMATION SERVICES - LIBRARY					
1997 PUBLIC 024					
PART A					
Positions - Leg.		17,000		17,000	
Personal Services		621,545		635,314	
All Other		172,297		189,092	
		<u>793,842</u>		<u>824,406</u>	

1997 PUBLIC 024					
PART B					
Personal Services -		5,470	-	7,071	
		<u>5,470</u>	<u>-</u>	<u>7,071</u>	
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.				

1997 PUBLIC 024					
PART JJ					
Personal Services		1,182		1,190	
All Other -		1,182	-	1,190	
		<u>0</u>		<u>0</u>	
	Provides funds for the continuation of an approved reorganization of one Information System Support Technician to one Clerk IV position.				

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART YY		
Personal Services -	3,332	4,743
	<u>3,332</u>	<u>4,743</u>
	-	
	3,332	4,743
	Distribution of savings in workers' compensation rates for state employees.	

1997 PUBLIC 643		
PART V		
Personal Services	2,575	0
	<u>2,575</u>	<u>0</u>
	Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.	

1997 P & S 083		
All Other	0	200,000
	<u>0</u>	<u>200,000</u>
	Provides funds on a one-time basis to increase the Maine State Library's acquisition budget for the purchase of library materials.	

Totals for Account	READER & INFORMATION SERVICES - LIBRARY			FY 1997-98	FY 1998-99
010 -94Q -0216 -40					
Positions - Leg.				17,000	17,000
Personal Services				616,500	634,176
All Other				171,115	387,902
				<u>787,615</u>	<u>1,022,078</u>

010 -94Q -0217 -41	LIBRARY DEVELOPMENT SERVICES				
1997 PUBLIC 024					
PART A					
Positions - Leg.				26,000	26,000
Personal Services				1,012,676	1,035,048
All Other				342,393	353,461
Capital Expend				13,600	14,000
				<u>1,368,669</u>	<u>1,402,509</u>

	FY 1997-98	FY 1998-99
1997 PUBLIC 024 PART B		
Personal Services -	8,404 -	10,863
	<u>8,404 -</u>	<u>10,863</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

1997 PUBLIC 024 PART YY		
Personal Services -	5,096	7,533
	<u>5,096</u>	<u>7,533</u>
	Distribution of savings in workers' compensation rates for state employees.	

Totals for Account LIBRARY DEVELOPMENT SERVICES				FY 1997-98	FY 1998-99
010 -94Q -0217 -41					
Positions - Leg.			26,000		26,000
Personal Services			999,176		1,031,718
All Other			342,393		353,461
Capital Expend			13,600		14,000
			<u>1,355,169</u>		<u>1,399,179</u>

010 -94Q -0260 -42 LIBRARY SPECIAL ACQUISITIONS FUND				FY 1997-98	FY 1998-99
1997 PUBLIC 024 PART A					
All Other			430		512
			<u>430</u>		<u>512</u>

Totals for Account LIBRARY SPECIAL ACQUISITIONS FUND				FY 1997-98	FY 1998-99
010 -94Q -0260 -42					
All Other			430		512
			<u>430</u>		<u>512</u>

	FY 1997-98	FY 1998-99
Totals for MAINE STATE LIBRARY		
	FY 1997-98	FY 1998-99
Positions - Leg.	47,000	47,000
Personal Services	1,839,655	1,893,156
All Other	536,490	764,547
Capital Expend	13,600	14,000
	<hr/>	<hr/>
	2,389,745	2,671,703

DEPARTMENT OF MARINE RESOURCES

010 -13A -0027 -01 BUREAU OF RESOURCE MANAGEMENT

1997 PUBLIC 024

PART A

Positions - Leg.	32,000	32,000
Personal Services	1,754,262	1,787,698
All Other	952,652	976,987
Capital Expend	62,334	62,334
	<hr/>	<hr/>
	2,769,248	2,827,019

1997 PUBLIC 024

PART B

Personal Services -	12,677	-	16,338
	<hr/>	<hr/>	
	-	12,677	-
			16,338

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024

PART JJ

Positions - Leg.	1,000	1,000
Personal Services	44,194	45,950
All Other	18,000	15,400
Capital Expend	20,000	0
	<hr/>	<hr/>
	82,194	61,350

Provides for the appropriation of funds to establish one MR Scientist III position responsible for advising St Gov & the aquaculture & fisheries ind w/ regard to fish & shellfish pathology matters.

1997 PUBLIC 024

PART JJ

All Other	-	26,500	-	26,500
	<hr/>	<hr/>	<hr/>	
	-	26,500	-	26,500

Provides for the deappropriation of funds in order to more accurately reflect program operations.

			FY 1997-98		FY 1998-99
1997	PUBLIC	024			
PART	YY				
	Personal Services	-	9,702	-	6,600
			<u>9,702</u>		<u>6,600</u>
			-		-
			9,702		6,600
					Distribution of savings in workers' compensation rates for state employees.

1997	PUBLIC	395			
PART	C				
	All Other		187		187
			<u>187</u>		<u>187</u>
					Adjustment related to the restructure of Bureau of Information Services rates.

1997	PUBLIC	643			
PART	B				
	Personal Services		6,177		8,347
			<u>6,177</u>		<u>8,347</u>
					Provides funds for approved reclassifications and range changes.

1997	PUBLIC	643			
PART	C				
	Capital Expend	-	6,177	-	8,347
			<u>6,177</u>		<u>8,347</u>
			-		-
			6,177		8,347
					Provides funds for approved reclassifications and range changes.

1997	PUBLIC	643			
PART	V				
	Personal Services		5,497		0
			<u>5,497</u>		<u>0</u>
					Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.

Totals for Account				BUREAU OF RESOURCE MANAGEMENT	
010	-13A	-0027	-01	FY 1997-98	FY 1998-99
				Positions - Leg.	33,000
				Personal Services	1,787,751
				All Other	944,339
				Capital Expend	76,157
					<u>2,808,247</u>
					<u>2,839,118</u>

				FY 1997-98	FY 1998-99
010 -13A -0029 -40	BUREAU OF MARINE PATROL				
1997 PUBLIC 024					
PART A					
	Positions - Leg.		45,000		45,000
	Personal Services		2,488,924		2,552,828
	All Other		466,631		480,110
	Capital Expend		113,225		113,225
			<u>3,068,780</u>		<u>3,146,163</u>

1997 PUBLIC 024					
PART B					
	Personal Services -		19,894	-	25,718
			<u>19,894</u>	-	<u>25,718</u>
					Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024					
PART YY					
	Personal Services -		13,230	-	9,000
			<u>13,230</u>	-	<u>9,000</u>
					Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 395					
PART C					
	All Other		256		256
			<u>256</u>		<u>256</u>
					Adjustment related to the restructure of Bureau of Information Services rates.

1999 PUBLIC 004					
PART B					
	Personal Services		0		12,850
			<u>0</u>		<u>12,850</u>
					Provides funds for approved reclassifications and range changes.

1999 PUBLIC 004					
PART C					
	Capital Expend		0	-	27,164
			<u>0</u>	-	<u>27,164</u>
					Provides funds for an approved range change in this program and reclassifications and a range change in the Division of Administrative Services program.

	FY 1997-98	FY 1998-99
Totals for Account BUREAU OF MARINE PATROL		
010 -13A -0029 -40	FY 1997-98	FY 1998-99
Positions - Leg.	45,000	45,000
Personal Services	2,455,800	2,530,960
All Other	466,887	480,366
Capital Expend	113,225	86,061
	<hr/>	<hr/>
	3,035,912	3,097,387
010 -13A -0043 -20 DIVISION OF COMMUNITY RESOURCE DEVELOPMENT		
1997 PUBLIC 024		
PART A		
Positions - Leg.	8,000	8,000
Personal Services	427,275	438,411
All Other	37,964	39,269
	<hr/>	<hr/>
	465,239	477,680
1997 PUBLIC 024		
PART B		
Personal Services -	3,451	4,462
	<hr/>	<hr/>
	- 3,451 -	4,462
		Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.
1997 PUBLIC 024		
PART JJ		
All Other	26,500	26,500
	<hr/>	<hr/>
	26,500	26,500
		Provides for the appropriation of funds in order to more accurately reflect program operations.
1997 PUBLIC 024		
PART YY		
Personal Services -	2,352	1,600
	<hr/>	<hr/>
	- 2,352 -	1,600
		Distribution of savings in workers' compensation rates for state employees.

	FY 1997-98	FY 1998-99
Totals for Account DIVISION OF COMMUNITY RESOURCE DEVELOPMENT		
010 -13A -0043 -20	FY 1997-98	FY 1998-99
Positions - Leg.	8.000	8.000
Personal Services	421,472	432,349
All Other	64,464	65,769
	<u>485,936</u>	<u>498,118</u>

010 -13A -0258 -10	DIVISION OF ADMINISTRATIVE SERVICES	
1997 PUBLIC 024		
PART A		
Positions - Leg.	12.000	12.000
Personal Services	570,603	585,974
All Other	127,977	131,355
	<u>698,580</u>	<u>717,329</u>

1997 PUBLIC 024		
PART B		
Personal Services -	4,286	6,044
	<u>4,286</u>	<u>6,044</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	1.000	1.000
Personal Services	48,702	50,658
All Other	11,000	5,500
	<u>59,702</u>	<u>56,158</u>
	Provides for the appropriation of funds to establish one Policy Development Specialist position with responsibilities focusing on aquaculture and fisheries issues and opportunities	

1997 PUBLIC 024		
PART YY		
Personal Services -	3,822	2,800
	<u>3,822</u>	<u>2,800</u>
	Distribution of savings in workers' compensation rates for state employees.	

			FY 1997-98	FY 1998-99
1997	PUBLIC	395		
	PART C			
		All Other	4,256	4,256
			<u>4,256</u>	<u>4,256</u>

Adjustment related to the restructure of Bureau of Information Services rates.

1997	PUBLIC	643		
	PART A			
		Positions - Leg.	1,000	1,000
		Personal Services	13,295	55,526
		All Other	7,000	12,500
		Capital Expend	5,000	0
			<u>25,295</u>	<u>68,026</u>

Appropriates funds to establish 1 Deputy Commissioner position, Mar Res and related AO expenses. This position will be assigned to represent Maine at proceedings of NE Fish Man Coun & ASMFC.

1997	PUBLIC	643		
	PART B			
		Personal Services	2,300	4,960
			<u>2,300</u>	<u>4,960</u>

Provides funds for approved reclassifications and range changes.

1997	PUBLIC	643		
	PART C			
		All Other	- 2,300 -	4,960
			<u>- 2,300 -</u>	<u>4,960</u>

Provides funds for approved reclassifications and range changes.

1999	PUBLIC	004		
	PART B			
		Personal Services	0	14,314
			<u>0</u>	<u>14,314</u>

Provides funds for approved reclassifications and range changes.

	FY 1997-98	FY 1998-99
Totals for Account DIVISION OF ADMINISTRATIVE SERVICES		
010 -13A -0258 -10	FY 1997-98	FY 1998-99
Positions - Leg.	14,000	14,000
Personal Services	626,792	702,588
All Other	147,933	148,651
Capital Expend	5,000	0
	<hr/>	<hr/>
	779,725	851,239

Totals for DEPARTMENT OF MARINE RESOURCES

	FY 1997-98	FY 1998-99
Positions - Leg.	100,000	100,000
Personal Services	5,291,815	5,484,954
All Other	1,623,623	1,660,860
Capital Expend	194,382	140,048
	<hr/>	<hr/>
	7,109,820	7,285,862

MAINE MARITIME ACADEMY

010 -75A -0035 -01
1997 PUBLIC 024
PART A

MARITIME ACADEMY - OPERATIONS

All Other	6,750,000	6,950,000
	<hr/>	<hr/>
	6,750,000	6,950,000

1997 PUBLIC 024
PART B

All Other	- 114,371 -	181,658
	<hr/>	<hr/>
	- 114,371 -	181,658

Deappropriates funds through a reduction in growth to 1% in fiscal year 1997-98 and 2% in fiscal year 1998-99.

Totals for Account MARITIME ACADEMY - OPERATIONS

010 -75A -0035 -01	FY 1997-98	FY 1998-99
All Other	6,635,629	6,768,342
	<hr/>	<hr/>
	6,635,629	6,768,342

	FY 1997-98	FY 1998-99
Totals for MAINE MARITIME ACADEMY		
	FY 1997-98	FY 1998-99
All Other	6,635,629	6,768,342
	<u>6,635,629</u>	<u>6,768,342</u>

DEPT OF MENTAL HEALTH, MENTAL RETARDATION & SUBSTANCE ABUSE

010 -14A -0019 -01 DEPARTMENTWIDE - MHMRSAS

1997 PUBLIC 024

PART BBB

Personal Services -	300,000	0
-	<u>300,000</u>	<u>0</u>

Deappropriates funds from salary savings from various programs within the department.

1997 PUBLIC 024

PART BBB

Personal Services	300,000	0
	<u>300,000</u>	<u>0</u>

OFPR entry to offset departmentwide deappropriation from salary savings from various programs within the department.

1997 PUBLIC 024

PART TT

All Other	-	298,000	-	298,000
	-	<u>298,000</u>	-	<u>298,000</u>

Deappropriates funds from savings generated by including the medical/dental clinic within the Disproportionate Share Hospital programs at the Augusta and Bangor Mental Health Institutes.

1997 PUBLIC 024

PART TT

All Other		298,000		0
		<u>298,000</u>		<u>0</u>

OFPR entry to offset the departmentwide deappropriation from savings generated by including the medical/dental clinic within the Disproportionate Share Hospital programs at AMHI and BMHI.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART A		
All Other	0	298,000
	<u>0</u>	<u>298,000</u>

Provides funds to offset a deappropriation in PL 1997, c. 24, Part TT that transfers the medical and dental clinic to the Disproportionate Share programs.

Totals for Account DEPARTMENTWIDE - MHMRSAS		
010 -14A -0019 -01	FY 1997-98	FY 1998-99
	<u>0</u>	<u>0</u>

010 -14A -0121 -02	MENTAL HEALTH SERVICES - COMMUNITY	
1997 PUBLIC 024		
PART A		
Positions - Leg.	92,500	92,500
Personal Services	4,221,644	4,559,889
All Other	23,737,257	24,922,761
	<u>27,958,901</u>	<u>29,482,650</u>

1997 PUBLIC 024		
PART B		
All Other	- 1,038,255	- 2,145,506
	<u>- 1,038,255</u>	<u>- 2,145,506</u>

Deappropriates funds to reduce grants and contracts to fiscal year 1996-97 levels.

