

EDU - DEPARTMENT OF EDUCATION

0364 - Adult Education

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,218	\$146,238	\$164,450
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,479	\$32,689	\$50,022
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,528	\$24,836	\$28,401
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,009	\$5,317	\$6,168
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,234	\$209,080	\$249,041
All Other										
Professional Services	\$40,334	\$58,253	\$47,906	\$441,251	\$300,467	\$249,749	\$161,644	\$229,910	\$44,839	\$45,702
Travel Expenses	\$1,383	\$4,949	\$5,209	\$3,914	\$932	\$680	\$417	\$1,026	\$711	\$18,153
Miscellaneous Operating Expenses	\$18,731	\$29,875	\$16,648	\$23,483	\$7,424	\$54,257	\$12,033	\$57,284	\$130,876	\$17,374
Commodities	\$62,790	\$66,926	\$47,139	\$7,428	\$3,202	\$14,146	\$28,349	\$6,928	\$9,977	\$13,893
Grants, Subsidies and Pensions to Other Governments	\$4,670,601	\$5,020,376	\$5,265,974	\$5,633,006	\$5,582,885	\$5,732,987	\$5,649,820	\$5,654,029	\$5,644,941	\$5,680,927
Grants, Subsidies and Pensions to Public and Private Organizations	\$206,422	\$206,301	\$230,736	\$31,183	\$0	\$0	\$62,821	\$0	\$13,000	\$14,500
Grants, Subsidies and Pensions to Individuals	\$50	\$0	\$4,000	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$5,000,311	\$5,386,679	\$5,617,611	\$6,152,264	\$5,894,909	\$6,051,817	\$5,915,085	\$5,949,177	\$5,844,344	\$5,790,549
Total Expenditures	\$5,000,311	\$5,386,679	\$5,617,611	\$6,152,264	\$5,894,909	\$6,051,817	\$5,915,085	\$6,182,411	\$6,053,424	\$6,039,590

EDU - DEPARTMENT OF EDUCATION

0364 - Adult Education

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$52,399	\$55,910	\$57,593	\$51,622	\$43,626	\$44,100	\$71,708	\$47,176	\$121,499	\$137,800
Retirement Costs	\$13,464	\$15,587	\$16,345	\$15,134	\$13,454	\$13,490	\$20,191	\$12,870	\$30,972	\$45,725
Health Insurance	\$11,531	\$11,796	\$11,973	\$11,413	\$5,508	\$5,948	\$6,565	\$6,625	\$20,944	\$25,275
Other Fringe Benefits	\$1,788	\$1,968	\$2,035	\$2,070	\$1,722	\$1,788	\$3,551	\$1,484	\$4,068	\$4,669
Personal Services - Subtotal	\$79,183	\$85,261	\$87,945	\$80,238	\$64,310	\$65,326	\$102,015	\$68,155	\$177,483	\$213,470
All Other										
Professional Services	\$17,980	\$1,161	-\$406	\$0	\$447,096	\$143,175	\$305,376	\$157,548	\$82,350	\$25,641
Travel Expenses	\$11,374	\$6,579	\$6,073	\$7,565	\$9,657	\$9,975	\$17,116	\$9,699	\$8,842	\$3,779
Miscellaneous Operating Expenses	\$5,678	-\$708	\$918	\$843	\$11,796	\$5,406	\$9,060	\$12,627	\$4,300	\$1,384
Commodities	\$5,701	\$611	\$2,357	\$10	\$6,802	\$24,865	\$16,005	\$56,668	\$6,552	\$5,543
Grants, Subsidies and Pensions to Other Governments	\$1,550,636	\$1,543,971	\$1,572,255	\$1,698,386	\$1,571,482	\$1,432,811	\$1,361,498	\$1,518,556	\$1,499,080	\$1,339,124
Grants, Subsidies and Pensions to Public and Private Organizations	\$337,517	\$365,981	\$62,349	\$230,294	\$0	-\$11,187	\$33,252	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$450	\$0	\$0	\$2,118	\$1,350	\$0	\$0	\$4,050	\$4,450	\$400
Contributions and Transfers to Other Funds	\$6,008	\$5,445	\$4,370	\$5,272	\$39,892	\$14,120	\$23,181	\$13,042	\$10,431	\$14,602
All Other - Subtotal	\$1,935,344	\$1,923,041	\$1,647,917	\$1,944,489	\$2,088,074	\$1,619,165	\$1,765,489	\$1,772,189	\$1,616,005	\$1,390,473
Total Expenditures	\$2,014,527	\$2,008,302	\$1,735,862	\$2,024,727	\$2,152,384	\$1,684,491	\$1,867,504	\$1,840,344	\$1,793,488	\$1,603,943

EDU - DEPARTMENT OF EDUCATION

0364 - Adult Education

020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,233	\$16,048	\$936
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,545	\$275	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,109	\$955	\$2,779
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218	\$0	\$539
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,250	\$129,680	\$130,320
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$350	\$1,400
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,605	\$147,308	\$135,973
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,605	\$147,308	\$135,973

EDU - DEPARTMENT OF EDUCATION
Z023 - After-school Program Fund
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$25,000	\$22,817	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$25,000	\$22,817	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$25,000	\$22,817	\$0	\$0	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION

0449 - Child Development Services

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$52,250	\$56,638	\$21,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$13,219	\$15,787	\$6,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$9,687	\$9,909	\$5,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$1,782	\$1,984	\$787	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$76,938	\$84,318	\$33,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$265,536	\$422,831	\$453,972	\$488,955	\$580,923	-\$11,409	-\$14,652	\$0	\$0	\$0
Travel Expenses	\$0	\$699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$3,408	\$4,608	\$2,656	\$2,657	\$4,335	\$4,207	\$499	\$0	\$0	\$0
Commodities	\$3,465	\$3,469	\$6,134	\$811	\$103	\$0	\$150	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	-\$6,344	\$0	\$0	\$11,732,713	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$18,173,308	\$17,214,933	\$14,112,193	\$3,079,934	\$15,744,691	\$15,996,682	\$26,268,031	\$31,713,391	\$27,975,282	\$27,995,282
Grants, Subsidies and Pensions to Individuals	\$6,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$18,445,717	\$17,646,541	\$14,574,954	\$15,305,070	\$16,330,053	\$15,989,481	\$26,254,028	\$31,713,391	\$27,975,282	\$27,995,282
Total Expenditures	\$18,522,655	\$17,730,859	\$14,608,900	\$15,305,070	\$16,330,053	\$15,989,481	\$26,254,028	\$31,713,391	\$27,975,282	\$27,995,282

