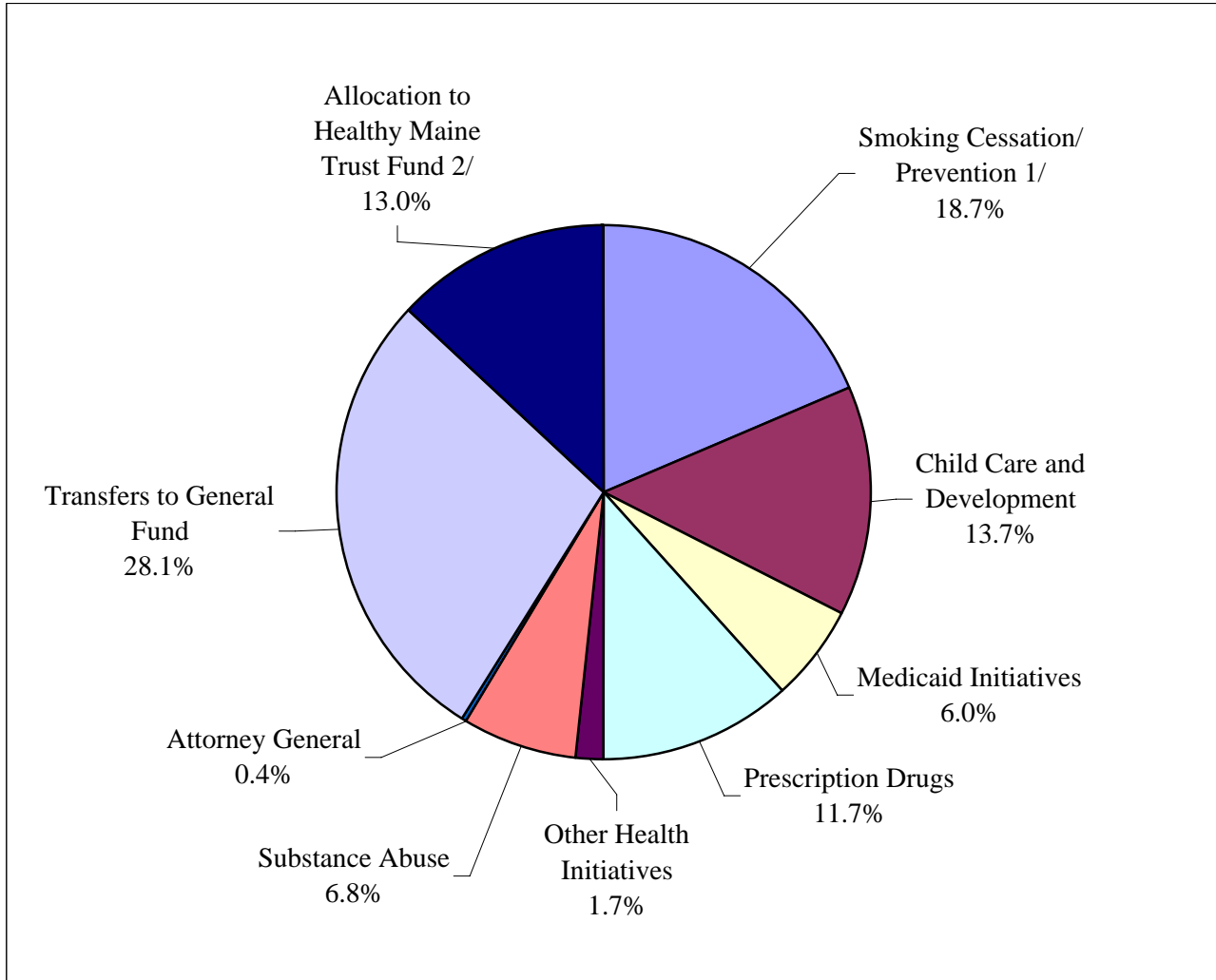


Fund for a Healthy Maine (FHM) Final Budgeted Allocations and Uses 2000-2001 Biennium



	1999-00	2000-01	Biennium
Smoking Cessation/ Prevention ^{1/}	\$3,500,000	\$12,526,011	\$16,026,011
Child Care and Development	\$0	\$11,714,999	\$11,714,999
Medicaid Initiatives	\$0	\$5,115,425	\$5,115,425
Prescription Drugs	\$0	\$10,000,000	\$10,000,000
Other Health Initiatives	\$0	\$1,431,408	\$1,431,408
Substance Abuse	\$0	\$5,800,000	\$5,800,000
Attorney General	\$0	\$299,989	\$299,989
Transfers to General Fund	\$0	\$24,055,000	\$24,055,000
Allocation to Healthy Maine Trust Fund ^{2/}	\$0	\$11,094,848	\$11,094,848
Totals ^{3/}	\$3,500,000	\$82,037,680	\$85,537,680

1/ 1999-00 includes \$3.5 million transferred from the FHM to the Bureau of Health for tobacco prevention and control initiatives.

2/ For 2001, \$11,094,948 was allocated to the Trust Fund for a Healthy Maine, and \$11,099,592 was transferred to the Trust Fund. In that same fiscal year, the Trust Fund was repealed and the balance net of investment losses (\$10,512,055) was transferred to the General Fund.

3/ Does not include the \$25,540,000 allocated to Biennial Reserve in 2000-01 and then subsequently deallocated in 2001-02