1997 PUBLIC 024		
PART B		
Personal Services	- 48,329	- 65,573
	<u>- 48,329</u>	<u>- 65,573</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024		
PART BBB		
Personal Services	- 130,150	0
	<u>- 130,150</u>	<u>0</u>

Adjustment to reflect the amount of salary savings in this program.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART JJ		
Positions - Leg.	11,000	11,000
Personal Services	623,922	662,339
All Other	16,500	16,500
	<u>640,422</u>	<u>678,839</u>

Appropriates funds for the transfer in of 13 positions and the transfer out of 2 positions to reflect the reorganization of the department.

1997 PUBLIC 024		
PART JJ		
Personal Services	5,310	5,310
All Other	- 5,310	- 5,310
	<u>0</u>	<u>0</u>

Appropriates funds to increase a Crisis Stab. Stabilization Worker position's hours from 34 to 40.

1997 PUBLIC 024		
PART JJ		
All Other	- 48,921	- 50,396
	<u>- 48,921</u>	<u>- 50,396</u>

Deappropriates funds to transfer of overhead costs to the regional administration account due to a reorganization of the department.

1997 PUBLIC 024		
PART JJ		
All Other	119,200	119,200
	<u>119,200</u>	<u>119,200</u>

Appropriates funds through a transfer from DHS for the mobile psychogeriatric team in Androscoggin county to assist nursing homes care for residents with mental illness.

1997 PUBLIC 024		
PART YY		
Personal Services	- 78,971	- 139,496
	<u>- 78,971</u>	<u>- 139,496</u>

Distribution of savings in workers' compensation rates for state employees.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART A		
Personal Services -	198,000	0
	<u> </u>	<u> </u>
	- 198,000	0

Deappropriates funds from salary savings to cover a Personal Services shortfall in the Freeport Towne Square, Aroostook Residential Center and the Mental Retardation Services - Community programs.

1997 PUBLIC 643		
PART A		
Positions - Leg.	0.000	- 5.000
Personal Services	0 -	186,716
All Other	0	85,925
	<u> </u>	<u> </u>
	0 -	100,791

Deappropriates funds through the transfer of Personal Services to All Other to provide a comprehensive crisis system. It eliminates 5 positions & reduces GF revenue by \$100,791 (FY99).

1997 PUBLIC 643		
PART A		
All Other	51,984	0
	<u> </u>	<u> </u>
	51,984	0

Provides funds from the transfer from the Bangor Mental Health Institute program in support of start-up costs for community development.

1997 PUBLIC 643		
PART A		
Positions - Leg.	0.000	7.000
Personal Services	0	258,796
All Other	0	40,201
	<u> </u>	<u> </u>
	0	298,997

Provides funds to establish 6 Mental Health Worker III positions and one Nurse II position to provide supportive residential services in a least restrictive environment for legal hold/forensic.

1997 PUBLIC 643		
PART A		
All Other	- 2,406,597	- 691,629
	<u> </u>	<u> </u>
	- 2,406,597	- 691,629

Deappropriates funds through a transfer to the Mental Health Services - Community Medicaid program in order to reflect expenditures in the proper account.

	FY 1997-98	FY 1998-99
1999 PUBLIC 004		
PART A		
Personal Services	0 -	150,000
	<u>0 -</u>	<u>150,000</u>

Deappropriates funds from salary savings to cover a Personal Services shortfall in the Disproportionate Share - Augusta Mental Health Institute program.

Totals for Account MENTAL HEALTH SERVICES - COMMUNITY			
010 -14A -0121 -02	FY 1997-98	FY 1998-99	
Positions - Leg.	103.500	105.500	
Personal Services	4,395,426	4,944,549	
All Other	20,425,858	22,291,746	
	<u>24,821,284</u>	<u>27,236,295</u>	

010 -14A -0122 -60 MENTAL RETARDATION SERVICES - COMMUNITY			
1997 PUBLIC 024			
PART A			
Positions - Leg.	190.500	190.500	
Personal Services	8,603,674	9,094,509	
All Other	10,137,871	10,621,260	
	<u>18,741,545</u>	<u>19,715,769</u>	

1997 PUBLIC 024		
PART B		
All Other	- 224,809 -	460,977
	<u>- 224,809 -</u>	<u>460,977</u>

Deappropriates funds to reduce grants and contracts to fiscal year 1996-97 levels.

1997 PUBLIC 024		
PART B		
Personal Services -	75,570 -	94,332
	<u>- 75,570 -</u>	<u>94,332</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024		
PART BBB		
Personal Services -	169,850	0
	<u>- 169,850</u>	<u>0</u>

Adjustment to reflect the amount of salary savings in this program.

		FY 1997-98	FY 1998-99
1997	PUBLIC 024		
PART	JJ		
	All Other	- 9,859 -	9,859
		<u> 9,859</u>	<u> 9,859</u>
			Deappropriates funds to reorganize 3 Social Services Program Specialists to 3 Social Services Manager I positions. Appropriation of funds is requested in the new Regional Administration prog.

1997	PUBLIC 024		
PART	JJ		
	Positions - Leg.	9,000	9,000
	Personal Services	337,840	360,232
	All Other	176,520	181,347
		<u> 514,360</u>	<u> 541,579</u>
			Appropriates funds through the transfer of 9 Mental Health Worker II positions from Pineland Center to reflect crisis services costs in the proper account.

1997	PUBLIC 024		
PART	JJ		
	Positions - Leg.	3,000	3,000
	Personal Services	269,799	282,642
	All Other	- 79,773 -	79,773
		<u> 190,026</u>	<u> 202,869</u>
			Appropriates funds to continue and expand a medical/dental clinic including one Physician, one Nurse IV, one part-time Dental Hygienist and one part-time Lab Tech. Funding terminates 6/30/99.

1997	PUBLIC 024		
PART	JJ		
	All Other	15,000	15,000
		<u> 15,000</u>	<u> 15,000</u>
			Appropriates funds to cover adult protective responses including clothing, transportation and other flexible services.

1997	PUBLIC 024		
PART	JJ		
	All Other	100,000	100,000
		<u> 100,000</u>	<u> 100,000</u>
			Appropriates funds to provide family support and respite for 60 families.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART JJ		
Positions - Leg.	3,000	3,000
Personal Services	167,615	169,662
All Other	4,500	4,500
	<u>172,115</u>	<u>174,162</u>

Appropriates funds for the transfer in of one Program Systems Manager and 3 MR Resource Coord. positions and the transfer out of one Nurse II due to the reorganization of the department.

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	- 26,000	- 26,000
Personal Services	- 993,279	- 1,039,533
All Other	- 423,715	- 437,412
	<u>- 1,416,994</u>	<u>- 1,476,945</u>

Deappropriates funds through the transfer of 26 positions and overhead costs to the new Regional Administration program due to a reorganization of the department.

1997 PUBLIC 024		
PART JJ		
All Other	186,541	186,541
	<u>186,541</u>	<u>186,541</u>

Appropriates funds for transportation services for 72 individuals to and from employment who were previously supported by a federal grant that has ended.

1997 PUBLIC 024		
PART KK		
Personal Services	17,241	22,689
	<u>17,241</u>	<u>22,689</u>

Provides funds for approved reclassifications and range changes.

1997 PUBLIC 024		
PART LL		
All Other	- 17,241	- 22,689
	<u>- 17,241</u>	<u>- 22,689</u>

Provides funds for approved reclassifications and range changes.

			FY 1997-98		FY 1998-99
1997	PUBLIC	024			
	PART	TT			
		Personal Services	-	267,447	0
		All Other	-	30,553	0
			-	<u>298,000</u>	<u>0</u>

Adjustment to reflect the distribution of savings as a result of including the medical/dental clinic within the Disproportionate Share Hospital programs at AMHI and BMHI.

1997	PUBLIC	024			
	PART	YY			
		Personal Services	-	136,959	-
			-	<u>136,959</u>	<u>246,092</u>

Distribution of savings in workers' compensation rates for state employees.

1997	P & S	050			
		All Other		60,000	110,000
				<u>60,000</u>	<u>110,000</u>

Appropriates funds for day services for people with mental retardation who are not class members.

1997	PUBLIC	643			
	PART	A			
		All Other	-	977,370	-
			-	<u>977,370</u>	<u>953,319</u>

Deappropriates funds through a transfer to Medicaid Services - Mental Retardation program for services available through the Home and Community-Based Waiver program.

1997	PUBLIC	643			
	PART	A			
		All Other	-	64,559	-
			-	<u>64,559</u>	<u>251,883</u>

Deappropriates funds through a transfer to Medicaid Services - Mental Retardation program for supported employment services that became Medicaid eligible October 1, 1997.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART A		
Personal Services	53,000	0
	<u>53,000</u>	<u>0</u>
	Provides funds through a transfer of Personal Services from the Mental Health Services - Community program to cover an estimated shortfall.	

1997 PUBLIC 643		
PART A		
Positions - Leg.	0.000	- 3.000
Personal Services	0 -	282,642
All Other	0 -	166,042
	<u>0 -</u>	<u>448,684</u>
	Deappropriates funds pursuant to PL 1997, c. 24, Part TT that transfer one Physician III, one Nurse II and 2 part-time Medical Care Coordinators and medical/dental clinic costs to Dis. Share - AMHI.	

1997 PUBLIC 643		
PART A		
Positions - Leg.	0.000	8.500
Personal Services	0	302,528
All Other	0	1,355,030
	<u>0</u>	<u>1,657,558</u>
	Provides funds for residential and day services to individuals who are not class members including for 7.5 MH&MR Caseworkers and one Casework Supervisor. This will increase GF revenue by \$423,843.	

1997 PUBLIC 643		
PART B		
Personal Services	2,393	3,713
	<u>2,393</u>	<u>3,713</u>
	Provides funds for approved reclassifications and range changes.	

1997 PUBLIC 643		
PART C		
All Other	- 2,393 -	3,713
	<u>- 2,393 -</u>	<u>3,713</u>
	Provides funds for approved reclassifications and range changes.	

	FY 1997-98	FY 1998-99
1999 PUBLIC 004 PART A		
All Other	0 -	682,169
	<u>0 -</u>	<u>682,169</u>
	Deappropriates funds through a transfer to the Medicaid Services - Mental Retardation program in order to reflect expenditures in the correct account.	

1999 PUBLIC 004 PART C		
All Other	0 -	5,059
	<u>0 -</u>	<u>5,059</u>
	Provides funds for an approved reclassification in the Aroostook Residential Center program.	

Totals for Account MENTAL RETARDATION SERVICES - COMMUNITY			
010 -14A -0122 -60	FY 1997-98	FY 1998-99	
Positions - Leg.	179,500	185,000	
Personal Services	7,808,457	8,573,376	
All Other	8,850,160	9,500,783	
	<u>16,658,617</u>	<u>18,074,159</u>	

010 -14A -0136 -07 MENTAL HEALTH SERVICES - CHILDREN			
1997 PUBLIC 024 PART A			
Positions - Leg.	53,500	53,500	
Personal Services	2,532,653	2,671,006	
All Other	10,205,139	10,706,096	
	<u>12,737,792</u>	<u>13,377,102</u>	

1997 PUBLIC 024 PART B		
All Other	- 462,670 -	948,520
	<u>- 462,670 -</u>	<u>948,520</u>
	Deappropriates funds to reduce grants and contracts to fiscal year 1996-97 levels.	

1997 PUBLIC 024 PART B		
Personal Services -	17,776 -	22,796
	<u>17,776 -</u>	<u>22,796</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART JJ		
Positions - Leg.	2,000	2,000
Personal Services	128,005	134,158
All Other	3,000	3,000
	<u>131,005</u>	<u>137,158</u>

Appropriates funds from the transfer in of 4 positions and the transfer out of 2 positions due to a reorganization of the department.

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	- 4,500	- 4,500
Personal Services	- 166,344	- 173,373
All Other	- 202,365	- 200,949
	<u>- 368,709</u>	<u>- 374,322</u>

Deappropriates funds through the transfer of one Clerk Steno III, 2 full-time and one part-time Clerk Typist II positions and one Social Services Program Specialist to Regional Administration.

1997 PUBLIC 024		
PART JJ		
All Other	- 15,000	- 15,000
	<u>- 15,000</u>	<u>- 15,000</u>

Appropriates funds through a transfer to the Elizabeth Levinson Center for the purpose of contracting for physical therapy services.

1997 PUBLIC 024		
PART JJ		
All Other	337,500	337,500
	<u>337,500</u>	<u>337,500</u>

Appropriates funds for intensive in-home supports to serve 45 children with serious and complex special needs statewide.

1997 PUBLIC 024		
PART YY		
Personal Services	- 38,913	- 72,380
	<u>- 38,913</u>	<u>- 72,380</u>

Distribution of savings in workers' compensation rates for state employees.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART A		
Positions - Leg.	0.000	1.000
Personal Services	0	50,492
All Other	0	1,500
	<u>0</u>	<u>51,992</u>

Provides funds through a transfer of one MH&MR Caseworker position from the Elizabeth Levinson Center in order to reflect expenditures in the proper account.

1997 PUBLIC 643		
PART A		
All Other	139,500	219,000
	<u>139,500</u>	<u>219,000</u>

Provides funds for training and systems development in order to provide mental health and mental retardation services to children and their families on waiting lists.

1997 PUBLIC 790		
PART C		
Positions - Leg.	0.000	1.000
Personal Services	0	81,387
All Other	0 -	81,387
	<u>0</u>	<u>0</u>

Provides funds for the establishment of one Program Services Manager position through a line category transfer.

1999 PUBLIC 004		
PART A		
Personal Services	0 -	67,171
	<u>0 -</u>	<u>67,171</u>

Deappropriates funds from salary savings to cover a Personal Services shortfall in the Disproportionate Share - Augusta Mental Health Institute program.

1999 PUBLIC 004		
PART A		
Personal Services	0	72,357
All Other	0	10,000
	<u>0</u>	<u>82,357</u>

Provides funds for 5 limited period positions - 1 Psychologist II, 1 Data Control Spec. and 3 Nurse III's for utilization review of the gatekeeping syst. for child. svcs. Positions end on 6/16/01.