EDU - DEPARTMENT OF EDUCATION

0449 - Child Development Services

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$45,008	\$75,182	\$48,833	\$33,589	\$42,858	\$35,008	\$35,778	\$37,398	\$37,299	\$37,670
Retirement Costs	\$11,131	\$20,792	\$13,859	\$9,774	\$13,217	\$10,709	\$9,327	\$8,358	\$8,370	\$11,459
Health Insurance	\$9,647	\$14,113	\$9,847	\$7,445	\$8,319	\$7,931	\$8,294	\$8,294	\$8,308	\$8,294
Other Fringe Benefits	\$1,585	\$2,930	\$1,845	\$1,418	\$1,637	\$1,380	\$1,123	\$1,125	\$1,079	\$1,154
Personal Services - Subtotal	\$67,371	\$113,017	\$74,384	\$52,226	\$66,032	\$55,028	\$54,521	\$55,176	\$55,054	\$58,577
All Other										
Professional Services	\$0	\$0	\$84	\$601	\$1,076	\$992	\$33,711	\$1,190	\$198	\$0
Travel Expenses	\$2,647	\$0	\$1,271	\$776	\$147	\$0	\$619	\$341	\$106	\$0
Miscellaneous Operating Expenses	\$12,541	\$8,928	\$9,965	\$10,387	\$11,137	\$12,479	\$10,226	\$8,934	\$3,996	\$78
Commodities	\$23,637	\$2,097	\$14,714	\$10,604	\$19,604	\$18,813	\$19,115	\$17,669	\$9,687	\$185
Grants, Subsidies and Pensions to Other Governments	\$517,176	\$554,022	\$4,705,713	\$584,795	\$685,458	\$748,741	\$603,881	\$761,638	\$4,235,968	\$1,988,128
Grants, Subsidies and Pensions to Public and Private Organizations	\$3,916,217	\$4,045,000	\$3,993	\$3,982,063	\$3,468,856	\$3,942,503	\$3,252,463	\$3,929,134	\$400,643	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$4,723	\$6,720	\$5,079	\$4,535	\$7,244	\$4,956	\$6,094	\$3,566	\$2,476	\$3,439
All Other - Subtotal	\$4,476,941	\$4,616,768	\$4,740,820	\$4,593,762	\$4,193,523	\$4,728,484	\$3,926,109	\$4,722,471	\$4,653,074	\$1,991,830
Total Expenditures	\$4,544,312	\$4,729,785	\$4,815,204	\$4,645,988	\$4,259,554	\$4,783,511	\$3,980,630	\$4,777,648	\$4,708,128	\$2,050,407

EDU - DEPARTMENT OF EDUCATION
0449 - Child Development Services
020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$470,828	\$397,882	\$220,676	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$605,511	\$3,344,745	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$1,076,339	\$3,742,627	\$220,676	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$1,076,339	\$3,742,627	\$220,676	\$0	\$0

**EDU - DEPARTMENT OF EDUCATION
Z014 - Criminal History Record Check Fund
014 - Other Special Revenue Funds**

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$62,557	\$67,333	\$62,792	\$71,178	\$64,053	\$46,626	\$60,979	\$67,759	\$11,546
Retirement Costs	\$0	\$31,079	\$32,252	\$29,813	\$34,808	\$31,120	\$21,351	\$18,527	\$20,249	\$3,749
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,243
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324
Personal Services - Subtotal	\$0	\$93,636	\$99,585	\$92,604	\$105,986	\$95,174	\$67,976	\$79,506	\$88,008	\$16,863
All Other										
Professional Services	\$0	\$228,118	\$229,458	\$193,548	\$205,383	\$184,478	\$194,207	\$206,791	\$163,577	\$314,702
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$196	\$302
Miscellaneous Operating Expenses	\$0	\$13,269	\$30,421	\$16,345	\$15,667	\$14,855	\$13,240	\$20,688	\$17,204	\$6,442
Commodities	\$0	\$11,615	\$20,648	\$296	\$285	\$0	\$0	\$144	\$277	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	-\$110	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$16,084	\$21,032	\$18,664	\$24,196	\$16,718	\$14,202	\$13,146	\$10,033	\$19,773
All Other - Subtotal	\$0	\$269,086	\$301,560	\$228,853	\$245,421	\$216,050	\$221,648	\$240,769	\$190,895	\$341,220
Total Expenditures	\$0	\$362,721	\$401,145	\$321,457	\$351,407	\$311,224	\$289,624	\$320,276	\$278,903	\$358,082

EDU - DEPARTMENT OF EDUCATION
Z130 - Digital Literacy Fund
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,421	\$10,579
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,421	\$10,579
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,421	\$10,579

EDU - DEPARTMENT OF EDUCATION
0220 - Education in Unorganized Territory
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$1,658,417	\$1,691,490	\$1,712,449	\$1,585,419	\$1,576,791	\$1,397,078	\$1,461,103	\$1,383,351	\$1,311,662	\$1,313,460
Retirement Costs	\$413,537	\$453,524	\$475,868	\$457,127	\$478,547	\$424,313	\$377,502	\$309,374	\$289,541	\$395,759
Health Insurance	\$310,029	\$307,174	\$297,363	\$296,684	\$289,868	\$286,762	\$295,622	\$277,881	\$253,335	\$257,990
Other Fringe Benefits	\$72,524	\$82,951	\$82,270	\$90,224	\$89,412	\$78,828	\$65,712	\$61,409	\$56,561	\$58,199
Unemployment Reimbursements	\$730	\$245	\$1,605	\$11,552	\$20,006	\$18,910	\$20,925	\$22,922	\$10,382	\$63
Personal Services - Subtotal	\$2,455,238	\$2,535,385	\$2,569,554	\$2,441,007	\$2,454,624	\$2,205,892	\$2,220,864	\$2,054,937	\$1,921,482	\$2,025,471
All Other										
Professional Services	\$261,652	\$278,683	\$435,132	\$571,714	\$886,308	\$1,011,072	\$1,478,325	\$855,995	\$1,150,376	\$1,332,036
Travel Expenses	\$40,165	\$34,576	\$38,695	\$34,841	\$39,824	\$40,796	\$42,741	\$29,363	\$28,686	\$27,935
Miscellaneous Operating Expenses	\$6,800,542	\$7,310,692	\$7,248,455	\$7,801,955	\$7,963,442	\$8,371,043	\$7,997,976	\$6,349,377	\$8,548,063	\$7,434,664
Commodities	\$218,439	\$198,932	\$202,647	\$169,572	\$168,756	\$113,383	\$133,617	\$115,532	\$131,721	\$115,313
Grants, Subsidies and Pensions to Individuals	\$0	\$250	\$0	\$0	\$121	\$0	\$460	\$7,053	\$6,567	\$1,389
All Other - Subtotal	\$7,320,798	\$7,823,134	\$7,924,930	\$8,578,082	\$9,058,452	\$9,536,295	\$9,653,119	\$7,357,319	\$9,865,412	\$8,911,337
Capital Expenditures										
Capital Expenditures	\$152,833	\$173,004	\$85,965	\$128,196	\$0	\$251,048	\$158,100	\$0	\$101,915	\$161,601
Capital Expenditures - Subtotal	\$152,833	\$173,004	\$85,965	\$128,196	\$0	\$251,048	\$158,100	\$0	\$101,915	\$161,601
Total Expenditures	\$9,928,868	\$10,531,522	\$10,580,449	\$11,147,285	\$11,513,075	\$11,993,235	\$12,032,083	\$9,412,255	\$11,888,809	\$11,098,410

