

#### **IV. PROGRAM SUMMARIES**

The final section of the Staff Study report presents program summary information for the program accounts administered by Maine Department of Education (Maine DOE). These program summaries include a budgetary overview, including the operating budget and actual expenditures in Fiscal Year 2009-10 for the department, department teams, and the major programs administered by the department. Charts depicting Maine DOE funding -- as well as tables that identify the specific Fund, Appropriations Account, and Unit codes -- are presented on a team by team basis and can be found at the end of the program summaries collated for each Maine DOE Team.

The key elements of this review of Maine DOE program funding included:

- The purpose of the program;
- The population served by the program;
- Funding for the program from all funding sources;
- DOE leadership and staff support for the program; and
- Performance-related data collected or reported for the program.

The arrangement of department program accounts and organizational unit accounts summarized in this report is consistent with the Maine DOE Team organizational structure that was in place when the 124<sup>th</sup> Legislature enacted budget authorization for DOE programs for the 2010-2011 legislative biennium. In a few cases, we placed certain program accounts or organizational unit accounts under a different DOE Team in order to align these department accounts with similar accounts in another DOE Team program. We have also identified those DOE Team programs, activities and initiatives that the Budget and Financial Management System that “map” directly to the budget accounting programs identified in the budget and those departmental programs that do not have any directly corresponding appropriation account. The eight “Teams” summarized in this report are:

- Leadership Team;
- Pre-K to 20 Curriculum, Instruction and Assessment Team, including the Maine Comprehensive Assessment System programs;
- Federal and State Program Services Team;
- Special Services Team;
- School Finance and Operations Team, including the General Purpose Aid for Local Schools (GPA) program;
- Learning Through Technology Programs;
- Education in the Unorganized Territories; and
- Teacher Retirement Programs.

There are a number of programs that fit the criteria to various degrees. They are administered by a number of Maine DOE personnel under an assortment of operational teams. In order to keep this study from becoming unwieldy, but to guarantee a comprehensive review, programs that are under the same operational team are grouped together. Thus, Federal and

State Program Services Team has those programs under that team structure, even though they may have been reallocated to another operation team under a more recent reorganization (due to a retirement).

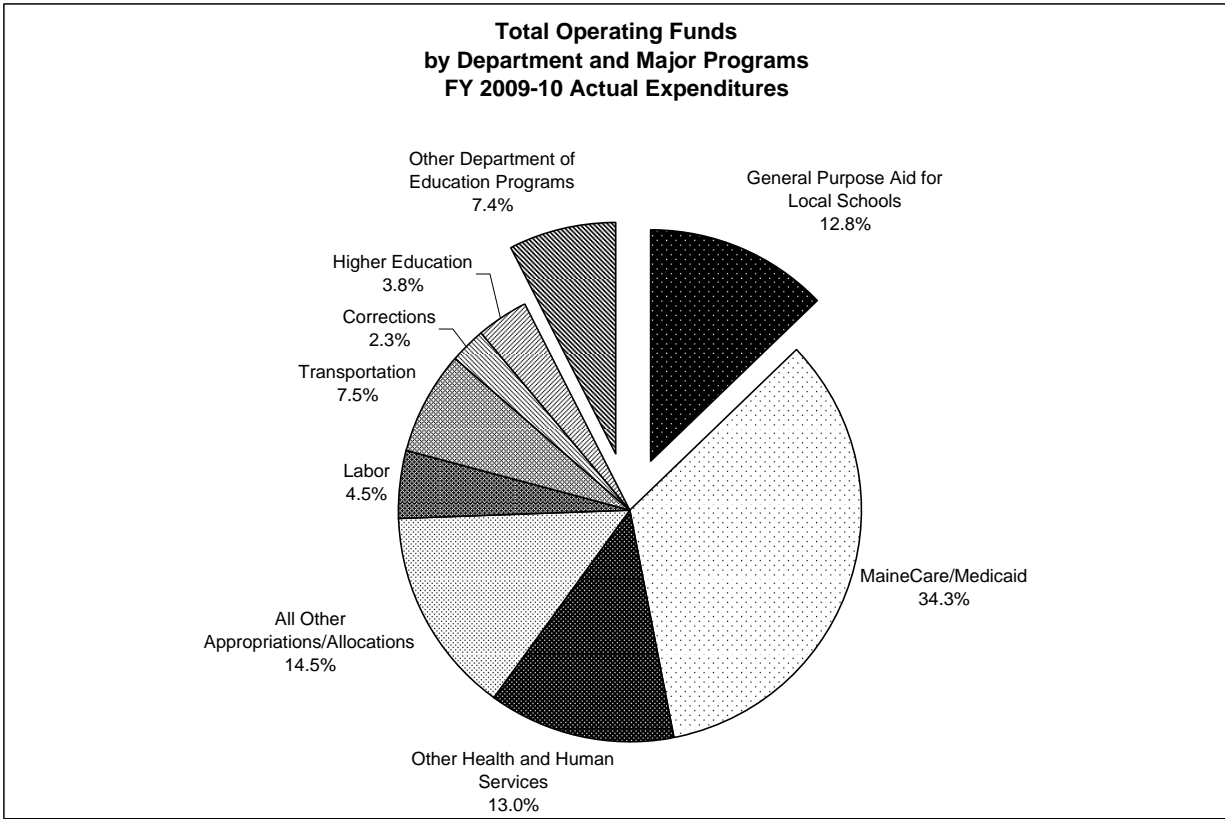
The following index presents the program summaries prepared for this staff study arranged by the Maine DOE Team and Organization Structure:

## INDEX OF DEPARTMENT OF EDUCATION PROGRAM ACCOUNTS

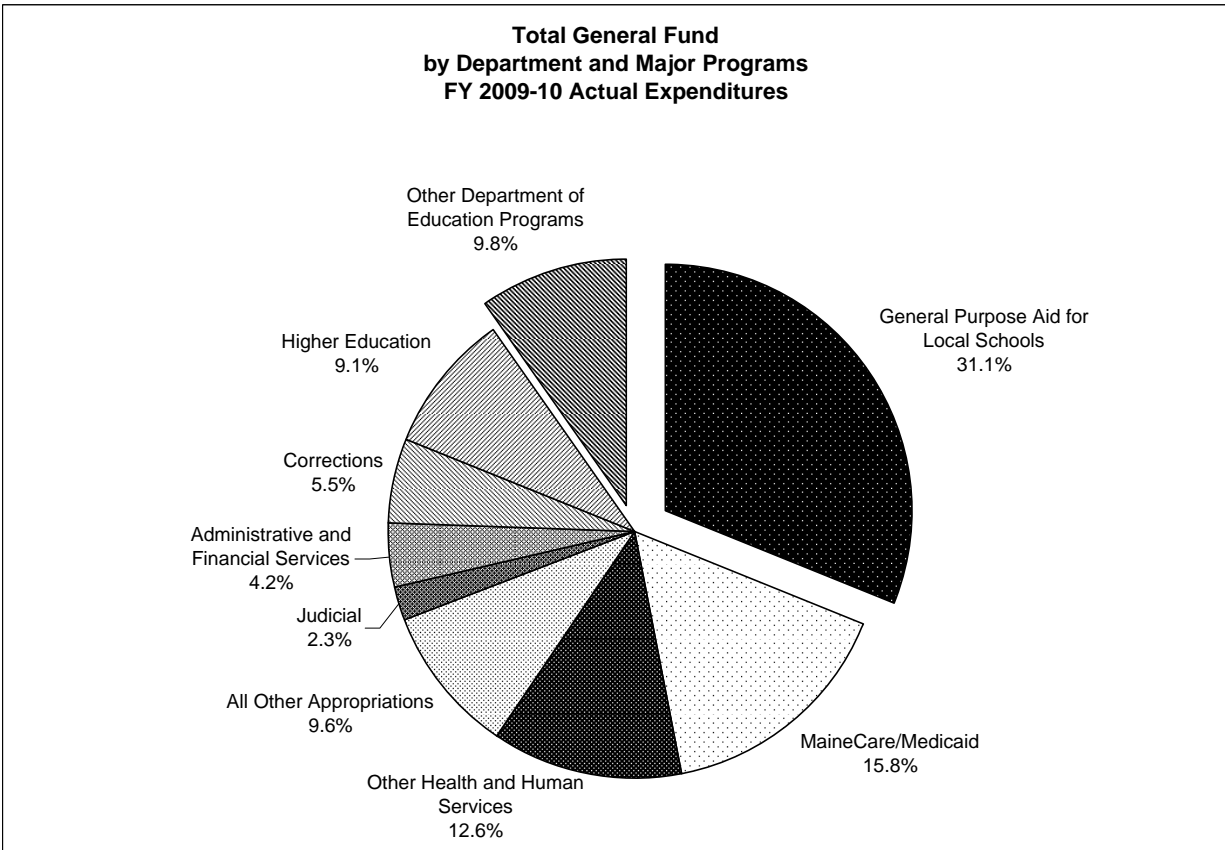
| <b>LEADERSHIP TEAM (Z077)</b>                                   |   |
|---|---|
|   | Leadership Team   |
|   | English Language Acquisition  |
|   | Refugee Children's Impact Grant Program   |
|   |   |
| <b>PK-20 CURRICULUM, INSTRUCTION AND ASSESSMENT TEAM (Z081)</b> |   |
|   | Pre-K to 20 Curriculum, Instruction and Assessment Team                                   |
|   | Regional Education Services   |
|   | Maine <i>Learning Results</i>   |
|   | Career and Technical Education  |
|   | Adult Education   |
|   | Maine Comprehensive Assessment System (MCAS)  |
|   | New England Common Assessment Program (NECAP)   |
|   | MEA Science   |
|   | Maine High School Assessment  |
|   | Personalized Alternative Assessment Portfolio (PAAP)                                      |
|   | Preliminary SAT (PSAT)  |
|   | ACCESS for English Language Learners (ELLs)   |
|   | National Assessment of Educational Progress (NAEP)  |
|   | ACCUPLACER  |
|   | Improving Teacher Quality State Grants  |
|   | Reading First   |
|   | Mathematics and Science Partnerships  |
|   | Advanced Placement  |
|   | Learn and Serve America   |
|   | Higher Education  |
|   | New England Board of Higher Education (NEBHE)   |
|   |   |
| <b>FEDERAL AND STATE PROGRAM SERVICES TEAM (Z079)</b>           |   |
|   | Federal and State Program Services Team   |
|   | Educator Certification  |
|   | Criminal Records History Check Fund   |
|   | School Improvement Grants   |
|   | Title I Grants to Local Education Agencies (LEAs)   |
|   | Truancy, Dropout Prevention, Reintegration, Alternative and Homeless Education            |
|   | Migrant Education   |
|   | Gaining Early Awareness & Readiness for Undergraduate Programs (GEAR UP)                  |
|   |   |
| <b>SPECIAL SERVICES TEAM (Z080)</b>                             |   |
|   | Special Services Team   |
|   | Individuals with Disabilities Education Act/School Age Special Education Grants to States |
|   | Child Development Services System   |
|   | State Wards and State Agency Clients  |