	FY 1997-98	FY 1998-99
1999 PUBLIC 004		
PART B		
Personal Services	0	1,938
	<u>0</u>	<u>1,938</u>
	Provides funds for approved reclassifications and range changes.	

1999 PUBLIC 004		
PART C		
All Other	0 -	4,273
	<u>0 -</u>	<u>4,273</u>
	Provides funds for approved reclassifications in this program and the Elizabeth Levinson Center program.	

Totals for Account MENTAL HEALTH SERVICES - CHILDREN			
010 -14A -0136 -07	FY 1997-98	FY 1998-99	
Positions - Leg.	51.000	53.000	
Personal Services	2,437,625	2,675,618	
All Other	10,005,104	10,026,967	
	<u>12,442,729</u>	<u>12,702,585</u>	

010 -14A -0164 -01 ADMINISTRATION - MHMRSAS			
1997 PUBLIC 024			
PART A			
Positions - Leg.	88.500	88.500	
Personal Services	4,951,501	5,238,233	
All Other	1,045,148	1,076,227	
	<u>5,996,649</u>	<u>6,314,460</u>	

1997 PUBLIC 024		
PART B		
Personal Services -	25,774 -	31,388
	<u>25,774 -</u>	<u>31,388</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART JJ		
Positions - Leg.	1,000	1,000
Personal Services	26,756	28,552
	<u>26,756</u>	<u>28,552</u>

Appropriates funds for one Nurse II position for preadmission screen annual resident review. This will increase General Fund revenue by \$20,067 in FY 98 and \$21,414 in FY 99.

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	- 16,000	- 16,000
Personal Services -	919,542	966,159
All Other	- 24,000	- 24,000
	<u>- 943,542</u>	<u>- 990,159</u>

Deappropriates funds to transfer out 20 positions and the transfer in of 4 positions due to a reorganization within the department. See PL 1997, c 24 for position details.

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	- 8,000	- 8,000
Personal Services -	505,628	525,076
All Other	- 12,000	- 12,000
	<u>- 517,628</u>	<u>- 537,076</u>

Deappropriates funds through the transfer of 3 Management Analyst II positions, 3 Regional Direc. positions, 1 SS Program Specialist and 1 CT III to the new Regional Administration account.

1997 PUBLIC 024		
PART KK		
Personal Services	12,502	12,040
	<u>12,502</u>	<u>12,040</u>

Provides funds for approved reclassifications and range changes.

1997 PUBLIC 024		
PART LL		
All Other	- 12,502	- 12,040
	<u>- 12,502</u>	<u>- 12,040</u>

Provides funds for approved reclassifications and range changes.

		FY 1997-98		FY 1998-99
1997	PUBLIC	024		
PART	YY			
	Personal Services	-	49,977	-
				86,856
			<u>49,977</u>	<u>86,856</u>
				Distribution of savings in workers' compensation rates for state employees.

1999	PUBLIC	004		
PART	A			
	Positions - Leg.		0.000	1.000
	Personal Services		0	14,747
			<u>0</u>	<u>14,747</u>
				Provides funds through the transfer of one Social Service Program Manager position from the Office of Substance Abuse in order to reflect headcount in the appropriate program.

1999	PUBLIC	004		
PART	A			
	Personal Services		0	-
				105,724
			<u>0</u>	<u>105,724</u>
				Deappropriates funds from salary savings to cover a Personal Services shortfall in the Aroostook Residential Center and Freeport Towne Square programs.

1999	PUBLIC	004		
PART	A			
	Personal Services		0	-
				50,000
			<u>0</u>	<u>50,000</u>
				Deappropriates funds from salary savings to cover a Personal Services shortfall in the Disproportionate Share - Augusta Mental Health Institute program.

1999	PUBLIC	004		
PART	B			
	Personal Services		0	
				2,165
			<u>0</u>	<u>2,165</u>
				Provides funds for approved reclassifications and range changes.

1999	PUBLIC	004		
PART	C			
	All Other		0	-
				2,165
			<u>0</u>	<u>2,165</u>
				Provides funds for an approved reclassification.

	FY 1997-98	FY 1998-99
Totals for Account ADMINISTRATION - MHMRSAS		
010 -14A -0164 -01	FY 1997-98	FY 1998-99
Positions - Leg.	65,500	66,500
Personal Services	3,489,838	3,530,534
All Other	996,646	1,026,022
	<hr/>	<hr/>
	4,486,484	4,556,556

010 -14A -0632 -42	OFFICE OF ADVOCACY - MHMRSAS	
1997 PUBLIC 024		
PART A		
Positions - Leg.	13,500	13,500
Personal Services	683,741	718,341
All Other	35,903	36,350
	<hr/>	<hr/>
	719,644	754,691

1997 PUBLIC 024		
PART B		
Personal Services -	5,005	-
	<hr/>	<hr/>
	5,005	-

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024		
PART YY		
Personal Services -	10,301	-
	<hr/>	<hr/>
	10,301	-

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 643		
PART V		
Personal Services	541	0
	<hr/>	<hr/>
	541	0

Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.

	FY 1997-98	FY 1998-99
Totals for Account OFFICE OF ADVOCACY - MHMRSAS		
010 -14A -0632 -42	FY 1997-98	FY 1998-99
Positions - Leg.	13,500	13,500
Personal Services	668,976	693,447
All Other	35,903	36,350
	<u>704,879</u>	<u>729,797</u>
010 -14A -0705 -12 MEDICAID SERVICES - MENTAL RETARDATION		
1997 PUBLIC 024		
PART A		
All Other	38,477,872	39,723,334
	<u>38,477,872</u>	<u>39,723,334</u>
1997 PUBLIC 024		
PART JJ		
All Other	605,884	605,884
	<u>605,884</u>	<u>605,884</u>
	Appropriates funds for the state match for residential services for approx. 51 people currently on a waiting list and living with families.	
1997 PUBLIC 024		
PART JJ		
All Other	51,324	51,324
	<u>51,324</u>	<u>51,324</u>
	Appropriates funds for the state match to transfer 4 class members from Strong Nursing Home to alternative residential programs.	
1997 P & S 050		
All Other	240,000	440,000
	<u>240,000</u>	<u>440,000</u>
	Appropriates funds for day services for people with mental retardation who are not class members.	
1997 PUBLIC 643		
PART A		
All Other	977,370	953,319
	<u>977,370</u>	<u>953,319</u>
	Provides funds through the transfer from Mental Retardation Services - Community for services provided to individuals through the home and community-base waiver program.	

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART A		
All Other	64,559	251,883
	<u>64,559</u>	<u>251,883</u>
	Provides funds through the transfer from Mental Retardation Services - Community program for supported employment services that became Medicaid-eligible on October 1, 1997.	

1997 PUBLIC 643		
PART A		
All Other	0	1,869,331
	<u>0</u>	<u>1,869,331</u>
	Provides funds for residential and day services for individuals with mental retardation who are not class members.	

1997 PUBLIC 643		
PART A		
All Other	0 -	324,545
	<u>0 -</u>	<u>324,545</u>
	Deappropriates funds due to a change in the federal match rate for fiscal year 1998-99 from 66.04% to 66.40%.	

1999 PUBLIC 004		
PART A		
All Other	0	682,169
	<u>0</u>	<u>682,169</u>
	Provides for the appropriation of funds through a transfer from the Mental Retardation Services - Community program in order to reflect expenditures in the correct account.	

Totals for Account MEDICAID SERVICES - MENTAL RETARDATION			
010 -14A -0705 -12	FY 1997-98	FY 1998-99	
All Other	40,417,009	44,252,699	
	<u>40,417,009</u>	<u>44,252,699</u>	
010 -14A -0731 -17	MENTAL HEALTH SERVICES - CHILD MEDICAID		
1997 PUBLIC 024			
PART A			
All Other	3,985,739	4,114,750	
	<u>3,985,739</u>	<u>4,114,750</u>	

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART JJ		
All Other	420,000	420,000
	<u>420,000</u>	<u>420,000</u>

Appropriates funds for 14 children with mental retardation to be included in Maine's Medicaid Home and Community-based Waiver program.

1997 PUBLIC 643		
PART A		
All Other	0 -	36,054
	<u>0 -</u>	<u>36,054</u>

Deappropriates funds due to a change in the federal match rate for fiscal year 1998-99 from 66.04% to 66.40%.

1997 PUBLIC 643		
PART A		
All Other	973,028	3,514,204
	<u>973,028</u>	<u>3,514,204</u>

Provides funds for mental health and mental retardation services to children and their families on waiting lists.

Totals for Account	MENTAL HEALTH SERVICES - CHILD MEDICAID			FY 1997-98	FY 1998-99
010 -14A -0731 -17					
All Other				5,378,767	8,012,900
				<u>5,378,767</u>	<u>8,012,900</u>

010 -14A -0732 -14	MENTAL HEALTH SERVICES - COMMUNITY MEDICAID				
1997 PUBLIC 024					
PART A					
All Other				22,015,452	22,728,055
				<u>22,015,452</u>	<u>22,728,055</u>

1997 PUBLIC 024		
PART JJ		
All Other	2,552	2,724
	<u>2,552</u>	<u>2,724</u>

Appropriates funds for community mental health services from savings from transferring one Nurse II from AMHI to Admin, including the 75% Medicaid reimbursement.

			FY 1997-98	FY 1998-99
1997	PUBLIC	024		
PART	JJ			
	All Other		- 57,480	0
			<u> </u>	<u> </u>
			- 57,480	0

Deappropriates funds through a transfer to AMHI - Disproportionate Share program to cover the unemployment costs associated with the March 1997 layoffs.

1997	PUBLIC	643		
PART	A			
	All Other		0 -	180,722
			<u> </u>	<u> </u>
			0 -	180,722

Deappropriates funds due to a change in the federal match rate for fiscal year 1998-99 from 66.04% to 66.40%.

1997	PUBLIC	643		
PART	A			
	All Other		0	591,971
			<u> </u>	<u> </u>
			0	591,971

Provides funds for community development from savings associated with the downsizing at the Bangor Mental Health Institute.

1997	PUBLIC	643		
PART	A			
	All Other		2,406,597	691,629
			<u> </u>	<u> </u>
			2,406,597	691,629

Provides funds through a transfer from the Mental Health Services - Community program in order to reflect expenditures in the proper account.

Totals for Account MENTAL HEALTH SERVICES - COMMUNITY MEDICAID				
010	-14A	-0732	-14	
			FY 1997-98	FY 1998-99
	All Other		24,367,121	23,833,657
			<u> </u>	<u> </u>
			24,367,121	23,833,657

	FY 1997-98	FY 1998-99
010 -14A -0863 -70 REGIONAL ADMINISTRATION		
1997 PUBLIC 024		
PART B		
Personal Services -	8,593	11,881
	-----	-----
	8,593	11,881
Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.		

1997 PUBLIC 024		
PART JJ		
Personal Services	9,859	9,859
	-----	-----
	9,859	9,859
Appropriates funds to reorganize 3 Social Services Program Specialist positions to Social Services Manager I positions from savings from the Mental Retardation Services - Community program.		

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	38,500	38,500
Personal Services	1,665,251	1,737,982
All Other	687,001	700,757
	-----	-----
	2,352,252	2,438,739
Appropriates funds to establish a new program due to a reorganization of the department. See PL 1997, chapter 24 for position details.		

1997 PUBLIC 024		
PART YY		
Personal Services -	29,376	51,324
	-----	-----
	29,376	51,324
Distribution of savings in workers' compensation rates for state employees.		

1997 PUBLIC 643		
PART B		
Personal Services	1,086	2,502
	-----	-----
	1,086	2,502
Provides funds for approved reclassifications and range changes.		

	FY 1997-98	FY 1998-99
1997 PUBLIC 643 PART C		
All Other	- 1,086 -	2,502
	<u> 1,086</u>	<u> 2,502</u>
	-	-
	1,086	2,502
	Provides funds for approved reclassifications and range changes.	

Totals for Account REGIONAL ADMINISTRATION			
010 -14A -0863 -70	FY 1997-98	FY 1998-99	
Positions - Leg.	38,500	38,500	
Personal Services	1,638,227	1,687,138	
All Other	685,915	698,255	
	<u> 2,324,142</u>	<u> 2,385,393</u>	

010 -14A -0865 -27 COMMUNITY DEVELOPMENT - CHILDREN			
1997 PUBLIC 024 PART JJ	FY 1997-98	FY 1998-99	
All Other	462,670	948,520	
	<u> 462,670</u>	<u> 948,520</u>	
	Appropriates funds to establish a community development account for children's services.		

Totals for Account COMMUNITY DEVELOPMENT - CHILDREN			
010 -14A -0865 -27	FY 1997-98	FY 1998-99	
All Other	462,670	948,520	
	<u> 462,670</u>	<u> 948,520</u>	

010 -14B -0105 -50 AUGUSTA MENTAL HEALTH INSTITUTE			
1997 PUBLIC 024 PART A	FY 1997-98	FY 1998-99	
Positions - Leg.	4,000	4,000	
Personal Services	143,090	149,366	
All Other	56,920	58,674	
	<u> 200,010</u>	<u> 208,040</u>	

1997 PUBLIC 024 PART B			
Personal Services -	1,516	0	
	<u> 1,516</u>	<u> 0</u>	
	-	-	
	1,516	0	
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.		

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART YY		
Personal Services -	3,052	0
	<u>3,052</u>	<u>0</u>
	-	0

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 643		
PART A		
All Other	0 -	35,000
	<u>0 -</u>	<u>35,000</u>

Deappropriates funds pursuant to PL 1997, c. 24, Part TT, sections 2-3 that transfer medical and dental clinic expenditures to the Disproportionate Share - AMHI program.

1997 PUBLIC 643		
PART A		
Positions - Leg.	- 4,000	- 4,000
Personal Services -	138,522 -	149,366
All Other	0 -	23,674
	<u>- 138,522 -</u>	<u>- 173,040</u>

Deappropriates funds through the transfer of 4 Mental Health Worker I positions to the Disproportionate Share - AMHI program to reflect expenditures in the proper account.