EDU - DEPARTMENT OF EDUCATION
0220 - Education in Unorganized Territory
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$168,372	\$190,152	\$146,608	\$151,658	\$134,738	\$137,643	\$100,142	\$113,389	\$126,257	\$167,952
Retirement Costs	\$41,848	\$47,493	\$36,658	\$38,235	\$38,892	\$40,030	\$25,738	\$26,124	\$30,580	\$51,091
Health Insurance	\$50,063	\$36,983	\$26,902	\$27,745	\$27,217	\$19,298	\$15,000	\$26,042	\$23,406	\$30,299
Other Fringe Benefits	\$7,601	\$9,073	\$5,781	\$6,727	\$6,437	\$6,347	\$3,212	\$3,855	\$6,991	\$7,423
Personal Services - Subtotal	\$267,883	\$283,700	\$215,948	\$224,365	\$207,284	\$203,318	\$144,091	\$169,410	\$187,235	\$256,764
All Other										
Professional Services	\$89,946	\$80,908	\$87,887	\$63,733	\$73,093	\$79,683	\$72,081	\$102,020	\$79,147	\$17,147
Travel Expenses	\$7,231	\$5,480	\$1,692	\$7,824	\$6,197	\$9,303	\$0	\$7,599	\$12,384	\$10,574
Miscellaneous Operating Expenses	\$15,373	\$4,547	\$4,375	\$6,890	\$4,691	\$9,690	\$9	\$36,872	\$35,871	\$40,521
Commodities	\$44,230	\$25,328	\$67,774	\$34,774	\$39,739	\$26,002	\$4,742	\$25,708	\$101,016	\$35,954
Contributions and Transfers to Other Funds	\$21,276	\$23,442	\$17,037	\$20,423	\$24,468	\$18,619	\$11,391	\$14,622	\$15,510	\$21,097
All Other - Subtotal	\$178,055	\$139,704	\$178,766	\$133,643	\$148,187	\$143,297	\$88,223	\$186,821	\$243,927	\$125,294
Total Expenditures	\$445,939	\$423,404	\$394,714	\$358,008	\$355,471	\$346,615	\$232,314	\$356,231	\$431,162	\$382,057

EDU - DEPARTMENT OF EDUCATION
0220 - Education in Unorganized Territory
020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$46,240	\$0	\$0	\$0	\$0
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$7,200	\$0	\$0	\$0	\$0
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$5,902	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$1,359	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$60,701	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$54,331	\$79,512	\$2,253	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$9,787	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$3,200	\$3,547	\$2,992	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$19,253	\$38,794	\$22,504	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$76,784	\$131,640	\$27,749	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$137,485	\$131,640	\$27,749	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
Z079 - Federal and State Program Services
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$486,556	\$434,825	\$0	\$0	\$0
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$147,076	\$116,861	\$0	\$0	\$0
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$90,223	\$88,302	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$21,710	\$16,730	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$745,565	\$656,718	\$0	\$0	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$4,359	\$6,621	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$334	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$38,539	\$46,922	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$15,386	\$15,390	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$58,617	\$68,933	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$804,182	\$725,651	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
Z079 - Federal and State Program Services
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$332,023	\$331,982	\$0	\$0	\$0
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$113,730	\$87,888	\$71	\$0	\$0
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$65,299	\$64,325	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$14,273	\$11,708	-\$71	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$525,324	\$495,902	\$0	\$0	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$570,972	\$829,700	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$36,864	\$53,235	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$66,629	\$176,202	-\$8	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$56,767	\$95,003	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$47,119,191	\$53,236,725	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$2,823,512	\$1,040,405	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$71,419	\$85,081	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$50,745,355	\$55,516,350	-\$8	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$51,270,679	\$56,012,253	-\$8	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
Z079 - Federal and State Program Services
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$44,594	\$50,674	\$0	\$0	\$0
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$13,477	\$13,219	\$0	\$0	\$0
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$6,068	\$6,447	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$1,769	\$1,790	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$65,908	\$72,129	\$0	\$0	\$0
All Other										
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$43	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	-\$20	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$3,741	\$3,720	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$3,741	\$3,743	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$69,650	\$75,872	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
Z079 - Federal and State Program Services
020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$23,934,528	\$13,992,726	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$133,888	\$22,352	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$24,068,416	\$14,015,078	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$24,068,416	\$14,015,078	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
Z068 - FHM - School Breakfast Program
011 - Fund for a Healthy Maine

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Commodities	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$187,270	\$168,610	\$162,474	\$195,753	\$212,123	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$2,587	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$224,857	\$168,610	\$162,474	\$195,753	\$212,123	\$208,307
Total Expenditures	\$0	\$0	\$0	\$0	\$224,857	\$168,610	\$162,474	\$195,753	\$212,123	\$208,307

EDU - DEPARTMENT OF EDUCATION
0949 - FHM - School Nurse Consultant
011 - Fund for a Healthy Maine

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$54,974	\$55,904	\$56,710	\$58,015	\$59,797	\$59,021	\$58,800	\$0	\$0	\$0
Retirement Costs	\$13,909	\$15,761	\$15,782	\$17,034	\$18,441	\$18,055	\$15,329	\$0	\$0	\$0
Health Insurance	\$6,899	\$7,056	\$9,278	\$12,450	\$13,008	\$13,462	\$14,153	\$0	\$0	\$0
Other Fringe Benefits	\$1,864	\$2,029	\$1,829	\$2,286	\$2,325	\$2,334	\$2,072	\$0	\$0	\$0
Personal Services - Subtotal	\$77,646	\$80,750	\$83,600	\$89,786	\$93,572	\$92,871	\$90,353	\$0	\$0	\$0
All Other										
Professional Services	\$0	\$117	\$25	\$30	\$0	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$145	\$553	\$0	\$1,658	\$0	\$189	\$549	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$1,826	\$2,304	\$438	\$1,361	\$158	\$81	\$530	\$0	\$0	\$0
Commodities	\$1,070	\$975	\$703	\$219	\$0	\$895	\$695	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$3,605	\$3,726	\$4,841	\$5,736	\$6,929	\$5,338	\$4,750	\$0	\$0	\$0
All Other - Subtotal	\$6,645	\$7,876	\$6,006	\$9,003	\$7,087	\$6,503	\$6,526	\$0	\$0	\$0
Total Expenditures	\$84,291	\$88,626	\$89,606	\$98,789	\$100,659	\$99,373	\$96,879	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
0308 - General Purpose Aid for Local Schools
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$1,068,182	\$1,034,558	\$1,101,105	\$1,005,868	\$1,040,954
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$340,861	\$281,648	\$256,950	\$238,368	\$331,196
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$221,289	\$217,132	\$216,941	\$183,387	\$175,365
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$43,523	\$36,633	\$37,498	\$34,718	\$36,724
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,919
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$1,673,854	\$1,569,971	\$1,612,494	\$1,462,341	\$1,590,157
All Other										
Professional Services	\$2,771,878	\$4,766,552	\$2,778,578	\$4,159,055	\$3,295,959	\$3,464,497	\$2,403,190	\$1,145,803	\$1,134,501	\$1,264,000
Travel Expenses	\$2,846	\$70	\$1,885	\$1,341	\$216	\$0	\$547	\$2,308	\$7,472	\$2,067
Miscellaneous Operating Expenses	\$2,529,161	\$9,026,768	\$12,833,452	\$1,109,737	\$5,844	\$394	\$14,340	\$372,406	\$33,679	\$29,737
Commodities	\$5,687	\$371,529	\$275,220	\$1,064,877	\$1,025,710	\$1,186,287	\$2,878,536	\$2,653,605	\$4,057,866	\$2,974,354
Grants, Subsidies and Pensions to Other Governments	\$715,160,789	\$804,922,862	\$874,807,335	\$902,501,227	\$898,461,642	\$854,438,695	\$810,445,949	\$832,877,155	\$808,296,997	\$879,812,359
Grants, Subsidies and Pensions to Public and Private Organizations	\$17,376,988	\$18,497,451	\$20,203,364	\$42,827,441	\$29,354,467	\$27,851,274	\$24,081,144	\$22,704,766	\$22,852,240	\$25,099,764
Grants, Subsidies and Pensions to Individuals	\$4,900	\$103,200	\$85,207	\$2,667,759	\$2,282,510	\$2,773,690	\$2,818,406	\$3,320,663	\$3,495,354	\$3,660,893
Debt Service Interest	\$502,801	\$504,325	\$26,726	\$21,659	\$7,518	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$738,355,049	\$838,193,470	\$911,011,767	\$954,353,096	\$934,433,865	\$889,714,836	\$842,642,113	\$863,076,706	\$839,878,111	\$912,843,175
Total Expenditures	\$738,355,049	\$838,193,470	\$911,011,767	\$954,353,096	\$934,433,865	\$891,388,690	\$844,212,084	\$864,689,200	\$841,340,452	\$914,433,332

