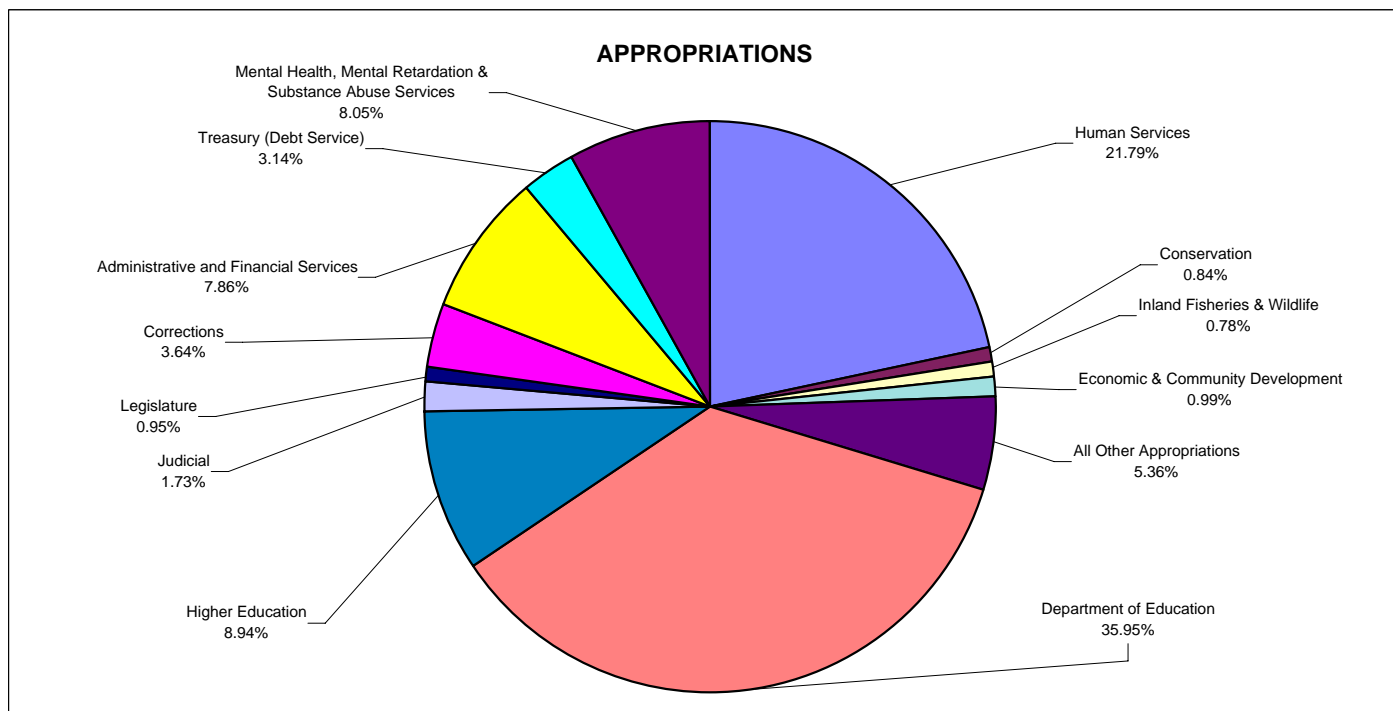
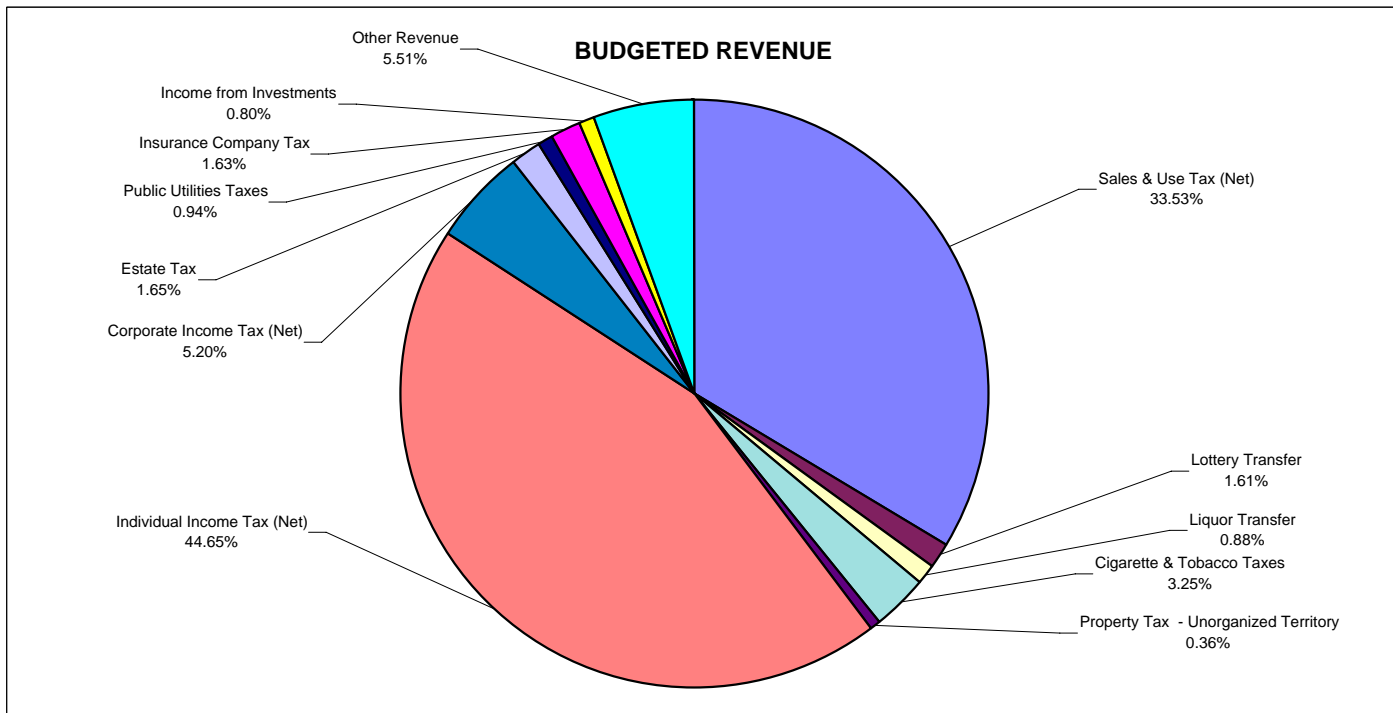


