

**GENERAL FUND
BUDGETED UNDEDICATED REVENUE
FOR FY 1999-00 AND FY 2000-01**

<u>% of</u> <u>BIENNIAL</u> <u>TOTAL</u>	<u>SOURCE</u>	<u>1999-00</u>	<u>2000-01</u>
35.33%	SALES & USE TAX ⁽¹⁾	\$844,698,162	\$823,000,000
47.05%	INDIVIDUAL INCOME TAX ⁽¹⁾	1,098,637,919	1,121,901,394
5.48%	CORPORATE INCOME TAX ⁽¹⁾	144,380,645	114,048,431
-4.48%	TRANSFER FOR REVENUE SHARING ⁽¹⁾	(106,473,553)	(105,006,441)
3.25%	CIGARETTE AND TOBACCO TAXES	75,794,552	77,466,005
0.94%	PUBLIC UTILITIES TAXES	14,725,000	29,800,000
1.63%	INSURANCE COMPANY TAX	36,864,080	39,993,634
1.65%	ESTATE TAX	46,900,651	31,041,869
0.36%	PROPERTY TAX - UNORGANIZED TERRITORY	8,013,110	9,213,301
0.80%	INCOME FROM INVESTMENTS	20,638,000	17,000,000
1.61%	TRANSFER FROM LOTTERY COMMISSION	37,801,819	37,975,384
0.88%	TRANSFER FROM LIQUOR COMMISSION	19,942,531	21,477,758
	OTHER REVENUE:		
0.69%	IF&W REVENUE	16,360,604	16,364,044
<u>4.81%</u>	<u>OTHER (Jud. fines, Harness Racing, etc.)</u>	<u>103,430,762</u>	<u>123,734,639</u>
5.50%	SUBTOTAL - OTHER REVENUE	119,791,366	140,098,683
<hr/> <hr/>	TOTALS	<hr/> <hr/>	<hr/> <hr/>
100.00%		\$2,361,714,282	\$2,358,010,018

\$4,719,724,300

Notes:

(1) TRANSFERS FOR REVENUE SHARING - GROSS AND NET COLLECTIONS

<u>% of</u> <u>BIENNIAL</u> <u>TOTAL</u>	<u>SOURCE</u>	<u>1999-00</u>	<u>2000-01</u>
	SALES & USE TAX - GROSS COLLECTIONS	\$844,698,162	\$823,000,000
	TRANSFER FOR REVENUE SHARING	(\$43,079,606)	(\$41,973,000)
33.53%	SALES & USE TAX - NET COLLECTIONS	\$801,618,556	\$781,027,000
	INDIVIDUAL INCOME TAX - GROSS COLLECTIONS	\$1,098,637,919	\$1,121,901,394
	TRANSFER FOR REVENUE SHARING	(\$56,030,534)	(\$57,216,971)
44.65%	INDIVIDUAL INCOME TAX - NET COLLECTIONS	\$1,042,607,385	\$1,064,684,423
	CORPORATE INCOME TAX - GROSS COLLECTIONS	\$144,380,645	\$114,048,431
	TRANSFER FOR REVENUE SHARING	(\$7,363,413)	(\$5,816,470)
5.20%	CORPORATE INCOME TAX - NET COLLECTIONS	\$137,017,232	\$108,231,961
	TRANSFERS FOR REVENUE SHARING - 5.1% OF SALES AND INCOME TAXES	\$106,473,553	\$105,006,441
	PL 1999, C.528 TRANSFER FROM MAINE RAINY DAY FUND	\$1,152,347	
	TOTAL TRANSFERS FOR REVENUE SHARING	\$107,625,900	\$105,006,441