EDU - DEPARTMENT OF EDUCATION
0308 - General Purpose Aid for Local Schools
020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$26,283,869	\$29,895,243	\$56,338,354	\$15,916,686	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$52,833	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$26,336,702	\$29,895,243	\$56,338,354	\$15,916,686	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$26,336,702	\$29,895,243	\$56,338,354	\$15,916,686	\$0	\$0

EDU - DEPARTMENT OF EDUCATION

0836 - Leadership

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$427,521	\$453,258	\$441,498	\$462,914	\$469,804	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$112,308	\$129,098	\$128,720	\$142,218	\$151,583	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$72,724	\$72,525	\$77,615	\$79,662	\$75,589	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$13,321	\$14,909	\$14,871	\$17,357	\$15,889	\$0	\$0	\$0	\$0	\$0
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$134	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$625,873	\$669,791	\$662,704	\$702,151	\$712,999	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$3,497	\$59,678	\$5,784	\$32,702	\$752	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$15,676	\$4,985	\$6,892	\$11,638	\$5,873	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$107,746	\$45,320	\$110,962	\$75,225	\$28,034	\$0	\$0	\$0	\$0	\$0
Commodities	\$40,729	\$45,276	\$31,899	\$29,988	\$22,716	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$100	-\$5	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$167,748	\$155,254	\$155,537	\$149,554	\$2,057,375	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$793,621	\$825,045	\$818,241	\$851,706	\$2,770,374	\$0	\$0	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION

0836 - Leadership

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$158,601	\$113,582	\$123,046	\$114,412	\$67,482	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$40,182	\$31,525	\$34,813	\$34,393	\$20,812	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$31,855	\$21,152	\$26,250	\$24,238	\$14,915	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$4,977	\$4,011	\$5,221	\$5,163	\$3,072	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$235,615	\$170,270	\$189,330	\$178,206	\$106,281	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$788,941	\$553,974	\$284,783	\$47,665	\$86,784	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$10,404	\$5,252	\$9,231	\$4,541	\$11,088	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$39,889	\$22,779	\$21,744	\$13,533	\$5,359	\$0	\$0	-\$1,685	\$0	\$0
Commodities	\$15,958	\$12,826	\$9,861	\$6,442	\$4,705	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$3,538,563	\$3,109,121	\$2,194,416	\$386,871	\$820,847	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$64,943	\$35,300	\$127,385	\$19,229	-\$9,960	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$51,680	\$52,700	\$27,450	\$6,406	-\$4,806	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$52,564	\$44,843	\$23,229	\$14,471	\$15,835	\$0	\$0	-\$72	\$0	\$0
All Other - Subtotal	\$4,562,942	\$3,836,796	\$2,698,098	\$499,158	\$929,852	\$0	\$0	-\$1,757	\$0	\$0
Total Expenditures	\$4,798,557	\$4,007,065	\$2,887,428	\$677,364	\$1,036,133	\$0	\$0	-\$1,757	\$0	\$0

EDU - DEPARTMENT OF EDUCATION

0836 - Leadership

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$64,842	\$163,388	\$1,499,836	\$102,287	\$460,279	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$267	\$8,823	\$23,029	\$2,671	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$2,271	\$16,940	-\$3,662	\$830	\$4,695	\$0	\$0	\$0	\$0	\$0
Commodities	\$4,745	\$5,504	\$25,996	\$12,000	\$392	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$106,561	\$45,779	\$56,843	\$13,089	\$60,349	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$2,506	\$84,771	\$16,967	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$500	\$141,000	\$26,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$21,468	\$11,409	\$69,704	\$7,260	\$34,434	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$200,654	\$395,349	\$1,782,818	\$155,104	\$560,149	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$200,654	\$395,349	\$1,782,818	\$155,104	\$560,149	\$0	\$0	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION

Z077 - Leadership Team

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$637,742	\$589,877	\$712,016	\$673,699	\$631,136
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$204,950	\$171,595	\$181,509	\$172,751	\$187,914
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$101,065	\$98,584	\$129,243	\$118,564	\$100,522
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$21,603	\$16,911	\$20,673	\$19,162	\$22,528
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$965,361	\$876,967	\$1,043,441	\$984,176	\$942,101
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$447,871	\$398,693	\$431,140	\$360,451	\$320,742
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$8,047	\$5,861	\$10,995	\$6,025	\$5,467
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$17,820	\$8,307	\$12,890	\$15,421	\$25,421
Commodities	\$0	\$0	\$0	\$0	\$0	\$24,672	\$30,573	\$25,896	\$24,384	\$26,912
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$90,788	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$589,199	\$443,435	\$480,921	\$406,281	\$378,542
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$1,554,560	\$1,320,401	\$1,524,362	\$1,390,457	\$1,320,643

EDU - DEPARTMENT OF EDUCATION

Z077 - Leadership Team

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$182,731	\$58,962	\$3,635	\$0	\$41,536
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$62,076	\$15,454	\$993	\$0	\$12,409
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$21,494	\$8,225	\$415	\$0	\$4,583
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$6,215	\$2,170	\$119	\$0	\$1,417
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$279,137	\$84,812	\$5,162	\$0	\$59,946
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$369,310	\$48,236	\$41,943	\$18,582	\$933,018
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$3,426	\$4,769	\$5,992	\$0	\$5,195
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$10,415	\$11,721	\$4,352	\$598	\$453
Commodities	\$0	\$0	\$0	\$0	\$0	\$10,576	\$3,479	\$6,093	\$1,101	\$90,745
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$704,296	\$120,845	\$774,767	\$0	\$412,771
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$12,269	\$0	\$0	\$109,071	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$38,196	\$7,890	\$2,720	\$757	\$63,671
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$1,148,488	\$196,940	\$835,866	\$130,109	\$1,505,852
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$1,427,624	\$281,752	\$841,029	\$130,109	\$1,565,798

EDU - DEPARTMENT OF EDUCATION

Z077 - Leadership Team

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	-\$1	\$124,318	\$129,058	\$132,266	\$152,971
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$38,624	\$35,297	\$36,214	\$54,372
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$13,663	\$13,663	\$21,629	\$26,069
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$3,386	\$3,428	\$3,697	\$4,607
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,890
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	-\$1	\$179,991	\$181,445	\$193,806	\$239,909
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$188,381	\$436,224	\$543,369	\$586,829	\$711,194
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$2,400	\$7,197	\$5,785	\$7,151	\$9,040
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$65,802	\$74,657	\$119,421	\$88,901	\$48,060
Commodities	\$0	\$0	\$0	\$0	\$0	\$27,954	\$17,358	\$30,122	\$27,487	\$107,815
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$40,722	\$0	\$60,608	\$1,393,513	\$2,553,659
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$39,815	\$12,800	\$8,686	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$17,259	\$2,657	\$250
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$16,152	\$33,062	\$25,137	\$27,011	\$40,817
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$381,225	\$582,298	\$810,387	\$2,133,550	\$3,470,835
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$381,224	\$762,289	\$991,833	\$2,327,356	\$3,710,744