1997 PUBLIC 643		
PART V		
Personal Services	794	0
	<u>794</u>	<u>0</u>

Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.

Totals for Account AUGUSTA MENTAL HEALTH INSTITUTE				FY 1997-98	FY 1998-99
010	-14B	-0105	-50		
				794	0
				56,920	0
				<u>57,714</u>	<u>0</u>

010 -14B -0733 -10 FY 1997-98 FY 1998-99
 1997 PUBLIC 024 DISPROPORTIONATE SHARE-AUGUSTA MENTAL HEALTH INST.

PART A

Personal Services	4,653,750	4,825,162
All Other	1,660,842	1,372,953
Capital Expend	35,058	20,206
	<u>6,349,650</u>	<u>6,218,321</u>

1997 PUBLIC 024
 PART B

All Other	159,030	0
	<u>159,030</u>	<u>0</u>

Appropriates funds to provide the state seed and General Funds to pay for the increase in the hospital assessment from 3.56% to 5.27%.

1997 PUBLIC 024
 PART B

Personal Services -	37,487	-	45,196
	<u>37,487</u>	<u>-</u>	<u>45,196</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024
 PART JJ

Personal Services -	9,241	-	9,862
	<u>9,241</u>	<u>-</u>	<u>9,862</u>

Deappropriates state matching funds from the elimination of one Nurse II position for pre-admission screen annual resident review. A Nurse II position has been est. in the proper account.

1997 PUBLIC 024
 PART JJ

Personal Services	31,998	0
	<u>31,998</u>	<u>0</u>

Appropriates funds for the state match to cover unemployment costs for the March 1997 scheduled layoffs pursuant to PL 1995, c. 368 and c. 395.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART JJ		
Personal Services	57,480	0
	<u>57,480</u>	<u>0</u>
	Appropriates funds through a transfer from Mental Health Services - Community Medicaid to cover unemployment costs for the March 1997 layoffs.	

1997 PUBLIC 643		
PART A		
Personal Services	0	95,222
All Other	0	77,017
	<u>0</u>	<u>172,239</u>
	Provides funds pursuant to PL 1997, c. 24, Part TT that transfer one Physician III, one Nurse IV and 2 part-time Medical Care Coordinators and related medical/dental clinic expenses to Dis. Share-AMHI.	

1997 PUBLIC 643		
PART A		
Personal Services	0 -	38,284
All Other	0 -	10,916
Capital Expend	0 -	161
	<u>0 -</u>	<u>49,361</u>
	Deappropriates funds due to a change in the federal match rate for fiscal year 1998-99 from 66.04% to 66.40%.	

1997 PUBLIC 643		
PART A		
Personal Services	47,846	0
	<u>47,846</u>	<u>0</u>
	Provides funds through the transfer of 4 Mental Health Worker I positions from the Augusta Mental Health Institute program to the Dis. Share - AMHI program to reflect expend. in the proper account.	

1997 PUBLIC 643		
PART A		
All Other	58,283	0
	<u>58,283</u>	<u>0</u>
	Provides funds to pay for the final gross patient service revenue limit for fiscal year 1995-96.	

		FY 1997-98	FY 1998-99
1997	PUBLIC 643		
PART A			
	Personal Services -	185,862	0
	All Other	185,862	0
		0	0

Provides funds for the purpose of contracting for physician services. These funds are available through an unexpended Personal Services balance from fiscal year 1996-97.

1997	PUBLIC 643		
PART A			
	All Other	90,676	0
		90,676	0

Provides funds for the purpose of contracting for physician services.

1997	PUBLIC 643		
PART A			
	Personal Services -	24,026 -	24,336
	All Other	24,026	24,336
		0	0

Provides funds to contract for physician services through the elimination of one Physician Assistant position.

1997	PUBLIC 643		
PART B			
	Personal Services	1,400	1,796
		1,400	1,796

Provides funds for approved reclassifications and range changes.

1997	PUBLIC 643		
PART C			
	All Other	- 1,400 -	1,796
		- 1,400 -	1,796

Provides funds for approved reclassifications and range changes.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART V		
Personal Services	21,669	0
	<u>21,669</u>	<u>0</u>
Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.		

1999 PUBLIC 004		
PART A		
Personal Services	0	25,118
Capital Expend	0 -	25,118
	<u>0</u>	<u>0</u>
Provides funds through a transfer from Capital Expenditures for unbudgeted overtime from the unexpended balances from fiscal year 1997-98.		

1999 PUBLIC 004		
PART A		
All Other	0	187,989
	<u>0</u>	<u>187,989</u>
Provides funds to provide state seed money to pay for the final gross patient services revenue limit for fiscal year 1996-97.		

1999 PUBLIC 004		
PART A		
Personal Services	0	267,171
	<u>0</u>	<u>267,171</u>
Provides funds through a transfer from Personal Services from various programs to cover unbudgeted overtime.		

Totals for Account	DISPROPORTIONATE SHARE-AUGUSTA MENTAL HEALTH INST.		
010 -14B -0733 -10		FY 1997-98	FY 1998-99
Personal Services		4,557,527	5,096,791
All Other		2,177,319	1,649,583
Capital Expend		35,058	- 5,073
		<u>6,769,904</u>	<u>6,741,301</u>

	FY 1997-98	FY 1998-99
010 -14C -0120 -55 BANGOR MENTAL HEALTH INSTITUTE		
1997 PUBLIC 024		
PART A		
All Other	214,602	222,131
	<hr/>	<hr/>
	214,602	222,131

Totals for Account	BANGOR MENTAL HEALTH INSTITUTE	
010 -14C -0120 -55	FY 1997-98	FY 1998-99
All Other	214,602	222,131
	<hr/>	<hr/>
	214,602	222,131

010 -14C -0734 -15 DISPROPORTIONATE SHARE-BANGOR MENTAL HEALTH INST.		
1997 PUBLIC 024		
PART A		
Personal Services	6,444,913	6,693,965
All Other	1,556,400	1,194,428
Capital Expend	52,155	56,611
	<hr/>	<hr/>
	8,053,468	7,945,004

1997 PUBLIC 024		
PART B		
All Other	192,176	0
	<hr/>	<hr/>
	192,176	0

Appropriates funds to provide the state seed and General Funds to pay for the increase in the hospital assessment from 3.56% to 5.27%.

1997 PUBLIC 024		
PART B		
Personal Services -	54,147	-
	<hr/>	<hr/>
	-	54,147
		<hr/>
		62,863

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 643		
PART A		
Personal Services -	10,000	0
	<hr/>	<hr/>
	-	10,000
		<hr/>
		0

Deappropriates funds made available from the unexpended balance from fiscal year 1996-97.

		FY 1997-98	FY 1998-99
1997	PUBLIC 643		
	PART A		
	All Other	0	12,247
		<u>0</u>	<u>12,247</u>

Provides funds pursuant to PL 1997, c. 24, Part TT that transfer medical & dental clinic expenditures to the Disproportionate Share - Bangor Mental Health Institute program.

1997	PUBLIC 643		
	PART A		
	All Other	8,814	0
	Capital Expend -	8,814	0
		<u>0</u>	<u>0</u>

Provides funds for the purpose of purchasing 12 computers. These funds are available from the unexpended balance from fiscal year 1996-97.

1997	PUBLIC 643		
	PART A		
	Personal Services	0 -	53,221
	All Other	0 -	9,496
	Capital Expend	0 -	450
		<u>0 -</u>	<u>63,167</u>

Deappropriates funds due to a change in the federal match rate for fiscal year 1998-99 from 66.04% to 66.40%.

1997	PUBLIC 643		
	PART A		
	Personal Services	0 -	526,862
	All Other	0 -	65,109
		<u>0 -</u>	<u>591,971</u>

Deappropriates funds from a reduction in the General Fund match associated with the elimination of 43.5 positions as a result of downsizing at the Bangor Mental Health Institute.

1997	PUBLIC 643		
	PART A		
	All Other	39,243	0
		<u>39,243</u>	<u>0</u>

Provides funds to pay the final gross patient service revenue limit for fiscal year 1995-96.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART A		
Personal Services -	51,984	0
	<u>51,984</u>	<u>0</u>
	-	0
	51,984	0
Deappropriates funds through the transfer to the Mental Health Services - Community program to support start-up costs for community development. These funds are from fiscal year 1996-97 balances.		

1997 PUBLIC 643		
PART A		
Personal Services -	55,686	0
	<u>55,686</u>	<u>0</u>
	-	0
	55,686	0
Deappropriates funds made available from the unexpended balance from fiscal year 1996-97.		

1997 PUBLIC 643		
PART V		
Personal Services	23,129	0
	<u>23,129</u>	<u>0</u>
	23,129	0
Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.		

1999 PUBLIC 004		
PART A		
All Other	0	107,957
	<u>0</u>	<u>107,957</u>
Provides funds to provide state seed money to pay for the final gross patient services limit for fiscal year 1996-97.		

Totals for Account	DISPROPORTIONATE SHARE-BANGOR MENTAL HEALTH INST.			FY 1997-98	FY 1998-99
010 -14C -0734 -15					
Personal Services				6,296,225	6,051,019
All Other				1,796,633	1,240,027
Capital Expend				43,341	56,161
				<u>8,136,199</u>	<u>7,347,207</u>

	FY 1997-98	FY 1998-99
010 -14D -0166 -64 PINELAND CENTER		
1997 PUBLIC 024		
PART A		
Positions - Leg.	9,000	9,000
Personal Services	337,840	360,232
All Other	176,520	181,347
	<hr/>	<hr/>
	514,360	541,579

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	- 9,000	- 9,000
Personal Services -	337,840 -	360,232
All Other -	176,520 -	181,347
	<hr/>	<hr/>
	- 514,360 -	541,579

Deappropriates funds for 9 Mental Health Worker II positions through a transfer to Mental Retardation Services - Community to reflect expenditures in the proper account.

Totals for Account	PINELAND CENTER		
010 -14D -0166 -64		FY 1997-98	FY 1998-99
		<hr/>	<hr/>
		0	0

010 -14D -0814 -69 FREEPORT TOWNE SQUARE		
1997 PUBLIC 024		
PART A		
Positions - Leg.	24,000	24,000
Personal Services	1,005,065	1,052,665
All Other	90,814	92,501
Capital Expend	5,000	0
	<hr/>	<hr/>
	1,100,879	1,145,166

1997 PUBLIC 024		
PART B		
Personal Services -	8,981 -	11,610
	<hr/>	<hr/>
	- 8,981 -	11,610

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART YY		
Personal Services -	18,312	31,584
	<u>18,312</u>	<u>31,584</u>
	-	-
	18,312	31,584
	Distribution of savings in workers' compensation rates for state employees.	

1997 PUBLIC 643		
PART A		
Personal Services	65,000	0
	<u>65,000</u>	<u>0</u>
	Provides funds for unbudgeted overtime through a transfer of Personal Services salary savings from the Mental Health Services - Community program.	

1999 PUBLIC 004		
PART A		
Personal Services	0	72,951
	<u>0</u>	<u>72,951</u>
	Provides funds for unbudgeted overtime through the transfer of Personal Services salary savings from the Administration - Mental Health and Mental Retardation program.	

Totals for Account	FREEPORT TOWNE SQUARE	
010 -14D -0814 -69	FY 1997-98	FY 1998-99
Positions - Leg.	24.000	24.000
Personal Services	1,042,772	1,082,422
All Other	90,814	92,501
Capital Expend	5,000	0
	<u>1,138,586</u>	<u>1,174,923</u>

010 -14E -0119 -68	ELIZABETH LEVINSON CENTER	
1997 PUBLIC 024		
PART A		
Positions -Leg.	48.000	48.000
Positions - FTE	1.394	1.394
Personal Services	1,956,146	2,059,621
All Other	283,787	291,465
	<u>2,239,933</u>	<u>2,351,086</u>

			FY 1997-98		FY 1998-99
1997	PUBLIC	024			
PART B					
	Personal Services	-	17,091	-	21,507
			<u>17,091</u>		<u>21,507</u>
			-		-
			17,091		21,507
					Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.
1997	PUBLIC	024			
PART B					
	All Other		0	-	1,575
			<u>0</u>		<u>1,575</u>
			0		1,575
					Adjustment to reflect the savings resulting from efficiencies in technology.
1997	PUBLIC	024			
PART JJ					
	All Other		15,000		15,000
			<u>15,000</u>		<u>15,000</u>
			15,000		15,000
					Appropriates funds through a transfer from Mental Health Services - Children for the purpose of contracting for physical therapy services.
1997	PUBLIC	024			
PART YY					
	Personal Services	-	37,688	-	68,951
			<u>37,688</u>		<u>68,951</u>
			-		-
			37,688		68,951
					Distribution of savings in workers' compensation rates for state employees.
1997	PUBLIC	643			
PART A					
	Positions - Leg.		0.000	-	1.000
	Personal Services		0	-	50,492
	All Other		0	-	1,500
			<u>0</u>		<u>51,992</u>
			0		51,992
					Deappropriates funds to transfer one MH&MR Caseworker position to the Mental Health Services - Children program to reflect expenditures in the proper account.
1999	PUBLIC	004			
PART B					
	Personal Services		0		2,335
			<u>0</u>		<u>2,335</u>
			0		2,335
					Provides funds for approved reclassifications and range changes.

	FY 1997-98	FY 1998-99
Totals for Account ELIZABETH LEVINSON CENTER		
010 -14E -0119 -68	FY 1997-98	FY 1998-99
Positions - Leg.	48.000	47.000
Positions - FTE	1.394	1.394
Personal Services	1,901,367	1,921,006
All Other	298,787	303,390
	<hr/>	<hr/>
	2,200,154	2,224,396

010 -14F -0118 -66 AROOSTOOK RESIDENTIAL CENTER
1997 PUBLIC 024

PART A

Positions - Leg.	21.000	21.000
Personal Services	822,319	869,524
All Other	278,029	286,559
	<hr/>	<hr/>
	1,100,348	1,156,083

1997 PUBLIC 024

PART B

Personal Services -	7,148	-	9,240
	<hr/>	<hr/>	
	-	7,148	-
			9,240

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024

PART YY

Personal Services -	16,023	-	31,584
	<hr/>	<hr/>	
	-	16,023	-
			31,584

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 643

PART A

Personal Services	80,000	0
	<hr/>	<hr/>
	80,000	0

Provides funds through a transfer of Personal Services from the Mental Health Services - Community program to cover unbudgeted overtime.