|  |  |
|--|--|
|  | Individuals with Disabilities Education Act/Grants to Integrate School & Mental Health Systems |
|  | Special Education Due Process  |
|  | Comprehensive System of Personnel Development (CSPD)   |
|  | Gifted and Talented Education  |
|  | 21 <sup>st</sup> Century Learning Centers  |
|  |  |
|  | <b>SCHOOL FINANCE AND OPERATIONS TEAM (Z078)</b>   |
|  |  |
|  | School Finance and Operations Team   |
|  | School Finance and Maine Educational Data Management System (MEDMS)                            |
|  | School Facilities and Pupil Transportation   |
|  | Child Nutrition Services   |
|  | Rural and Low-income   |
|  | General Purpose Aid for Local Schools (GPA)  |
|  | GPA "Adjustments and Miscellaneous Costs" Programs   |
|  | State Wards State Agency Clients   |
|  | Essential Programs & Services Contract (EPS)   |
|  | Learning Results Implementation & Assessment   |
|  | Maine Education Policy Research Institute Contract (MEPRI)                                     |
|  | Learning Through Technology (Laptop) Program (LTT)   |
|  | LTT -- Evaluation Contract   |
|  | LTT -- Distance Learning   |
|  | Post-secondary Course Payments   |
|  | National Board for Professional Teaching Standards Salary Supplement                           |
|  | Jobs for Maine's Graduates (JMG)   |
|  | Maine School for Science and Mathematics (Magnet School)                                       |
|  | Maine Educational Center for the Deaf & Hard-of-hearing / Governor Baxter School for the Deaf  |
|  | Transportation Administration  |
|  | Coordination of Services for Juvenile Offenders  |
|  | Special Education for Juvenile Offenders   |
|  |  |
|  | <b>LEARNING THROUGH TECHNOLOGY (Z029)</b>  |
|  |  |
|  | Learning Through Technology  |
|  | Maine Learning Technology Initiative (MLTI)  |
|  | Enhancing Education through Technology   |
|  | Distance Learning  |
|  |  |
|  | <b>EDUCATION IN THE UNORGANIZED TERRITORIES</b>  |
|  |  |
|  | Education in the Unorganized Territories (EUT)   |
|  |  |
|  | <b>TEACHER RETIREMENT PROGRAMS</b>   |
|  |  |
|  | Teacher Retirement (0170)  |
|  | Retired Teachers' Health Insurance (0854)  |
|  | Retired Teachers' Group Life Insurance (Z033)  |