EDU - DEPARTMENT OF EDUCATION

0839 - Learning Systems

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$526,064	\$556,163	\$557,484	\$496,570	\$723,343	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$128,519	\$151,352	\$153,401	\$140,784	\$218,018	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$83,904	\$85,030	\$79,846	\$70,699	\$117,913	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$18,870	\$20,953	\$21,894	\$20,980	\$29,914	\$0	\$0	\$0	\$0	\$0
Unemployment Reimbursements	\$0	\$0	\$0	\$2,979	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$757,357	\$813,497	\$812,625	\$732,012	\$1,089,189	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$4,417,404	\$4,245,452	\$3,723,120	\$4,723,216	\$4,043,807	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$21,559	\$20,587	\$31,908	\$11,553	\$17,727	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$105,844	\$90,683	\$100,101	\$50,700	\$58,642	\$0	\$0	\$0	\$0	\$0
Commodities	\$45,132	\$36,027	\$52,008	\$25,429	\$24,894	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$2,000	\$0	\$300,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$353,445	\$402,045	\$514,787	\$628,363	\$150,314	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$6,775	\$2,025	\$2,000	\$19,600	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$4,952,160	\$4,796,820	\$4,723,924	\$5,458,861	\$4,305,385	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$5,709,517	\$5,610,317	\$5,536,549	\$6,190,873	\$5,394,573	\$0	\$0	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION

0839 - Learning Systems

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$1,961,669	\$2,035,416	\$2,023,416	\$2,113,709	\$2,271,779	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$492,081	\$563,878	\$578,198	\$622,120	\$705,650	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$376,736	\$377,584	\$381,296	\$411,681	\$441,613	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$66,728	\$73,447	\$76,759	\$83,937	\$91,634	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$2,897,214	\$3,050,325	\$3,059,669	\$3,231,448	\$3,510,677	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$2,867,033	\$1,722,586	\$1,529,194	\$2,041,029	\$2,522,330	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$133,758	\$153,023	\$150,059	\$140,032	\$142,807	-\$288	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$525,083	\$458,545	\$414,437	\$372,129	\$333,316	-\$186	\$0	-\$2,396	\$0	\$0
Commodities	\$201,244	\$187,512	\$190,356	\$148,987	\$138,767	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$95,462,886	\$105,693,207	\$104,548,353	\$98,245,218	\$103,634,577	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$10,885,482	\$8,117,299	\$9,379,351	\$7,738,037	\$10,138,897	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$40,169	\$42,273	\$23,641	\$12,893	\$3,019	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$329,382	\$326,448	\$241,173	\$357,001	\$492,787	-\$32	\$0	-\$103	\$0	\$0
All Other - Subtotal	\$110,445,038	\$116,700,894	\$116,476,565	\$109,055,326	\$117,406,500	-\$506	\$0	-\$2,499	\$0	\$0
Total Expenditures	\$113,342,252	\$119,751,218	\$119,536,233	\$112,286,774	\$120,917,177	-\$506	\$0	-\$2,499	\$0	\$0

EDU - DEPARTMENT OF EDUCATION

0839 - Learning Systems

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$38,841	\$42,543	\$43,987	\$54,992	\$38,557	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$10,178	\$11,860	\$12,483	\$13,033	\$17,657	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$8,110	\$8,226	\$8,349	\$8,679	\$8,691	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$1,424	\$1,577	\$1,626	\$1,838	\$2,055	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$58,553	\$64,205	\$66,445	\$78,542	\$66,959	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$52,795	\$44,605	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	-\$499	\$3,892	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$7	\$401	\$3	\$9,560	\$8,806	\$0	\$0	\$0	\$0	\$0
Commodities	\$861	\$2,097	\$1,240	\$4,122	\$447	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$30,000	\$25,000	\$0	\$95,687	\$53,265	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$24,000	\$107,000	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$235,200	-\$1,000	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$2,977	\$3,909	\$3,053	\$8,908	\$9,184	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$33,845	\$31,407	\$4,297	\$429,774	\$226,199	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$92,398	\$95,613	\$70,741	\$508,316	\$293,158	\$0	\$0	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION

0839 - Learning Systems

015 - Federal Block Grant Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$91,999	\$104,807	\$92,774	\$105,316	\$112,796	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$23,178	\$29,217	\$26,329	\$30,915	\$34,786	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$12,531	\$14,113	\$11,339	\$21,541	\$29,718	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$3,071	\$3,889	\$2,675	\$3,553	\$4,359	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$130,779	\$152,025	\$133,117	\$161,325	\$181,660	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$904	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$106	\$104	\$3	\$88	\$2,109	\$0	\$0	\$0	\$0	\$0
Commodities	\$251	\$0	\$0	\$1,889	\$866	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$6,570	\$8,916	\$6,005	\$9,675	\$13,716	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$6,927	\$9,020	\$6,008	\$11,652	\$17,611	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$137,706	\$161,045	\$139,125	\$172,977	\$199,270	\$0	\$0	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
Z029 - Learning Through Technology
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$183,219	\$285,168	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$0	\$0	\$0	\$52,959	\$92,484	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$0	\$0	\$0	\$42,623	\$61,576	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$6,963	\$10,905	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$285,764	\$450,134	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$6,046,692	\$5,817,510	\$10,251,547	\$6,057,311	\$145,030	\$217,484	\$163,716
Travel Expenses	\$0	\$0	\$0	\$5,165	\$9,905	\$6,062	\$5,258	\$7,373	\$2,458	\$12,810
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$7,002,624	\$6,945,600	\$14,553,362	\$6,719,904	\$5,128,140	\$9,343,781	\$11,249,939
Commodities	\$0	\$0	\$0	\$20,704	\$659,311	\$701,695	\$490,030	\$470,109	\$495,661	\$527,000
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$14,302	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$1,380,685	\$8,359,803	\$6,792,380	\$423,293
Debt Service Interest	\$0	\$0	\$0	\$0	\$0	\$30,348	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$37,028	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$13,075,184	\$13,483,655	\$25,543,014	\$14,653,187	\$14,110,454	\$16,851,764	\$12,376,759
Total Expenditures	\$0	\$0	\$0	\$13,360,948	\$13,933,788	\$25,543,014	\$14,653,187	\$14,110,454	\$16,851,764	\$12,376,759

EDU - DEPARTMENT OF EDUCATION
Z029 - Learning Through Technology
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$40,025	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$0	\$0	\$0	\$0	\$12,343	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$0	\$0	\$0	\$0	\$5,677	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$1,663	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$59,708	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$199,804	\$5,215	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$4,596	\$1,573	\$0	\$827	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$502	\$10,899	\$333	\$763	\$399	\$0	\$0
Commodities	\$0	\$0	\$0	\$836	\$29	\$0	\$16	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$1,791,828	\$1,305,147	\$1,250,530	\$658,137	\$324,549	\$263,068	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$630	\$1,253	\$3,115	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$9,403	\$5,947	\$19	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$2,003,002	\$1,333,086	\$1,255,570	\$658,915	\$325,775	\$263,068	\$0
Total Expenditures	\$0	\$0	\$0	\$2,003,002	\$1,392,794	\$1,255,570	\$658,915	\$325,775	\$263,068	\$0