	FY 1997-98	FY 1998-99
1999 PUBLIC 004		
PART A		
Personal Services	0	32,773
	<u>0</u>	<u>32,773</u>
	Provides funds for unbudgeted overtime through the transfer of Personal Services salary savings from the Administration - Mental Health and Mental Retardation program.	

1999 PUBLIC 004		
PART B		
Personal Services	0	5,059
	<u>0</u>	<u>5,059</u>
	Provides funds for approved reclassifications and range changes.	

Totals for Account AROOSTOOK RESIDENTIAL CENTER				FY 1997-98	FY 1998-99
010 -14F -0118 -66					
Positions - Leg.				21,000	21,000
Personal Services				879,148	866,532
All Other				278,029	286,559
				<u>1,157,177</u>	<u>1,153,091</u>

010 -14G -0679 -01	OFFICE OF SUBSTANCE ABUSE		
1997 PUBLIC 024			
PART A			
Positions - Leg.			18,000
Personal Services			879,006
All Other			5,271,129
			<u>6,150,135</u>
			<u>6,462,062</u>

1997 PUBLIC 024			
PART B			
Personal Services -	7,847	-	7,785
	<u>7,847</u>	<u>-</u>	<u>7,785</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.		

1997 PUBLIC 024			
PART YY			
Personal Services -	13,734	-	23,688
	<u>13,734</u>	<u>-</u>	<u>23,688</u>
	Distribution of savings in workers' compensation rates for state employees.		

			FY 1997-98		FY 1998-99
1997	PUBLIC	643			
PART B					
	Personal Services		4,010		5,456
			<u>4,010</u>		<u>5,456</u>
					Provides funds for approved reclassifications and range changes.
1997	PUBLIC	643			
PART C					
	All Other	-	4,010	-	5,456
			<u>4,010</u>		<u>5,456</u>
					Provides funds for approved reclassifications and range changes.
1997	PUBLIC	643			
PART V					
	Personal Services		1,429		0
			<u>1,429</u>		<u>0</u>
					Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.
1999	PUBLIC	004			
PART A					
	Positions - Leg.		0.000	-	1.000
	Personal Services		0	-	14,747
			<u>0</u>		<u>14,747</u>
					Deapprop. funds through a transfer of one Social Service Program Manager position to the Admin. - Mental Health and Mental Retardation program to reflect headcount in the appropriate program.
1999	PUBLIC	004			
PART B					
	Personal Services		0		25,655
			<u>0</u>		<u>25,655</u>
					Provides funds for approved reclassifications and range changes.
1999	PUBLIC	004			
PART C					
	All Other		0	-	25,655
			<u>0</u>		<u>25,655</u>
					Provides funds for approved reclassifications.

	FY 1997-98	FY 1998-99
Totals for Account OFFICE OF SUBSTANCE ABUSE		
010 -14G -0679 -01	FY 1997-98	FY 1998-99
Positions - Leg.	18.000	17.000
Personal Services	862,864	925,095
All Other	5,267,119	5,490,747
	<u>6,129,983</u>	<u>6,415,842</u>

010 -14G -0700 -01	DRIVER EDUCATION & EVALUATION PROGRAMS	
1997 PUBLIC 024		
PART A		
Positions - Leg.	7.000	7.000
Personal Services	255,343	270,090
All Other	780,304	803,101
	<u>1,035,647</u>	<u>1,073,191</u>

1997 PUBLIC 024		
PART B		
All Other	- 175,783 -	171,558
	<u>- 175,783 -</u>	<u>171,558</u>

Deappropriates funds through a reduction in expenditures to budgeted revenues. Policy changes will increase General Fund revenue by \$60,164 in FY 1997-98 and \$151,633 in FY 1998-99.

1997 PUBLIC 024		
PART B		
Personal Services	- 2,507 -	4,575
	<u>- 2,507 -</u>	<u>4,575</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024		
PART B		
All Other	0 -	800
	<u>0 -</u>	<u>800</u>

Adjustment to reflect the savings resulting from efficiencies in technology.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART JJ		
Positions - Leg.	2,000	2,000
Personal Services	60,197	64,425
All Other -	60,197	64,425
	<u>0</u>	<u>0</u>

Appropriates funds to establish 2 Human Services Aide III positions and reclassifying 3 Clerk Typist II's to HS Aide III positions through the reorganization of the DEEP program.

1997 PUBLIC 024		
PART YY		
Personal Services -	6,867	11,844
	<u>6,867</u>	<u>11,844</u>

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 643		
PART B		
Personal Services	1,341	1,869
	<u>1,341</u>	<u>1,869</u>

Provides funds for approved reclassifications and range changes.

1997 PUBLIC 643		
PART C		
All Other -	1,341	1,869
	<u>1,341</u>	<u>1,869</u>

Provides funds for approved reclassifications and range changes.

Totals for Account DRIVER EDUCATION & EVALUATION PROGRAMS				FY 1997-98	FY 1998-99
010	-14G	-0700	-01		
				9,000	9,000
				307,507	319,965
				542,983	564,449
				<u>850,490</u>	<u>884,414</u>

010 -14G -0844 -01	OFFICE OF SUBSTANCE ABUSE - MEDICAID SEED		
1997 PUBLIC 024			
PART A			
All Other	150,000	150,000	
	<u>150,000</u>	<u>150,000</u>	

	FY 1997-98	FY 1998-99
Totals for Account OFFICE OF SUBSTANCE ABUSE - MEDICAID SEED		
010 -14G -0844 -01	FY 1997-98	FY 1998-99
All Other	150,000	150,000
	<u>150,000</u>	<u>150,000</u>

Totals for DEPT OF MENTAL HEALTH, MENTAL RETARDATION & SUBSTANCE

	FY 1997-98	FY 1998-99
Positions - Leg.	571.500	580.000
Positions - FTE	1.394	1.394
Personal Services	36,286,753	38,367,492
All Other	122,498,359	130,627,286
Capital Expend	83,399	51,088
	<u>158,868,511</u>	<u>169,045,866</u>

MAINE MUNICIPAL BOND BANK

010 -94N -0699 -01 ME MUNICIPAL BOND BANK- ME RURAL WATER ASSOCIATION
 1997 PUBLIC 024
 PART A

All Other	113,637	113,637
	<u>113,637</u>	<u>113,637</u>

1997 PUBLIC 024
 PART B

All Other	- 13,000 -	13,000
	<u>- 13,000 -</u>	<u>13,000</u>

Deappropriates funds through the reduction of state funding for this program.

Totals for Account ME MUNICIPAL BOND BANK- ME RURAL WATER ASSOCIATION

010 -94N -0699 -01	FY 1997-98	FY 1998-99
All Other	100,637	100,637
	<u>100,637</u>	<u>100,637</u>

Totals for MAINE MUNICIPAL BOND BANK

	FY 1997-98	FY 1998-99
All Other	100,637	100,637
	<u>100,637</u>	<u>100,637</u>

	FY 1997-98	FY 1998-99
MAINE STATE MUSEUM		
010 -94M -0174 -45	RESEARCH & COLLECTION - MUSEUM	
1997 PUBLIC 024		
PART A		
Positions - Leg.	8,000	8,000
Personal Services	370,061	380,436
All Other	41,694	42,077
	<u>411,755</u>	<u>422,513</u>
1997 PUBLIC 024		
PART B		
Personal Services -	2,849	3,684
	<u>2,849</u>	<u>3,684</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	
1997 PUBLIC 024		
PART YY		
Personal Services -	1,568	2,232
	<u>1,568</u>	<u>2,232</u>
	Distribution of savings in workers' compensation rates for state employees.	
1997 PUBLIC 643		
PART A		
Personal Services -	1,970	0
	<u>1,970</u>	<u>0</u>
	Deappropriates funds from salary savings.	
1997 PUBLIC 643		
PART V		
Personal Services	1,888	0
	<u>1,888</u>	<u>0</u>
	Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.	
1997 RESOLVE 086		
All Other	0	162,000
	<u>0</u>	<u>162,000</u>
	Provides funds to allow the Maine State Museum to purchase historic artifacts or to reimburse another organization for the purchase of historic artifacts.	

	FY 1997-98	FY 1998-99
Totals for Account RESEARCH & COLLECTION - MUSEUM		
010 -94M -0174 -45	FY 1997-98	FY 1998-99
Positions - Leg.	8.000	8.000
Personal Services	365,562	378,984
All Other	41,694	204,077
	<u>407,256</u>	<u>583,061</u>
010 -94M -0179 -44 EXHIBIT DESIGN & PREPARATION - MUSEUM		
1997 PUBLIC 024		
PART A		
Positions - Leg.	2.500	2.500
Personal Services	99,760	102,335
All Other	101,776	102,932
	<u>201,536</u>	<u>205,267</u>
1997 PUBLIC 024		
PART B		
Personal Services -	927	1,198
	<u>927</u>	<u>1,198</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	
1997 PUBLIC 024		
PART YY		
Personal Services -	490	837
	<u>490</u>	<u>837</u>
	Distribution of savings in workers' compensation rates for state employees.	
1997 PUBLIC 643		
PART A		
Personal Services -	330	0
All Other	9,400	0
	<u>9,070</u>	<u>0</u>
	Provides funds for increased costs in exhibit design and preparation.	

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART V		
Personal Services	1,077	0
	<u>1,077</u>	<u>0</u>
	Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.	

Totals for Account EXHIBIT DESIGN & PREPARATION - MUSEUM			
010 -94M -0179 -44	FY 1997-98	FY 1998-99	
Positions - Leg.	2,500	2,500	
Personal Services	99,090	101,974	
All Other	111,176	102,932	
	<u>210,266</u>	<u>204,906</u>	

010 -94M -0180 -43 ADMINISTRATION - MUSEUM			
1997 PUBLIC 024			
PART A			
Positions - Leg.	9,000	9,000	
Personal Services	369,467	379,583	
All Other	28,920	39,220	
	<u>398,387</u>	<u>418,803</u>	

1997 PUBLIC 024			
PART B			
Personal Services -	2,622	-	3,389
	<u>-</u>	<u>2,622</u>	<u>-</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.		

1997 PUBLIC 024			
PART YY			
Personal Services -	1,764		2,790
	<u>-</u>	<u>1,764</u>	<u>2,790</u>
	Distribution of savings in workers' compensation rates for state employees.		

1997 PUBLIC 395			
PART C			
All Other	5,151		5,151
	<u>5,151</u>	<u>5,151</u>	
	Adjustment related to the restructure of Bureau of Information Services rates.		

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART A		
Personal Services -	3,100	0
	<u>3,100</u>	<u>0</u>
Deappropriates funds from salary savings.		

1997 PUBLIC 643		
PART V		
Personal Services	457	0
	<u>457</u>	<u>0</u>
Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.		

Totals for Account ADMINISTRATION - MUSEUM	FY 1997-98	FY 1998-99
010 -94M -0180 -43		
Positions - Leg.	9,000	9,000
Personal Services	362,438	378,984
All Other	34,071	44,371
	<u>396,509</u>	<u>423,355</u>

Totals for MAINE STATE MUSEUM

	FY 1997-98	FY 1998-99
Positions - Leg.	19,500	19,500
Personal Services	827,090	859,942
All Other	186,941	351,380
	<u>1,014,031</u>	<u>1,211,322</u>

PINE TREE LEGAL ASSISTANCE

010 -99P -0553 -01 LEGAL ASSISTANCE		
1997 PUBLIC 024		
PART A		
All Other	148,050	148,050
	<u>148,050</u>	<u>148,050</u>

Totals for Account LEGAL ASSISTANCE

	FY 1997-98	FY 1998-99
010 -99P -0553 -01		
All Other	148,050	148,050
	<u>148,050</u>	<u>148,050</u>

	FY 1997-98	FY 1998-99
Totals for PINE TREE LEGAL ASSISTANCE		
	FY 1997-98	FY 1998-99
All Other	148,050	148,050
	<u>148,050</u>	<u>148,050</u>
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
010 -02A -0094 -01	ADMINISTRATIVE SERVICES - PROF. & FINANCIAL REGUL.	
1997 PUBLIC 749		
All Other	0	22,620
	<u>0</u>	<u>22,620</u>
	Appropriates funds for the costs of establishing and providing staff for a technical review committee on interpreters.	
Totals for Account ADMINISTRATIVE SERVICES - PROF. & FINANCIAL REGUL.		
010 -02A -0094 -01	FY 1997-98	FY 1998-99
All Other	0	22,620
	<u>0</u>	<u>22,620</u>
010 -02A -0096 -01 ADMINISTRATION - PROF. & FINANCIAL REGULATION		
1997 PUBLIC 024		
PART JJ		
All Other	150,000	0
	<u>150,000</u>	<u>0</u>
	Provides funds for technology upgrades for licensing and registrations.	
Totals for Account ADMINISTRATION - PROF. & FINANCIAL REGULATION		
010 -02A -0096 -01	FY 1997-98	FY 1998-99
All Other	150,000	0
	<u>150,000</u>	<u>0</u>
Totals for DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
	FY 1997-98	FY 1998-99
All Other	150,000	22,620
	<u>150,000</u>	<u>22,620</u>

	FY 1997-98	FY 1998-99
STATE BOARD OF PROPERTY TAX REVIEW		
010 -94K -0357 -01	STATE BOARD OF PROPERTY TAX REVIEW	
1997 PUBLIC 024		
PART A		
Positions - Leg.	0.500	0.500
Personal Services	15,361	16,114
All Other	72,701	73,384
	<hr/>	<hr/>
	88,062	89,498

1997 PUBLIC 024		
PART B		
Personal Services -	140	335
	<hr/>	<hr/>
	140	335
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

1997 PUBLIC 024		
PART YY		
Personal Services -	98	380
	<hr/>	<hr/>
	98	380
	Distribution of savings in workers' compensation rates for state employees.	

1997 PUBLIC 643		
PART A		
Personal Services	8,000	10,000
	<hr/>	<hr/>
	8,000	10,000
	Provides funds for per diem expenses which were omitted from the original biennial budget request and for the increase of the per diem rate for the board members.	