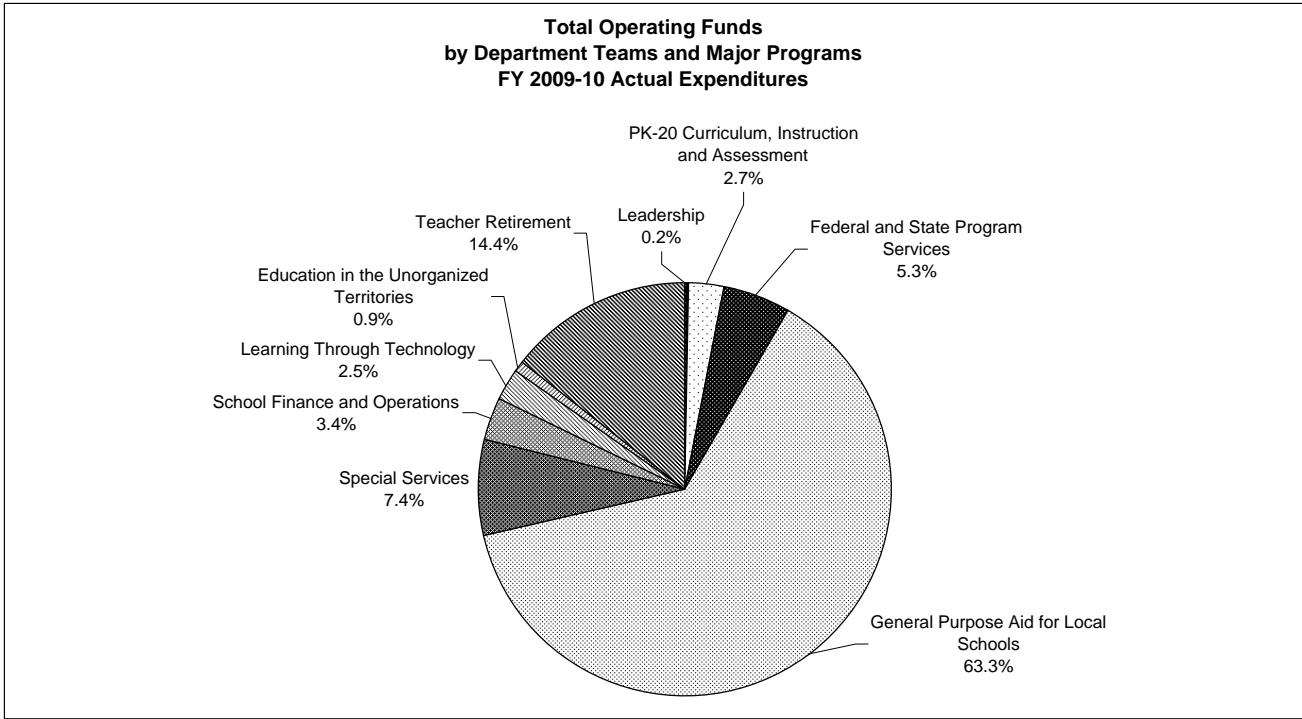
TOTAL FY 2009-10 EXPENDITURES STATEWIDE - ALL FUNDS: \$7.2 billion  
 TOTAL FY 2009-10 EXPENDITURES - DEPT. OF EDUCATION - ALL FUNDS: \$1.2 billion



TOTAL FY 2009-10 EXPENDITURES STATEWIDE - GENERAL FUND: \$2.9 billion  
 TOTAL FY 2009-10 EXPENDITURES - DEPT. OF EDUCATION - GENERAL FUND: \$1.2 billion



TOTAL FY 2009-10 EXPENDITURES - DEPT. OF EDUCATION - ALL FUNDS: \$1.5 billion



TOTAL FY 2009-10 EXPENDITURES - DEPT. OF EDUCATION - GENERAL FUND: \$1.2 billion