EDU - DEPARTMENT OF EDUCATION
Z029 - Learning Through Technology
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$491,402	\$603,771	\$0	\$434,795	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,609	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$123,246	\$151,177	\$7,480,495	\$6,619,292	\$6,265,038	\$2,279,108	\$10,738,003
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$183	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,521	\$129,391
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$250,250	\$50,001	\$5,145	\$63,531	\$1,800,000	\$3,690
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$40,421	\$7,603	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$655,068	\$1,012,800	\$7,530,496	\$7,059,415	\$6,330,178	\$4,193,629	\$10,871,084
Total Expenditures	\$0	\$0	\$0	\$655,068	\$1,012,800	\$7,530,496	\$7,059,415	\$6,330,178	\$4,193,629	\$10,871,084

EDU - DEPARTMENT OF EDUCATION
Z029 - Learning Through Technology
020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$20,000	\$40,000	\$81,543	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$3,200	\$2,466	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$1,530	\$695	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$1,914,228	\$838,059	\$458,018	\$33,379	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$4,242	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$1,943,200	\$881,220	\$539,561	\$33,379	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$1,943,200	\$881,220	\$539,561	\$33,379	\$0

EDU - DEPARTMENT OF EDUCATION
Z134 - Maine Community Services
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,993	\$176,407
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,025	\$32,802
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,422	\$36,548
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,459	\$11,639
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272,898	\$257,396
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,062	\$65,508
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,962	\$16,132
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,258	\$16,855
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,561	\$21,577
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$917,540	\$1,331,630
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,003	\$22,062
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,036,385	\$1,473,765
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309,283	\$1,731,161

EDU - DEPARTMENT OF EDUCATION
Z134 - Maine Community Services
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,085	\$74,280
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,577	\$1,480
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,728	\$4,069
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,625	\$19,516
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,555	\$2,291
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,695	\$5,806
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,265	\$107,442
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,265	\$107,442

EDU - DEPARTMENT OF EDUCATION
0838 - Management Information Systems
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$523,730	\$726,878	\$470,657	\$400,906	\$494,528	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$135,470	\$202,925	\$136,195	\$124,592	\$160,940	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$107,062	\$148,612	\$98,071	\$76,924	\$96,518	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$15,185	\$23,926	\$16,344	\$15,571	\$18,777	\$0	\$0	\$0	\$0	\$0
Unemployment Reimbursements	\$6,644	\$1,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$788,091	\$1,103,548	\$721,267	\$617,992	\$770,764	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$374,735	\$457,494	\$457,876	\$792,089	\$999,966	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$4,301	\$3,539	\$6,073	\$2,465	\$2,697	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$25,089	\$31,774	\$37,036	\$20,071	\$24,336	\$0	\$0	\$0	\$0	\$0
Commodities	\$699,612	\$787,278	\$923,731	\$1,155,950	\$577,822	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$175,019	\$652,616	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$100	-\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$1,103,837	\$1,280,080	\$1,424,717	\$2,145,594	\$2,257,437	\$0	\$0	\$0	\$0	\$0
Capital Expenditures										
Capital Expenditures	\$17,598	\$16,165	\$22,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$17,598	\$16,165	\$22,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,909,525	\$2,399,793	\$2,168,882	\$2,763,586	\$3,028,202	\$0	\$0	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
0838 - Management Information Systems
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$195,885	\$134,838	\$116,018	\$117,547	\$60,629	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$49,227	\$37,626	\$32,926	\$34,519	\$18,698	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$38,501	\$22,679	\$19,135	\$19,895	\$13,008	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$6,083	\$4,156	\$3,321	\$3,858	\$1,528	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$289,696	\$199,299	\$171,399	\$175,819	\$93,863	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$352,400	\$29,547	\$2,022	\$51,422	\$323,398	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$9,104	\$11,598	\$5,221	\$5,687	\$1,905	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$2,216	\$448,352	\$433,577	\$391,171	\$11,065	\$0	\$0	\$0	\$0	\$0
Commodities	\$481	\$161	\$21,729	\$29,514	\$5,998	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$3,377,405	\$2,950,441	\$2,382,110	\$1,889,351	\$1,893,227	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$3,257	\$2,359	\$1,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$32,760	\$14,580	\$9,405	\$8,868	\$32,246	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$3,777,621	\$3,457,038	\$2,855,219	\$2,376,013	\$2,267,838	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$4,067,318	\$3,656,336	\$3,026,618	\$2,551,832	\$2,361,701	\$0	\$0	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
Z147 - National Board Certification Salary Supplement Fund
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$240,000
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$240,000
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$240,000

EDU - DEPARTMENT OF EDUCATION
Z148 - National Board Certification Scholarship Fund
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,050	\$48,700
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,050	\$48,700
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,050	\$48,700

EDU - DEPARTMENT OF EDUCATION
Z081 - PK-20, Adult Education and Federal Programs Team
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$794,775	\$889,549	\$777,158	\$841,348	\$829,026
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$243,960	\$235,474	\$173,727	\$189,244	\$253,761
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$136,096	\$135,112	\$132,166	\$153,877	\$138,194
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$30,592	\$29,149	\$24,773	\$27,798	\$27,931
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$1,205,423	\$1,289,284	\$1,107,824	\$1,212,267	\$1,248,912
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$2,732,085	\$3,056,383	\$2,664,857	\$2,574,556	\$2,583,846
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$38,979	\$26,557	\$22,563	\$28,554	\$39,209
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$280,747	\$266,404	\$293,344	\$366,992	\$336,329
Commodities	\$0	\$0	\$0	\$0	\$0	\$63,523	\$45,619	\$48,757	\$56,768	\$40,003
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$1,000	\$62,000	\$20,000	\$13,654	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$5,687	\$1,000	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$3,116,334	\$3,457,862	\$3,055,208	\$3,041,524	\$2,999,387
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$4,321,757	\$4,747,146	\$4,163,032	\$4,253,791	\$4,248,299

EDU - DEPARTMENT OF EDUCATION
Z081 - PK-20, Adult Education and Federal Programs Team
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$698,558	\$750,784	\$975,601	\$899,444	\$857,870
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$195,989	\$193,058	\$216,348	\$214,405	\$266,321
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$130,003	\$150,929	\$170,731	\$151,740	\$146,012
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$25,323	\$25,467	\$31,119	\$29,031	\$28,705
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,013	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$1,049,872	\$1,120,238	\$1,393,800	\$1,297,633	\$1,298,908
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$4,667,525	\$3,115,626	\$4,207,978	\$4,118,655	\$3,999,868
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$110,489	\$114,391	\$82,357	\$132,358	\$77,393
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$118,139	\$158,630	\$190,831	\$133,638	\$75,953
Commodities	\$0	\$0	\$0	\$0	\$0	\$68,791	\$128,090	\$232,505	\$250,829	\$305,324
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$18,110,177	\$15,133,090	\$54,764,613	\$64,849,419	\$70,499,749
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$3,449,543	\$3,900,472	\$4,373,000	\$3,686,535	\$3,292,260
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$850	\$3,279	\$59,535	\$50,493	\$17,500
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$341,437	\$239,096	\$258,770	\$220,500	\$335,887
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$26,866,951	\$22,792,675	\$64,169,588	\$73,442,427	\$78,603,934
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$27,916,823	\$23,912,914	\$65,563,388	\$74,740,061	\$79,902,843

