

**GENERAL FUND
BUDGETED UNDEDICATED REVENUE
FOR FY 2005-06 AND FY 2006-07**

% of BIENNIAL			<u>2005-06</u>	<u>2006-07</u>
<u>TOTAL</u>	<u>SOURCE</u>			
32.50%	SALES & USE TAX ⁽¹⁾		\$930,641,080	\$974,740,367
1.63%	SERVICE PROVIDER TAX ⁽¹⁾		\$46,494,165	\$48,911,765
47.82%	INDIVIDUAL INCOME TAX ⁽¹⁾⁽²⁾		1,344,100,000	1,459,393,871
-3.88%	IND. INCOME TAX - TAX PROGRAM TRANSFERS ⁽¹⁾⁽²⁾		(115,792,155)	(111,957,729)
5.92%	CORPORATE INCOME TAX ⁽¹⁾		175,150,000	172,038,386
-4.28%	TRANSFER FOR REVENUE SHARING ⁽¹⁾		(121,410,248)	(129,699,458)
5.29%	CIGARETTE AND TOBACCO TAXES		151,738,325	158,502,981
0.65%	PUBLIC UTILITIES TAXES		21,440,000	16,891,746
2.53%	INSURANCE COMPANY TAX		72,141,931	76,336,389
2.14%	ESTATE TAX		70,099,322	55,465,498
0.39%	PROPERTY TAX - UNORGANIZED TERRITORY		11,278,476	11,597,312
0.14%	INCOME FROM INVESTMENTS		6,563,582	1,517,319
1.72%	TRANSFER FROM LOTTERY COMMISSION		50,334,250	50,334,250
	OTHER REVENUE:			
0.72%	IF&W REVENUE		21,187,395	20,764,533
<u>6.72%</u>	OTHER (Jud. fines, Harness Racing, etc.)		<u>193,771,981</u>	<u>200,070,344</u>
7.44%	SUBTOTAL - OTHER REVENUE		214,959,376	220,834,877
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100.00%	TOTALS		<u>\$2,857,738,104</u>	<u>\$3,004,907,574</u>
			\$5,862,645,678	

Notes:

<u>(1) TRANSFERS FOR REVENUE SHARING AND TAX PROGRAMS - GROSS AND NET COLLECTIONS</u>				
% of BIENNIAL			<u>2005-06</u>	<u>2006-07</u>
<u>TOTAL</u>	<u>SOURCE</u>			
	SALES & USE TAX - GROSS COLLECTIONS		\$930,641,080	\$974,740,367
	TRANSFER FOR REVENUE SHARING		(\$47,462,694)	(\$49,711,758)
30.84%	SALES & USE TAX - NET COLLECTIONS		\$883,178,386	\$925,028,609
	SERVICE PROVIDER TAX - GROSS COLLECTIONS		\$46,494,165	\$48,911,765
	TRANSFER FOR REVENUE SHARING		(\$2,371,202)	(\$2,494,500)
1.54%	SERVICE PROVIDER TAX - NET COLLECTIONS		\$44,122,963	\$46,417,265
	INDIVIDUAL INCOME TAX - GROSS COLLECTIONS		\$1,344,100,000	\$1,459,393,871
	IND. INCOME TAX - TAX PROGRAM TRANSFERS ⁽²⁾		(\$115,792,155)	(\$111,957,729)
	TRANSFER FOR REVENUE SHARING		(\$62,643,701)	(\$68,719,243)
41.69%	INDIVIDUAL INCOME TAX - NET COLLECTIONS		\$1,165,664,144	\$1,278,716,899
	CORPORATE INCOME TAX - GROSS COLLECTIONS		\$175,150,000	\$172,038,386
	TRANSFER FOR REVENUE SHARING		(\$8,932,651)	(\$8,773,957)
5.62%	CORPORATE INCOME TAX - NET COLLECTIONS		\$166,217,349	\$163,264,429
	TOTAL TRANSFERS FOR REVENUE SHARING @ 5.1%		\$121,410,248	\$129,699,458
<u>(2) TRANSFERS FOR TAX REIMBURSEMENT PROGRAMS - GROSS</u>				
	Maine Residents Property Tax Program (a.k.a. Circuit Breaker)		(\$44,328,964)	(\$44,957,021)
	Business Equipment Tax Reimbursement (BETR) Program		(\$71,463,191)	(\$67,000,708)
	Total Tax Reimbursement Program Transfers		(\$115,792,155)	(\$111,957,729)

*Represents Final Budgeted Amounts
Amounts may not add to 100% due to rounding*