Totals for Account	STATE BOARD OF PROPERTY TAX REVIEW		
010 -94K -0357 -01		FY 1997-98	FY 1998-99
Positions - Leg.		0.500	0.500
Personal Services		23,123	25,399
All Other		72,701	73,384
		<hr/>	<hr/>
		95,824	98,783

	FY 1997-98	FY 1998-99
Totals for STATE BOARD OF PROPERTY TAX REVIEW		
	FY 1997-98	FY 1998-99
Positions - Leg.	0.500	0.500
Personal Services	23,123	25,399
All Other	72,701	73,384
	<hr/>	<hr/>
	95,824	98,783

MAINE PUBLIC BROADCASTING CORPORATION		
010 -99E -0033 -01	MAINE PUBLIC BROADCASTING CORPORATION	
1997 PUBLIC 024		
PART A		
All Other	2,297,062	2,365,974
	<hr/>	<hr/>
	2,297,062	2,365,974

1997 PUBLIC 024		
PART B		
All Other	- 66,905 -	135,817
	<hr/>	<hr/>
	- 66,905 -	135,817

Deappropriates funds through a reduction to the fiscal year 1996-97 levels.

1997 PUBLIC 643		
PART EEE		
All Other	0	2,000,000
	<hr/>	<hr/>
	0	2,000,000

Provides funds to assist the Maine Public Broadcasting Corporation with the federally mandated conversion to digital broadcasting.

Totals for Account MAINE PUBLIC BROADCASTING CORPORATION		
010 -99E -0033 -01	FY 1997-98	FY 1998-99
All Other	2,230,157	4,230,157
	<hr/>	<hr/>
	2,230,157	4,230,157

Totals for MAINE PUBLIC BROADCASTING CORPORATION

	FY 1997-98	FY 1998-99
All Other	2,230,157	4,230,157
	<hr/>	<hr/>
	2,230,157	4,230,157

	FY 1997-98	FY 1998-99
DEPARTMENT OF PUBLIC SAFETY		
010 -16A -0088 -01 ADMINISTRATION - PUBLIC SAFETY		
1997 PUBLIC 024		
PART A		
Positions - Leg.	13,000	13,000
Personal Services	644,849	660,263
All Other	83,733	86,324
	<u>728,582</u>	<u>746,587</u>
1997 PUBLIC 024		
PART B		
Personal Services -	71,800	75,400
	<u>71,800</u>	<u>75,400</u>
	Deappropriates funds from salary savings related to the Commissioner of Public Safety and the Chief of the State Police positions.	
1997 PUBLIC 024		
PART B		
Personal Services -	4,320	6,301
	<u>4,320</u>	<u>6,301</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	
1997 PUBLIC 024		
PART YY		
Personal Services -	923	812
	<u>923</u>	<u>812</u>
	Distribution of savings in workers' compensation rates for state employees.	
1997 PUBLIC 395		
PART C		
All Other -	15,548	15,548
	<u>15,548</u>	<u>15,548</u>
	Adjustment related to the restructure of Bureau of Information Services rates.	
1997 PUBLIC 643		
PART A		
Personal Services	39,882	103,213
	<u>39,882</u>	<u>103,213</u>
	Appropriates funds to cover the costs associated with funding the Commissioner of Public Safety position.	

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART V		
Personal Services	218	0
	<u>218</u>	<u>0</u>
	Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.	

1999 PUBLIC 004		
PART A		
All Other	0	125,000
	<u>0</u>	<u>125,000</u>
	Appropriates funds for technology costs.	

1999 PUBLIC 004		
PART B		
Personal Services	0	7,650
	<u>0</u>	<u>7,650</u>
	Provides funds for approved reclassifications and range changes.	

1999 PUBLIC 004		
PART C		
All Other	0 -	7,650
	<u>0 -</u>	<u>7,650</u>
	Provides for approved reclassifications and a range change.	

Totals for Account ADMINISTRATION - PUBLIC SAFETY			
010 -16A -0088 -01	FY 1997-98		FY 1998-99
Positions - Leg.	13,000		13,000
Personal Services	607,906		688,613
All Other	68,185		188,126
	<u>676,091</u>		<u>876,739</u>

010 -16A -0101 -01 BUREAU OF CAPITOL SECURITY			
1997 PUBLIC 024			
PART A			
Positions - Leg.	10,000		10,000
Personal Services	370,105		379,959
All Other	20,087		20,571
	<u>390,192</u>		<u>400,530</u>

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART B		
Personal Services -	3,515 -	4,545
	<u>3,515</u> -	<u>4,545</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

1997 PUBLIC 024		
PART YY		
Personal Services -	710 -	580
	<u>710</u> -	<u>580</u>
	Distribution of savings in workers' compensation rates for state employees.	

1997 PUBLIC 643		
PART V		
Personal Services	441	0
	<u>441</u>	<u>0</u>
	Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.	

Totals for Account	BUREAU OF CAPITOL SECURITY	FY 1997-98	FY 1998-99
010 -16A -0101 -01			
Positions - Leg.		10,000	10,000
Personal Services		366,321	374,834
All Other		20,087	20,571
		<u>386,408</u>	<u>395,405</u>

010 -16A -0290 -01	CRIMINAL JUSTICE ACADEMY		
1997 PUBLIC 024			
PART A			
Positions - Leg.		7,000	7,000
Personal Services		312,025	323,176
All Other		280,696	289,215
		<u>592,721</u>	<u>612,391</u>

	FY 1997-98	FY 1998-99
1997 PUBLIC 024 PART B		
Personal Services -	3,114 -	4,026
	<u>3,114</u> -	<u>4,026</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

1997 PUBLIC 024 PART YY		
Personal Services -	497 -	406
	<u>497</u> -	<u>406</u>
	Distribution of savings in workers' compensation rates for state employees.	

1997 PUBLIC 643 PART V		
Personal Services	1,138	0
	<u>1,138</u>	<u>0</u>
	Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.	

1999 PUBLIC 004 PART B		
Personal Services	0	1,630
	<u>0</u>	<u>1,630</u>
	Provides funds for approved reclassifications and range changes.	

1999 PUBLIC 004 PART C		
All Other	0 -	1,630
	<u>0</u> -	<u>1,630</u>
	Provides funds for an approved reclassification.	

Totals for Account	CRIMINAL JUSTICE ACADEMY	
010 -16A -0290 -01	FY 1997-98	FY 1998-99
Positions - Leg.	7,000	7,000
Personal Services	309,552	320,374
All Other	280,696	287,585
	<u>590,248</u>	<u>607,959</u>

	FY 1997-98	FY 1998-99
010 -16A -0291 -01 STATE POLICE		
1997 PUBLIC 024		
PART A		
Positions - Leg.	363,000	363,000
Personal Services	9,870,042	10,149,064
All Other	2,310,322	2,354,580
Capital Expend	1,700,600	608,500
	<hr/>	<hr/>
	13,880,964	13,112,144

1997 PUBLIC 024		
PART B		
Personal Services -	1,974,009	2,029,812
All Other -	440,468	447,760
Capital Expend -	340,120	121,700
	<hr/>	<hr/>
	- 2,754,597	- 2,599,272

Deappropriates funds through the implementation of the State Police ratio change from 50% General Fund and 50% Highway fund to 40% General Fund and 60% Highway Fund.

1997 PUBLIC 024		
PART B		
Personal Services -	59,296	79,329
	<hr/>	<hr/>
	- 59,296	- 79,329

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024		
PART JJ		
Positions - Leg.	1,000	1,000
Personal Services	26,010	26,284
All Other -	26,010	26,284
	<hr/>	<hr/>
	0	0

Appropriates funds for the transfer of one Systems Analyst position in order to provide technical support to the MCJUSTIS System. This approp. represents the General Fund 40% share.

1997 PUBLIC 024		
PART KK		
Personal Services	2,299	2,299
	<hr/>	<hr/>
	2,299	2,299

Provides funds for approved reclassifications and range changes.

			FY 1997-98		FY 1998-99
1997	PUBLIC	024			
PART	LL				
	All Other		-	2,299	-
				<u>2,299</u>	<u>2,299</u>
			-	2,299	-
				<u>2,299</u>	<u>2,299</u>

Provides funds for approved reclassifications and range changes.

1997	PUBLIC	024			
PART	YY				
	Personal Services		-	25,844	-
				<u>25,844</u>	<u>22,098</u>
			-	25,844	-
				<u>25,844</u>	<u>22,098</u>

Distribution of savings in workers' compensation rates for state employees.

1997	PUBLIC	395			
PART	C				
	All Other		-	648	-
				<u>648</u>	<u>648</u>
			-	648	-
				<u>648</u>	<u>648</u>

Adjustment related to the restructure of Bureau of Information Services rates.

1997	PUBLIC	643			
PART	A				
	Positions - Leg.			0.000	1.000
	Personal Services			0	24,354
	All Other			0	22,458
				<u>0</u>	<u>46,812</u>

Appropriates 40% General Fund share of one Senior Programmer Analyst position and cost of maintenance for the automated fingerprint identification and criminal history record systems

1997	PUBLIC	643			
PART	A				
	Positions - Leg.			0.000	8.000
	Personal Services			0	99,510
	All Other			0	82,577
	Capital Expend			0	133,602
				<u>0</u>	<u>315,689</u>

Appropriates the 40% General Fund share of 8 Trooper positions to provide necessary interstate highway system coverage. The next Academy for the positions will start no sooner than 9/8/98.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART A		
Positions - Leg.	0.000	8.000
Personal Services	0	109,594
	<u>0</u>	<u>109,594</u>

Appropriates 40% General Fund share of one State Police Sergeant position effective 1/1/99, one Police Communications Operator Supervisor position and 6 Police Communications Operator positions.

1997 PUBLIC 643		
PART V		
Personal Services	77,331	0
	<u>77,331</u>	<u>0</u>

Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.

Totals for Account STATE POLICE				FY 1997-98	FY 1998-99
010 -16A -0291 -01					
Positions - Leg.			364.000		381.000
Personal Services			7,916,533		8,279,866
All Other			1,840,897		1,982,624
Capital Expend			1,360,480		620,402
			<u>11,117,910</u>		<u>10,882,892</u>

010 -16A -0293 -01	LIQUOR ENFORCEMENT		
1997 PUBLIC 024			
PART A			
Positions - Leg.		22.000	22.000
Personal Services		1,125,453	1,153,245
All Other		96,874	99,448
Capital Expend		85,200	30,000
		<u>1,307,527</u>	<u>1,282,693</u>

1997 PUBLIC 024			
PART B			
Personal Services -	9,615	-	12,431
	<u>9,615</u>	<u>-</u>	<u>12,431</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART YY		
Personal Services -	1,562 -	1,276
	<u>1,562</u>	<u>1,276</u>
	-	-
	1,562 -	1,276

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 643		
PART V		
Personal Services	4,333	0
	<u>4,333</u>	<u>0</u>

Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.

Totals for Account LIQUOR ENFORCEMENT				FY 1997-98	FY 1998-99
010 -16A -0293 -01					
Positions - Leg.			22,000		22,000
Personal Services			1,118,609		1,139,538
All Other			96,874		99,448
Capital Expend			85,200		30,000
			<u>1,300,683</u>		<u>1,268,986</u>

010 -16A -0329 -01	MOTOR VEHICLE INSPECTION		
1997 PUBLIC 643			
PART V			
Personal Services		3,012	0
		<u>3,012</u>	<u>0</u>

Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.

Totals for Account MOTOR VEHICLE INSPECTION				FY 1997-98	FY 1998-99
010 -16A -0329 -01					
Personal Services			3,012		0
			<u>3,012</u>		<u>0</u>

	FY 1997-98	FY 1998-99
010 -16A -0388 -01 DRUG ENFORCEMENT AGENCY		
1997 PUBLIC 024		
PART A		
Positions - Leg.	3,000	3,000
Personal Services	152,770	155,215
All Other	171,215	176,692
	<u>323,985</u>	<u>331,907</u>

1997 PUBLIC 024		
PART B		
Personal Services -	1,180	- 1,525
	<u>- 1,180</u>	<u>- 1,525</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024		
PART B		
All Other	0	- 7,343
	<u>0</u>	<u>- 7,343</u>

Adjustment to reflect the savings resulting from efficiencies in technology.

1997 PUBLIC 024		
PART YY		
Personal Services -	213	- 174
	<u>- 213</u>	<u>- 174</u>

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 395		
PART C		
All Other	- 279	- 279
	<u>- 279</u>	<u>- 279</u>

Adjustment related to the restructure of Bureau of Information Services rates.

1999 PUBLIC 004		
PART A		
All Other	0	402,761
	<u>0</u>	<u>402,761</u>

Appropriates funds necessary to ensure the proper operations of the Maine Drug Enforcement Agency due to the reduced revenue from forfeitures.

	FY 1997-98	FY 1998-99
Totals for Account DRUG ENFORCEMENT AGENCY		
010 -16A -0388 -01	FY 1997-98	FY 1998-99
Positions - Leg.	3.000	3.000
Personal Services	151,377	153,516
All Other	170,936	571,831
	<u>322,313</u>	<u>725,347</u>
010 -16A -0485 -01 EMERGENCY MEDICAL SERVICES		
1997 PUBLIC 024		
PART A		
Positions - Leg.	3.000	3.000
Personal Services	126,909	129,471
All Other	688,279	710,553
	<u>815,188</u>	<u>840,024</u>
1997 PUBLIC 024		
PART B		
Personal Services -	816	1,055
	<u>816</u>	<u>1,055</u>
Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.		
1997 PUBLIC 024		
PART YY		
Personal Services -	213	174
	<u>213</u>	<u>174</u>
Distribution of savings in workers' compensation rates for state employees.		
1997 PUBLIC 395		
PART C		
All Other	25	25
	<u>25</u>	<u>25</u>
Adjustment related to the restructure of Bureau of Information Services rates.		
1997 P & S 094		
All Other	0	25,000
	<u>0</u>	<u>25,000</u>
Provides a one-time appropriation to develop a training program for law enforcement and emergency medical services personnel. The program must cover skills dealing with death & serious injury.		