EDU - DEPARTMENT OF EDUCATION
Z081 - PK-20, Adult Education and Federal Programs Team
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,589	\$44,749	\$29,881
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,132	\$10,014	\$9,089
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,473	\$6,885	\$4,562
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$923	\$1,655	\$1,134
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,118	\$63,303	\$44,666
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,105	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523	\$1,435
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64	\$43
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73	\$94
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$20,000	\$25,000	\$25,000	\$30,000	\$30,000
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,936	\$2,387	\$2,702
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$20,000	\$25,000	\$30,041	\$33,047	\$34,274
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$20,000	\$25,000	\$72,159	\$96,349	\$78,940

EDU - DEPARTMENT OF EDUCATION
Z081 - PK-20, Adult Education and Federal Programs Team
020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$226	\$0	\$0
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226	\$0	\$0
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other										
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,549,504	\$4,116,777	\$2,294,106
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,549,504	\$4,116,777	\$2,294,106
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,549,504	\$4,116,777	\$2,294,106

EDU - DEPARTMENT OF EDUCATION
Z032 - Professional Development and Education Fund
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$1,008	\$5,000	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$1,008	\$5,000	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$1,008	\$5,000	\$0	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION

0840 - Regional Services

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$520,076	\$453,186	\$421,105	\$566,565	\$508,533	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$131,292	\$125,511	\$118,395	\$167,050	\$160,181	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$73,819	\$62,608	\$62,664	\$91,856	\$88,770	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$15,388	\$13,769	\$13,708	\$20,870	\$18,590	\$0	\$0	\$0	\$0	\$0
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$5,715	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$740,575	\$655,073	\$615,872	\$846,341	\$781,789	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$28,990	\$320,962	\$112,259	\$87,474	\$154,867	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$15,884	\$13,010	\$23,098	\$25,829	\$18,491	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$40,482	\$77,320	\$47,775	\$118,850	\$69,099	\$0	\$0	\$0	\$0	\$0
Commodities	\$35,723	\$31,386	\$47,021	\$58,355	\$23,768	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$160	\$0	\$4,360	\$12,600	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$100	-\$5	\$0	\$16,025	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$1,120	\$425	\$25	\$973	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$122,299	\$443,259	\$230,177	\$311,866	\$278,825	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$862,874	\$1,098,332	\$846,049	\$1,158,207	\$1,060,614	\$0	\$0	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION

0840 - Regional Services

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$50,956	\$53,587	\$117,286	\$107,241	\$199,143	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$12,892	\$14,909	\$31,587	\$31,318	\$56,556	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$6,899	\$7,056	\$15,140	\$16,703	\$28,955	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$1,795	\$2,086	\$4,331	\$4,569	\$7,506	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$72,542	\$77,639	\$168,343	\$159,831	\$292,160	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$4,868,939	\$3,072,794	\$5,179,111	\$4,926,731	\$5,928,020	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$27,506	\$33,182	\$66,886	\$59,882	\$50,136	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$178,084	\$180,995	\$206,437	\$72,550	\$61,743	\$0	\$0	\$0	\$0	\$0
Commodities	\$524,775	\$226,458	\$71,773	\$56,154	\$63,885	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$12,536,737	\$13,147,127	\$13,479,853	\$13,130,129	\$12,938,323	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$331,881	\$734,612	\$1,500,651	\$1,988,451	\$2,138,312	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$40,080	\$47,503	\$33,475	\$7,100	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$281,604	\$205,478	\$261,764	\$320,214	\$472,723	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$18,789,608	\$17,648,149	\$20,799,950	\$20,561,213	\$21,653,142	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$18,862,150	\$17,725,788	\$20,968,293	\$20,721,044	\$21,945,303	\$0	\$0	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION

Z051 - Regional Support Services

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$364,690	\$218,714	\$594,788	\$82,073	\$1,170	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$172	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$887	\$1,443	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$7,616	\$442,316	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$364,690	\$218,714	\$628,463	\$525,832	\$1,170	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$364,690	\$218,714	\$628,463	\$525,832	\$1,170	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
Z033 - Retired Teachers Group Life Insurance
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$2,404,632	\$2,518,852	\$2,417,137	\$2,531,951	\$2,958,524	\$3,099,051	\$3,440,000
All Other - Subtotal	\$0	\$0	\$0	\$2,404,632	\$2,518,852	\$2,417,137	\$2,531,951	\$2,958,524	\$3,099,051	\$3,440,000
Total Expenditures	\$0	\$0	\$0	\$2,404,632	\$2,518,852	\$2,417,137	\$2,531,951	\$2,958,524	\$3,099,051	\$3,440,000

**EDU - DEPARTMENT OF EDUCATION
0854 - Retired Teachers' Health Insurance
010 - General Fund**

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Miscellaneous Operating Expenses	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$13,194,427	\$11,250,312	\$16,273,961	\$17,413,138	\$17,706,058	\$18,768,421	\$19,800,684	\$23,000,000	\$23,000,000	\$24,000,000
All Other - Subtotal	\$13,194,427	\$11,250,442	\$16,273,961	\$17,413,138	\$17,706,058	\$18,768,421	\$19,800,684	\$23,000,000	\$23,000,000	\$24,000,000
Total Expenditures	\$13,194,427	\$11,250,442	\$16,273,961	\$17,413,138	\$17,706,058	\$18,768,421	\$19,800,684	\$23,000,000	\$23,000,000	\$24,000,000

EDU - DEPARTMENT OF EDUCATION
0898 - School Breakfast Program
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$25,000	\$0	\$0	\$0	\$39,015	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$25,000	\$0	\$0	\$0	\$39,015	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$25,000	\$0	\$0	\$0	\$39,015	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
Z078 - School Finance and Operations
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$131,315	\$107,083	\$398,113	\$392,999	\$454,315
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$40,169	\$27,918	\$91,496	\$91,471	\$141,917
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$32,033	\$30,757	\$91,578	\$92,905	\$105,060
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$6,850	\$5,376	\$15,997	\$15,883	\$19,081
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$210,367	\$171,133	\$597,184	\$593,444	\$720,373
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$262,321	\$54,258	\$42,481	\$31,345	\$40,905
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$7,064	\$9,386	\$4,857	\$871	\$3,539
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$33,486	\$18,782	\$51,636	\$61,784	\$53,299
Commodities	\$0	\$0	\$0	\$0	\$0	\$1,233,216	\$625,789	\$656,292	\$466,823	\$614,211
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$1,238,076	\$1,033,500	\$1,048,539	\$1,048,152	\$1,057,813
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$2,774,163	\$1,741,716	\$1,803,805	\$1,608,974	\$1,769,767
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$2,984,530	\$1,912,849	\$2,400,989	\$2,202,418	\$2,490,140