## GENERAL FUND REVENUES AND APPROPRIATIONS 2000-2001 BIENNIUM (All Amounts in Millions)

TOTAL BUDGETED REVENUE FOR TWO YEARS: \$4,719.7  
TOTAL APPROPRIATIONS FOR TWO YEARS: \$4,961.8



Note: General Fund revenue and appropriations amounts include all actions through the 120th Legislature's First Regular Session.

*Amounts may not add to 100% due to rounding.*

**GENERAL FUND  
BUDGETED UNDEDICATED REVENUE  
FOR FY 1999-00 AND FY 2000-01**

<u>% of</u> <u>BIENNIAL</u> <u>TOTAL</u>	<u>SOURCE</u>	<u>1999-00</u>	<u>2000-01</u>
35.33%	SALES & USE TAX <sup>(1)</sup>	\$844,698,162	\$823,000,000
47.05%	INDIVIDUAL INCOME TAX <sup>(1)</sup>	1,098,637,919	1,121,901,394
5.48%	CORPORATE INCOME TAX <sup>(1)</sup>	144,380,645	114,048,431
-4.48%	TRANSFER FOR REVENUE SHARING <sup>(1)</sup>	(106,473,553)	(105,006,441)
3.25%	CIGARETTE AND TOBACCO TAXES	75,794,552	77,466,005
0.94%	PUBLIC UTILITIES TAXES	14,725,000	29,800,000
1.63%	INSURANCE COMPANY TAX	36,864,080	39,993,634
1.65%	ESTATE TAX	46,900,651	31,041,869
0.36%	PROPERTY TAX - UNORGANIZED TERRITORY	8,013,110	9,213,301
0.80%	INCOME FROM INVESTMENTS	20,638,000	17,000,000
1.61%	TRANSFER FROM LOTTERY COMMISSION	37,801,819	37,975,384
0.88%	TRANSFER FROM LIQUOR COMMISSION	19,942,531	21,477,758
	<b>OTHER REVENUE:</b>		
0.69%	IF&W REVENUE	16,360,604	16,364,044
<u>4.81%</u>	<u>OTHER (Jud. fines, Harness Racing, etc.)</u>	<u>103,430,762</u>	<u>123,734,639</u>
5.50%	SUBTOTAL - OTHER REVENUE	119,791,366	140,098,683
<hr/>		<hr/>	<hr/>
100.00%	TOTALS	\$2,361,714,282	\$2,358,010,018

\$4,719,724,300

Notes:

(1) TRANSFERS FOR REVENUE SHARING - GROSS AND NET COLLECTIONS

<u>% of</u> <u>BIENNIAL</u> <u>TOTAL</u>	<u>SOURCE</u>	<u>1999-00</u>	<u>2000-01</u>
	SALES & USE TAX - GROSS COLLECTIONS	\$844,698,162	\$823,000,000
	TRANSFER FOR REVENUE SHARING	(\$43,079,606)	(\$41,973,000)
33.53%	SALES & USE TAX - NET COLLECTIONS	\$801,618,556	\$781,027,000
	INDIVIDUAL INCOME TAX - GROSS COLLECTIONS	\$1,098,637,919	\$1,121,901,394
	TRANSFER FOR REVENUE SHARING	(\$56,030,534)	(\$57,216,971)
44.65%	INDIVIDUAL INCOME TAX - NET COLLECTIONS	\$1,042,607,385	\$1,064,684,423
	CORPORATE INCOME TAX - GROSS COLLECTIONS	\$144,380,645	\$114,048,431
	TRANSFER FOR REVENUE SHARING	(\$7,363,413)	(\$5,816,470)
5.20%	CORPORATE INCOME TAX - NET COLLECTIONS	\$137,017,232	\$108,231,961
	TRANSFERS FOR REVENUE SHARING - 5.1% OF SALES AND INCOME TAXES	\$106,473,553	\$105,006,441
	PL 1999, C.528 TRANSFER FROM MAINE RAINY DAY FUND	\$1,152,347	
	TOTAL TRANSFERS FOR REVENUE SHARING	\$107,625,900	\$105,006,441

Amounts may not add to 100% due to rounding.

**GENERAL FUND**  
**TOTAL APPROPRIATIONS FY 1999-00 AND FY 2000-01**

% OF BIENNIAL TOTAL	1999-00	2000-01
25.92% GENERAL PURPOSE AID	\$622,001,592	\$664,131,846
6.22% TEACHER RETIREMENT	150,018,340	158,470,134
3.82% OTHER EDUCATIONAL PROGRAMS	76,959,766	112,508,692
0.53% OTHER HIGHER EDUCATION PROGRAMS	13,018,607	13,236,534
7.05% UNIVERSITY OF MAINE SYSTEM	162,216,828	187,560,510
1.51% TECHNICAL COLLEGE SYSTEM	33,994,786	41,110,629
<u>0.37%</u> MAINE MARITIME ACADEMY	<u>7,174,443</u>	<u>11,389,677</u>
45.42% TOTAL EDUCATION	\$1,065,384,362	\$1,188,408,022
10.63% MEDICAL CARE PAYMENTS	\$255,105,270	\$272,227,841
2.69% NURSING FACILITIES	64,971,350	68,500,000
1.77% CHILD WELFARE SERVICES	41,891,311	45,796,935
0.93% TANF	23,163,967	23,163,967
0.34% SSI	8,949,354	8,010,354
<u>5.43%</u> OTHER DHS PROGRAMS	<u>128,386,670</u>	<u>140,857,984</u>
21.79% TOTAL HUMAN SERVICES	\$522,467,922	\$558,557,081
2.94% MENTAL RETARDATION SERVICES	\$69,851,587	\$76,264,795
2.47% MENTAL HEALTH SERVICES	57,636,625	65,059,887
1.17% MENTAL HEALTH SERVICES - CHILDREN	26,475,445	31,799,364
0.55% DISPRO. SHARE/ AMHI & BMHI	13,570,921	13,673,227
<u>0.91%</u> OTHER MHMRSAS	<u>21,980,038</u>	<u>23,163,328</u>
8.05% TOTAL MHMRSAS	\$189,514,616	\$209,960,601
7.86% ADMINISTRATIVE & FINANCIAL SERVICES, DEPT. OF	\$166,743,120	\$223,202,120
3.64% CORRECTIONS, DEPT. OF	83,156,231	97,276,908
3.14% TREASURY - DEBT SERVICE	74,334,582	81,594,102
1.73% JUDICIAL DEPARTMENT	40,917,023	44,841,274
0.99% ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF	14,144,822	34,811,458
0.95% LEGISLATURE	17,131,839	30,049,278
0.84% CONSERVATION, DEPT. OF	20,577,605	20,931,722
0.78% INLAND FISHERIES AND WILDLIFE	17,298,496	21,397,110
0.73% PUBLIC SAFETY, DEPT. OF	17,994,050	18,175,076
0.55% LABOR, DEPT. OF	13,714,468	13,816,943
0.52% TRANSPORTATION, DEPT. OF	9,491,979	16,158,443
0.44% ATTORNEY GENERAL, DEPT. OF	10,430,384	11,633,558
0.37% MARINE RESOURCES, DEPT. OF	8,700,371	9,742,793
0.36% AGRICULTURE, DEPT. OF	6,704,587	11,316,513
0.36% ENVIRONMENTAL PROTECTION, DEPT. OF	5,995,854	11,847,751
0.27% CULTURAL AGENCIES (4)	8,119,367	5,211,346
0.20% EXECUTIVE DEPARTMENT	3,871,631	6,122,082
0.20% DEFENSE, VETERANS & EMERGENCY MANAGEMENT	4,789,839	5,307,553
0.14% SECRETARY OF STATE	3,492,834	3,349,715
0.00% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS	0	0
<u>0.67%</u> OTHER DEPTS. & AGENCIES	<u>11,653,216</u>	<u>21,410,543</u>
100.00% TOTALS	\$2,316,629,198	\$2,645,121,992

\$4,961,751,190

*Amounts may not add to 100% due to rounding.*