	FY 1997-98	FY 1998-99
Totals for Account EMERGENCY MEDICAL SERVICES		
010 -16A -0485 -01	FY 1997-98	FY 1998-99
Positions - Leg.	3.000	3.000
Personal Services	125,880	128,242
All Other	688,254	735,528
	<u>814,134</u>	<u>863,770</u>
010 -16A -0546 -01 TRAFFIC SAFETY		
1997 PUBLIC 643		
PART V		
Personal Services	2,458	0
	<u>2,458</u>	<u>0</u>
Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.		
Totals for Account TRAFFIC SAFETY		
010 -16A -0546 -01	FY 1997-98	FY 1998-99
Personal Services	2,458	0
	<u>2,458</u>	<u>0</u>
Totals for DEPARTMENT OF PUBLIC SAFETY		
	FY 1997-98	FY 1998-99
Positions - Leg.	422.000	439.000
Personal Services	10,601,648	11,084,983
All Other	3,165,929	3,885,713
Capital Expend	1,445,680	650,402
	<u>15,213,257</u>	<u>15,621,098</u>
BOARD OF TRUSTEES OF THE MAINE STATE RETIREMENT SYSTEM		
010 -94R -0085 -01 RETIREMENT SYSTEM - RETIREMENT ALLOWANCE FUND		
1997 PUBLIC 024		
PART A		
All Other	192,708	200,416
	<u>192,708</u>	<u>200,416</u>

	FY 1997-98	FY 1998-99
1999 PUBLIC 004		
PART A		
All Other	0	1,000,000
	<u>0</u>	<u>1,000,000</u>

Provides funds in accordance with the Maine Revised Statutes, Title 5, section 1517.

Totals for Account	FY 1997-98	FY 1998-99
RETIREMENT SYSTEM - RETIREMENT ALLOWANCE FUND		
010 -94R -0085 -01		
All Other	192,708	1,200,416
	<u>192,708</u>	<u>1,200,416</u>

Totals for BOARD OF TRUSTEES OF THE MAINE STATE RETIREMENT SYSTEM	FY 1997-98	FY 1998-99
All Other	192,708	1,200,416
	<u>192,708</u>	<u>1,200,416</u>

SACO RIVER CORRIDOR COMMISSION	FY 1997-98	FY 1998-99
010 -94G -0322 -01 SACO RIVER CORRIDOR COMMISSION		
1997 PUBLIC 024		
PART A		
All Other	5,000	5,000
	<u>5,000</u>	<u>5,000</u>

Totals for Account	FY 1997-98	FY 1998-99
SACO RIVER CORRIDOR COMMISSION		
010 -94G -0322 -01		
All Other	5,000	5,000
	<u>5,000</u>	<u>5,000</u>

Totals for SACO RIVER CORRIDOR COMMISSION	FY 1997-98	FY 1998-99
All Other	5,000	5,000
	<u>5,000</u>	<u>5,000</u>

	FY 1997-98	FY 1998-99
MAINE SCIENCE AND TECHNOLOGY FOUNDATION		
010 -94X -0596 -01	MAINE SCIENCE AND TECHNOLOGY FOUNDATION	
1997 PUBLIC 024		
PART A		
All Other	2,800,000	2,900,000
	<u>2,800,000</u>	<u>2,900,000</u>
1997 PUBLIC 024		
PART B		
All Other	- 250,000	- 250,000
	<u>- 250,000</u>	<u>- 250,000</u>
	Deappropriates funds through the reduction of administrative costs.	
1997 PUBLIC 024		
PART B		
All Other	- 60,000	- 160,000
	<u>- 60,000</u>	<u>- 160,000</u>
	Deappropriates funds through a reduction to the fiscal year 1996-97 levels.	
1997 PUBLIC 024		
PART JJ		
All Other	672,000	300,000
	<u>672,000</u>	<u>300,000</u>
	Provides funds to provide the necessary state match for federal EPSCOR funds.	
1997 PUBLIC 643		
PART CC		
All Other	0	120,000
	<u>0</u>	<u>120,000</u>
	Provides funds for tech. assistance to small manufacturers at high risk for failure. Funds must be made avail. to companies with less than 20 employees or fewer than 500 employees in certain cases.	
1997 PUBLIC 643		
PART CC		
All Other	0	355,346
	<u>0</u>	<u>355,346</u>
	Provides one-time funds to support programs for high-technology business activities in this State.	

	FY 1997-98	FY 1998-99
Totals for Account MAINE SCIENCE AND TECHNOLOGY FOUNDATION		
010 -94X -0596 -01	FY 1997-98	FY 1998-99
All Other	3,162,000	3,265,346
	<u>3,162,000</u>	<u>3,265,346</u>

Totals for MAINE SCIENCE AND TECHNOLOGY FOUNDATION

	FY 1997-98	FY 1998-99
All Other	3,162,000	3,265,346
	<u>3,162,000</u>	<u>3,265,346</u>

DEPARTMENT OF THE SECRETARY OF STATE

010 -29A -0691 -01 OFFICE OF THE SECRETARY OF STATE

1997 PUBLIC 024

PART A

Positions - Leg.	4,500	4,500
Personal Services	272,605	282,251
All Other	5,752	5,826
	<u>278,357</u>	<u>288,077</u>

1997 PUBLIC 024

PART B

Personal Services -	1,211	-	1,566
	<u>1,211</u>	<u>-</u>	<u>1,566</u>

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024

PART YY

Personal Services -	1,089	714
	<u>1,089</u>	<u>714</u>

Distribution of savings in workers' compensation rates for state employees.

Totals for Account OFFICE OF THE SECRETARY OF STATE

010 -29A -0691 -01 FY 1997-98 FY 1998-99

Positions - Leg.	4,500	4,500
Personal Services	270,305	281,399
All Other	5,752	5,826
	<u>276,057</u>	<u>287,225</u>

FY 1997-98 FY 1998-99
 010 -29A -0692 -01 BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS
 1997 PUBLIC 024

PART A

Positions - Leg.	26,000	26,000
Personal Services	953,800	984,193
All Other	271,192	287,423
Capital Expend	25,000	0
	1,249,992	1,271,616

1997 PUBLIC 024
PART B

Unallocated	-	50,000	-	50,000
	-	50,000	-	50,000

Deappropriates funds due to efficiencies ident. by the Secretary of State. The Secretary of State is authorized to transfer, by financial order, these savings within the various General Fund accounts.

1997 PUBLIC 024
PART B

Personal Services	-	9,299	-	11,975
	-	9,299	-	11,975

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024
PART JJ

Positions - Leg.	1,000	1,000
Personal Services	46,870	50,042
All Other	-	55,046
	-	4,687
	-	5,004

Appropriates funds through the transfer of one Programmer Analyst position from the Bureau of Information Services.

1997 PUBLIC 024
PART YY

Personal Services	-	6,534	-	2,856
	-	6,534	-	2,856

Distribution of savings in workers' compensation rates for state employees.

	FY 1997-98	FY 1998-99
Totals for Account BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS		
010 -29A -0692 -01	FY 1997-98	FY 1998-99
Positions - Leg.	27,000	27,000
Personal Services	984,837	1,025,116
All Other	219,635	232,377
Capital Expend	25,000	0
Unallocated	- 50,000	- 50,000
	<hr/> 1,179,472	<hr/> 1,207,493

010 -29A -0693 -01 ELECTIONS AND COMMISSIONS
1997 PUBLIC 024
PART A

Positions - Leg.	8,000	8,000
Personal Services	314,453	325,327
All Other	495,042	446,928
	<hr/> 809,495	<hr/> 772,255

1997 PUBLIC 024
PART B

Personal Services -	2,913	3,766
	<hr/> 2,913	<hr/> 3,766

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

1997 PUBLIC 024
PART JJ

Personal Services	14,872	14,872
All Other -	14,872	14,872
	<hr/> 0	<hr/> 0

Funds an approved reclassification through the reorganization of one Clerk Typist III position to one Corporate Election Program Specialist position that is part of the agency's productivity plan.

1997 PUBLIC 024
PART YY

Personal Services -	1,936	816
	<hr/> 1,936	<hr/> 816

Distribution of savings in workers' compensation rates for state employees.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART A		
All Other	95,000	0
	<u>95,000</u>	<u>0</u>

Provides for the appropriation of funds to cover the costs associated with the upcoming special election.

1997 PUBLIC 643		
PART V		
Personal Services	1,012	0
	<u>1,012</u>	<u>0</u>

Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.

Totals for Account	ELECTIONS AND COMMISSIONS	
010 -29A -0693 -01	FY 1997-98	FY 1998-99
Positions - Leg.	8.000	8.000
Personal Services	325,488	337,249
All Other	575,170	432,056
	<u>900,658</u>	<u>769,305</u>

010 -29C -0050 -01	ADMINISTRATION - ARCHIVES	
1997 PUBLIC 024		
PART A		
Positions - Leg.	14.000	14.000
Personal Services	596,524	606,433
All Other	87,489	100,473
Capital Expend	18,850	0
	<u>702,863</u>	<u>706,906</u>

1997 PUBLIC 024		
PART B		
Personal Services -	5,091	-
	<u>5,091</u>	<u>6,581</u>
	-	6,581

Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART YY		
Personal Services -	3,388	1,428
	<u>3,388</u>	<u>1,428</u>
	-	
	3,388	1,428

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 643		
PART V		
Personal Services	3,613	0
	<u>3,613</u>	<u>0</u>

Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.

Totals for Account ADMINISTRATION - ARCHIVES					
010 -29C	-0050	-01	FY 1997-98		FY 1998-99
Positions - Leg.			14,000		14,000
Personal Services			591,658		601,280
All Other			87,489		100,473
Capital Expend			18,850		0
			<u>697,997</u>		<u>701,753</u>

Totals for DEPARTMENT OF THE SECRETARY OF STATE

	FY 1997-98	FY 1998-99
Positions - Leg.	53,500	53,500
Personal Services	2,172,288	2,245,044
All Other	888,046	770,732
Capital Expend	43,850	0
Unallocated	- 50,000	- 50,000
	<u>3,054,184</u>	<u>2,965,776</u>

ST. CROIX INTERNATIONAL WATERWAY COMMISSION					
010 -98C	-0576	-01	ST CROIX INTERNATIONAL WATERWAY COMMISSION		
1997 PUBLIC 024					
PART A					
All Other			10,000		10,000
			<u>10,000</u>		<u>10,000</u>

	FY 1997-98	FY 1998-99
1997 PUBLIC 643		
PART Z		
All Other	0	15,000
	<u>0</u>	<u>15,000</u>

Appropriates funds for a one-time supplemental appropriation to the St. Croix International Waterway Commission.

Totals for Account ST CROIX INTERNATIONAL WATERWAY COMMISSION			
010 -98C -0576 -01	FY 1997-98	FY 1998-99	
All Other	10,000	25,000	
	<u>10,000</u>	<u>25,000</u>	

Totals for ST. CROIX INTERNATIONAL WATERWAY COMMISSION			
	FY 1997-98	FY 1998-99	
All Other	10,000	25,000	
	<u>10,000</u>	<u>25,000</u>	

BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM			
010 -99T -0556 -01	MAINE TECHNICAL COLLEGE SYSTEM - BOARD OF TRUSTEES		
1997 P & S 052			
All Other	0	300,000	
	<u>0</u>	<u>300,000</u>	

Provides funds that, when matched by an equal amount raised by the colleges through a fund-raising campaign, will be used to increase system enrollment by approximately 85 students.

1997 PUBLIC 024		
PART A		
All Other	29,020,157	29,890,762
	<u>29,020,157</u>	<u>29,890,762</u>

1997 PUBLIC 024		
PART B		
All Other	- 271,749 -	279,902
	<u>- 271,749 -</u>	<u>279,902</u>

Deappropriates funds through a reduction of growth to 2% in fiscal year 1997-98 and 3% in fiscal year 1998-99.

			FY 1997-98		FY 1998-99	
1997	PUBLIC	024				
PART B						
	All Other		-	125,000	-	500,000
			-	<u>125,000</u>	-	<u>500,000</u>
						Deappropriates funds through a reduction to the Career Advantage program.
1997	PUBLIC	024				
PART B						
	All Other		-	320,000	-	305,731
			-	<u>320,000</u>	-	<u>305,731</u>
						Deappropriates funds from the reduction in All Other expenditures.
1997	PUBLIC	024				
PART B						
	All Other			320,000		305,731
				<u>320,000</u>		<u>305,731</u>
						Provides funds to be applied to the June 1993 deferred payment.
1997	PUBLIC	024				
PART B						
	All Other			300,000		300,000
				<u>300,000</u>		<u>300,000</u>
						Provides funds through a transfer from the Maine Quality Centers program.
1997	PUBLIC	024				
PART JJ						
	All Other			1,200,000		1,200,000
				<u>1,200,000</u>		<u>1,200,000</u>
						Provides funds to consolidate Maine Quality Centers into the Maine Technical College System.
1997	PUBLIC	522				
	All Other		-	180,000	-	180,000
			-	<u>180,000</u>	-	<u>180,000</u>
						Deappropriates funds to reflect the transfer of the responsibility for the payment of 50% of the tuition costs for certain apprentices to the Department of Labor.

	FY 1997-98	FY 1998-99
1997 PUBLIC 643 PART CCC		
All Other	0	400,000
	<u>0</u>	<u>400,000</u>
	Provides funds to continue the work-based learning program for Maine's youth as provided by the Maine Career Advantage Program.	

1997 PUBLIC 643 PART FF		
All Other	0	3,000,000
	<u>0</u>	<u>3,000,000</u>
	Provides funds for information technology, capital equipment and facility improvements.	

Totals for Account MAINE TECHNICAL COLLEGE SYSTEM - BOARD OF TRUSTEES			
010 -99T -0556 -01	FY 1997-98	FY 1998-99	
All Other	29,943,408	34,130,860	
	<u>29,943,408</u>	<u>34,130,860</u>	

010 -99T -0635 -01	CAPITAL CONSTRUCTION/REPAIRS/IMPROVEMENTS - MTCS	
1997 PUBLIC 643 PART A		
All Other	182,125	0
	<u>182,125</u>	<u>0</u>
	Provides funds for repairs to the sewerage collection system.	

Totals for Account CAPITAL CONSTRUCTION/REPAIRS/IMPROVEMENTS - MTCS			
010 -99T -0635 -01	FY 1997-98	FY 1998-99	
All Other	182,125	0	
	<u>182,125</u>	<u>0</u>	

010 -99T -0804 -01	ME TECHNICAL COLLEGE SYSTEM-MAINE QUALITY CENTERS	
1997 PUBLIC 024 PART A		
All Other	1,545,000	1,591,350
	<u>1,545,000</u>	<u>1,591,350</u>

			FY 1997-98		FY 1998-99
1997	PUBLIC	024			
PART B					
	All Other		- 45,000	-	91,350
			<u>- 45,000</u>	<u>-</u>	<u>91,350</u>
					Deappropriates funds through a reduction of expenditures to fiscal year 1996-97 levels.

1997	PUBLIC	024			
PART B					
	All Other		- 300,000	-	300,000
			<u>- 300,000</u>	<u>-</u>	<u>300,000</u>
					Deappropriates funds through a transfer to the Maine Technical College System - Board of Trustees program.

1997	PUBLIC	024			
PART JJ					
	All Other		- 1,200,000	-	1,200,000
			<u>- 1,200,000</u>	<u>-</u>	<u>1,200,000</u>
					Deappropriates funds to consolidate Maine Quality Centers into the Maine Technical College System.

Totals for Account ME TECHNICAL COLLEGE SYSTEM-MAINE QUALITY CENTERS					
010	-99T	-0804	-01	FY 1997-98	FY 1998-99
				<u>0</u>	<u>0</u>

Totals for BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTE					
			FY 1997-98		FY 1998-99
	All Other		30,125,533		34,130,860
			<u>30,125,533</u>	<u></u>	<u>34,130,860</u>

DEPARTMENT OF TRANSPORTATION					
010	-17A	-0330	-55	HIGHWAY MAINTENENCE	
1997	PUBLIC	643			
PART V					
	Personal Services		177,238		0
			<u>177,238</u>	<u></u>	<u>0</u>
					Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.

	FY 1997-98	FY 1998-99
Totals for Account HIGHWAY MAINTENENCE		
010 -17A -0330 -55	FY 1997-98	FY 1998-99
Personal Services	177,238	0
	<u>177,238</u>	<u>0</u>

010 -17A -0406 -95	HIGHWAY AND BRIDGE IMPROVEMENT	
1997 PUBLIC 643		
PART S		
All Other	2,000,000	0
Capital Expend	10,000,000	0
	<u>12,000,000</u>	<u>0</u>

Appropriates funds for short-term highway and bridge improvement needs. These funds may be transferred to the appropriate Highway Fund account in this program by financial order.

1997 PUBLIC 643		
PART V		
Personal Services	12,766	0
	<u>12,766</u>	<u>0</u>

Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.

	FY 1997-98	FY 1998-99
Totals for Account HIGHWAY AND BRIDGE IMPROVEMENT		
010 -17A -0406 -95	FY 1997-98	FY 1998-99
Personal Services	12,766	0
All Other	2,000,000	0
Capital Expend	10,000,000	0
	<u>12,012,766</u>	<u>0</u>

010 -17A -0443 -01	TRANSPORTATION SERVICES	
1997 PUBLIC 024		
PART A		
All Other	420,000	420,000
	<u>420,000</u>	<u>420,000</u>

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART P		
All Other	70,000	0
	<u>70,000</u>	<u>0</u>

Provides funds to support public transportation programs, including Forest Avenue transit.

Totals for Account TRANSPORTATION SERVICES			
010 -17A -0443 -01	FY 1997-98		FY 1998-99
All Other	490,000		420,000
	<u>490,000</u>		<u>420,000</u>

010 -17B -0294 -51 ADMINISTRATION - AERONAUTICS			
1997 PUBLIC 024			
PART A			
Positions - Leg.	3,000		3,000
Personal Services	172,053		180,364
All Other	337,511		355,711
	<u>509,564</u>		<u>536,075</u>

1997 PUBLIC 024			
PART B			
Positions - Leg.	-	3,000	-
Personal Services	-	172,053	-
All Other	-	10,721	-
	<u>-</u>	<u>182,774</u>	<u>-</u>

Deappropriates funds through the transfer of one Director of Air Transportation Division, one Asst. Director of Air Transportation Division and one Clerk Steno III position to Admin. & Plan. program.

1997 PUBLIC 024			
PART B			
All Other	-	9,341	-
	<u>-</u>	<u>9,341</u>	<u>-</u>

Deappropriates funds to better reflect the costs associated with the lease of the Augusta State Airport.

Totals for Account ADMINISTRATION - AERONAUTICS			
010 -17B -0294 -51	FY 1997-98		FY 1998-99
All Other	317,449		317,928
	<u>317,449</u>		<u>317,928</u>

				FY 1997-98	FY 1998-99
010 -17C -0298 -03	ADMINISTRATION - PORTS & MARINE TRANSPORTATION				
1997 PUBLIC 024					
PART A					
	All Other			2,327,976	2,499,051
				<u>2,327,976</u>	<u>2,499,051</u>

1997 PUBLIC 024					
PART B					
	All Other	-	79,595	-	83,308
			<u>79,595</u>		<u>83,308</u>

Deappropriates funds through the transfer of one Ports and Marine Director to the Administration and Planning program from the Ports and Marine Administration account.

Totals for Account ADMINISTRATION - PORTS & MARINE TRANSPORTATION				FY 1997-98	FY 1998-99
010 -17C -0298 -03					
	All Other			2,248,381	2,415,743
				<u>2,248,381</u>	<u>2,415,743</u>

010 -17C -0869 -07 THIRD PORT DEVELOPMENT PROGRAM				FY 1997-98	FY 1998-99
1997 PUBLIC 395					
PART B					
	All Other			250,000	0
				<u>250,000</u>	<u>0</u>

Provides funds in furtherance of the state's policy of developing a 3-port strategy. These funds are to be used for the permitting and design costs related to the development of Mack Point.

Totals for Account THIRD PORT DEVELOPMENT PROGRAM				FY 1997-98	FY 1998-99
010 -17C -0869 -07					
	All Other			250,000	0
				<u>250,000</u>	<u>0</u>

010 -17E -0350 -18 RAILROAD ASSISTANCE PROGRAM				FY 1997-98	FY 1998-99
1997 PUBLIC 024					
PART A					
	Positions - Leg.			1,000	1,000
	Personal Services			48,346	49,842
	All Other			121,068	124,915
				<u>169,414</u>	<u>174,757</u>

	FY 1997-98	FY 1998-99
1997 PUBLIC 024 PART B		
Personal Services -	518 -	362
	<u>518</u> -	<u>362</u>
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	

1997 PUBLIC 024 PART YY		
Personal Services -	139 -	472
	<u>139</u> -	<u>472</u>
	Distribution of savings in workers' compensation rates for state employees.	

1997 PUBLIC 643 PART V		
Personal Services	296	0
	<u>296</u>	<u>0</u>
	Distribution of funds to pay employees for previously uncompensated time associated with closing State Government for 2 days in May 1991 in accordance with PL 1997, c. 643, Part V.	

Totals for Account RAILROAD ASSISTANCE PROGRAM 010 -17E -0350 -18	FY 1997-98	FY 1998-99
Positions - Leg.	1.000	1.000
Personal Services	47,985	49,008
All Other	121,068	124,915
	<u>169,053</u>	<u>173,923</u>

Totals for DEPARTMENT OF TRANSPORTATION

	FY 1997-98	FY 1998-99
Positions - Leg.	1.000	1.000
Personal Services	237,989	49,008
All Other	5,426,898	3,278,586
Capital Expend	10,000,000	0
	<u>15,664,887</u>	<u>3,327,594</u>

	FY 1997-98	FY 1998-99
OFFICE OF THE TREASURER OF STATE		
010 -28A -0021 -01 DEBT SERVICE - TREASURY		
1997 PUBLIC 024		
PART A		
All Other	72,812,422	73,337,914
	<u>72,812,422</u>	<u>73,337,914</u>

1997 PUBLIC 024		
PART AA		
All Other	-	467,750
	<u>-</u>	<u>467,750</u>

Deappropriates funds through the transfer of funds to the Debt Service account from the Debt Service Earnings account from interest earnings being greater than originally budgeted.

1997 PUBLIC 024		
PART CCC		
All Other	-	1,158,900
	<u>-</u>	<u>1,158,900</u>

Deappropriates funds through the transfer of funds to the Debt Service account from the Debt Service Earnings account as a result of interest earnings projected to be greater than originally budgeted.

1997 PUBLIC 024		
PART F		
All Other	4,500,000	0
	<u>4,500,000</u>	<u>0</u>

Provides funds to meet the debt service payments related to a \$100,000,000 tax anticipation note for fiscal year 1997-98.

1997 PUBLIC 395		
PART B		
All Other	-	61,600
	<u>-</u>	<u>61,600</u>

Deappropriates funds through the transfer of funds from the Debt Service Earnings account.

1997 PUBLIC 643		
PART F		
All Other	-	4,500,000
	<u>-</u>	<u>4,500,000</u>

Deappropriates funds to reflect the repeal of PL 1997, c. 24, Part F - FY 98 Tax Anticipation Note authorization.

	FY 1997-98	FY 1998-99
Totals for Account DEBT SERVICE - TREASURY		
010 -28A -0021 -01	FY 1997-98	FY 1998-99
All Other	71,124,172	72,159,914
	<u>71,124,172</u>	<u>72,159,914</u>
010 -28A -0022 -01 ADMINISTRATION - TREASURY		
1997 PUBLIC 024		
PART A		
Positions - Leg.	18,000	18,000
Personal Services	765,134	784,186
All Other	224,013	231,013
	<u>989,147</u>	<u>1,015,199</u>
1997 PUBLIC 024		
PART B		
Personal Services -	6,280	8,118
	<u>6,280</u>	<u>8,118</u>
	-	-
	6,280	8,118
	Deappropriates funds through the reduction of state employee health insurance costs in accordance with PL 1997, c. 24, Part C.	
1997 PUBLIC 024		
PART B		
All Other	0	10,594
	<u>0</u>	<u>10,594</u>
	0	10,594
	Adjustment to reflect the savings resulting from efficiencies in technology.	
1997 PUBLIC 024		
PART JJ		
Personal Services	5,000	5,000
All Other	5,000	5,000
	<u>0</u>	<u>0</u>
	0	0
	Provides funds for the reorganization of one Account Clerk II position to one Administrative Assistant position.	
1997 PUBLIC 024		
PART YY		
Personal Services	30,708	27,270
	<u>30,708</u>	<u>27,270</u>
	30,708	27,270
	Distribution of savings in workers' compensation rates for state employees.	

	FY 1997-98	FY 1998-99
1997 PUBLIC 395 PART B		
All Other	6,600	0
Capital Expend	55,000	0
	<u>61,600</u>	<u>0</u>
Provides funds for the purchase of workstations and partitions.		

1997 PUBLIC 395 PART C		
All Other	5,000	5,000
	<u>5,000</u>	<u>5,000</u>
Adjustment related to the restructure of Bureau of Information Services rates.		

Totals for Account ADMINISTRATION - TREASURY					
010 -28A -0022 -01		FY 1997-98		FY 1998-99	
Positions - Leg.		18,000		18,000	
Personal Services		794,562		808,338	
All Other		230,613		220,419	
Capital Expend		55,000		0	
		<u>1,080,175</u>		<u>1,028,757</u>	

Totals for OFFICE OF THE TREASURER OF STATE					
		FY 1997-98		FY 1998-99	
Positions - Leg.		18,000		18,000	
Personal Services		794,562		808,338	
All Other		71,354,785		72,380,333	
Capital Expend		55,000		0	
		<u>72,204,347</u>		<u>73,188,671</u>	

BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM					
010 -78A -0031 -01		EDUCATIONAL & GENERAL ACTIVITIES - UMS			
1997 PUBLIC 024 PART A					
All Other		139,156,809		143,331,513	
		<u>139,156,809</u>		<u>143,331,513</u>	

		FY 1997-98		FY 1998-99
1997	PUBLIC 024			
	PART B			
	All Other	- 1,351,037	-	1,391,568
		<u>1,351,037</u>	<u>-</u>	<u>1,391,568</u>
				Deappropriates funds through a reduction in growth to 2% in fiscal year 1997-98 and 3% in fiscal year 1998-99.
1997	PUBLIC 024			
	PART B			
	All Other	500,000		500,000
		<u>500,000</u>	<u>-</u>	<u>500,000</u>
				Provides funds to implement the Maine Economic Improvement Strategy.
1997	RESOLVE 070			
	All Other	250,000		0
		<u>250,000</u>	<u>-</u>	<u>0</u>
				Provides funds for additional support for students at the University of Maine System.
1997	RESOLVE 083			
	All Other	47,400		0
		<u>47,400</u>	<u>-</u>	<u>0</u>
				Provides funds to the Maine Franco-American Center at the University of Maine to support its participation and the expenses of members of the Comm. to Study the Develop. of Me's Franco-Amer. Resource.
1997	P & S 054			
	All Other	- 37,500	-	37,500
		<u>37,500</u>	<u>-</u>	<u>37,500</u>
				Deappropriates funds previously appropriated in Public Law 1997, chapter 24.
1997	PUBLIC 643			
	PART GG			
	All Other	100,000		0
		<u>100,000</u>	<u>-</u>	<u>0</u>
				Provides funds to assist the University of Maine at Fort Kent in constructing and relocating a facility for forestry and environmental programs.

	FY 1997-98	FY 1998-99
1997 P & S 093		
All Other	0	50,000
	<u>0</u>	<u>50,000</u>

Notwithstanding 7 MRSA, {2402, provides funds for a Univ. of Maine Cooperative Extension Service integrated pest management program for cranberries incl. a position devoted primarily to cranberries.

Totals for Account EDUCATIONAL & GENERAL ACTIVITIES - UMS		
010 -78A -0031 -01	FY 1997-98	FY 1998-99
All Other	138,665,672	142,452,445
	<u>138,665,672</u>	<u>142,452,445</u>

Totals for BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM		
	FY 1997-98	FY 1998-99
All Other	138,665,672	142,452,445
	<u>138,665,672</u>	<u>142,452,445</u>

GRAND TOTALS

	FY 1997-98	FY 1998-99
Positions - Leg.	5,805.500	5,912.500
Positions - FTE	212.373	212.327
Personal Services	272,886,837	295,041,260
All Other	1,594,736,816	1,851,633,088
Capital Expend	18,238,900	52,110,094
Unallocated	2,950,000	2,950,000
	<u>1,888,812,553</u>	<u>2,201,734,442</u>