EDU - DEPARTMENT OF EDUCATION
Z078 - School Finance and Operations
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$291,195	\$315,285	\$359,516	\$344,330	\$354,957
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$88,935	\$83,386	\$80,352	\$76,908	\$108,268
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$58,285	\$65,469	\$74,938	\$63,572	\$51,428
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$11,618	\$10,905	\$12,167	\$11,735	\$13,741
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$450,033	\$475,044	\$526,973	\$496,545	\$528,395
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$669,829	\$1,276,260	\$113,467	\$114,630	\$41,298
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$10,750	\$13,290	\$13,963	\$29,315	\$33,038
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$9,205	\$14,481	\$15,339	\$20,655	\$13,256
Commodities	\$0	\$0	\$0	\$0	\$0	\$206,999	\$409,950	\$188,533	\$260,413	\$344,569
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$42,559,456	\$45,351,120	\$72,397,619	\$56,724,256	\$48,072,748
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$461,193	\$924,550	\$829,257	\$832,967	\$649,718
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$76,453	\$112,873	\$36,738	\$34,520	\$56,142
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$43,993,886	\$48,102,525	\$73,594,917	\$58,016,757	\$49,210,768
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$139,228	\$14,308	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$139,228	\$14,308	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$44,443,919	\$48,716,797	\$74,136,197	\$58,513,301	\$49,739,163

EDU - DEPARTMENT OF EDUCATION
Z078 - School Finance and Operations
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$186,315	\$214,603	\$172,050	\$150,365	\$155,860
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$60,629	\$59,580	\$42,233	\$37,432	\$51,256
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$33,703	\$38,776	\$32,361	\$31,575	\$28,773
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$7,782	\$7,906	\$6,281	\$5,469	\$5,609
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$288,429	\$320,866	\$252,925	\$224,842	\$241,497
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$334,428	\$146,608	\$118,347	\$100,063	\$54,013
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$2,917	\$4,688	\$924	\$578	\$1,812
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$3,300	\$4,214	\$2,792	\$1,183	\$11,997
Commodities	\$0	\$0	\$0	\$0	\$0	\$228,642	\$179,460	\$156,846	\$143,352	\$145,694
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$6,440	\$0	\$3,951	\$2,337	\$1,547
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$960
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$48,689	\$33,817	\$22,765	\$17,539	\$26,595
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$624,415	\$368,787	\$305,635	\$265,051	\$242,617
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$912,844	\$689,653	\$558,560	\$489,893	\$484,114

EDU - DEPARTMENT OF EDUCATION
Z078 - School Finance and Operations
020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,152	\$98,477	\$55,422
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,667	\$22,039	\$16,846
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,696	\$25,651	\$16,233
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,097	\$3,462	\$1,991
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,613	\$149,629	\$90,491
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$495,285	\$1,417,735	\$1,573,035	\$856,440
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$6,613	\$6,482	\$11,902	\$8,366
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$12,278	\$7,306	\$4,475	\$6,467
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$27,617	\$360,182	\$210,227	\$490,041
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$343,643	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$343,643	\$541,794	\$1,791,704	\$1,799,639	\$1,361,314
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$343,643	\$541,794	\$1,882,317	\$1,949,268	\$1,451,805

EDU - DEPARTMENT OF EDUCATION
Z080 - Special Services Team
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,533	\$25,072
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,968	\$7,606
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,736	\$1,923
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,087	\$1,282
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$378
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,325	\$36,261
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$591,174	\$232,884	\$249,403	\$134,982	\$114,250
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$6,471	\$1,137	\$5,476	\$7,917	\$6,678
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$58,133	\$845	\$16,578	\$6,310	\$3,466
Commodities	\$0	\$0	\$0	\$0	\$0	\$4,432	\$4,637	\$21,113	\$9,109	\$9,536
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$65,846	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$660,210	\$239,502	\$302,571	\$224,165	\$133,929
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$660,210	\$239,502	\$302,571	\$262,489	\$170,190

EDU - DEPARTMENT OF EDUCATION
Z080 - Special Services Team
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$1,458,790	\$1,470,126	\$1,386,520	\$1,054,300	\$950,750
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$449,431	\$387,038	\$311,123	\$236,254	\$289,553
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$267,901	\$273,692	\$246,303	\$187,658	\$182,357
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$59,047	\$51,978	\$47,351	\$37,552	\$34,791
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240	\$554
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$2,235,169	\$2,182,835	\$1,991,297	\$1,516,003	\$1,458,005
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$1,777,712	\$1,714,776	\$1,093,349	\$936,246	\$1,032,415
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$42,398	\$49,779	\$24,434	\$32,125	\$29,252
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$108,798	\$94,327	\$77,653	\$52,244	\$80,852
Commodities	\$0	\$0	\$0	\$0	\$0	\$154,413	\$298,001	\$249,732	\$229,011	\$181,437
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$50,929,993	\$50,788,304	\$46,577,358	\$47,849,161	\$48,928,321
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$6,368,481	\$6,518,684	\$3,693,960	\$2,653,560	\$832,567
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$1,300	\$500	\$308
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$245,148	\$223,769	\$147,095	\$103,199	\$162,586
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$59,626,943	\$59,689,640	\$51,864,881	\$51,856,046	\$51,247,739
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$61,862,112	\$61,872,475	\$53,856,177	\$53,372,049	\$52,705,744

EDU - DEPARTMENT OF EDUCATION
Z080 - Special Services Team
015 - Federal Block Grant Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$112,637	\$112,720	\$74,461	\$116,980	\$119,136
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$34,456	\$29,385	\$16,642	\$26,180	\$35,704
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$30,849	\$32,466	\$19,615	\$24,181	\$29,038
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$4,471	\$3,980	\$2,518	\$4,111	\$4,328
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$182,412	\$178,551	\$113,236	\$171,452	\$188,207
All Other										
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$198	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$12	\$103	\$6	\$85	\$156
Commodities	\$0	\$0	\$0	\$0	\$0	\$602	\$586	\$230	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$10,401	\$9,242	\$4,857	\$6,401	\$11,010
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$11,212	\$9,931	\$5,093	\$6,486	\$11,166
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$193,624	\$188,482	\$118,329	\$177,938	\$199,373

EDU - DEPARTMENT OF EDUCATION
Z080 - Special Services Team
020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$351	\$120,884	\$43,334	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$550	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$728	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$23,229,675	\$24,930,926	\$4,692,752	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$206,244	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$23,437,547	\$25,051,809	\$4,736,087	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$23,437,547	\$25,051,809	\$4,736,087	\$0	\$0

EDU - DEPARTMENT OF EDUCATION

0837 - Support Systems

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$684,136	\$566,663	\$586,220	\$579,956	\$693,018	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$183,306	\$163,315	\$173,254	\$176,103	\$223,595	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$146,627	\$114,906	\$110,751	\$106,160	\$126,796	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$24,343	\$21,125	\$21,883	\$23,480	\$28,848	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$1,038,411	\$866,009	\$892,108	\$885,700	\$1,072,256	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$7,750	\$58,668	\$57,488	\$185,465	\$235,559	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$15,523	\$8,974	\$8,282	\$8,519	\$9,511	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$184,936	\$219,328	\$217,939	\$251,275	\$61,420	\$0	-\$40	\$0	\$0	\$0
Commodities	\$120,609	\$63,486	\$79,396	\$56,100	\$65,495	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$1,101,372	\$1,021,025	\$1,048,292	\$1,046,499	\$986,284	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$21,955	\$39,851	\$7,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$98,893	\$61,661	\$112,767	\$0	\$64,495	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$1,551,037	\$1,472,993	\$1,531,746	\$1,547,857	\$1,422,765	\$0	-\$40	\$0	\$0	\$0
Total Expenditures	\$2,589,448	\$2,339,002	\$2,423,854	\$2,433,556	\$2,495,020	\$0	-\$40	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION

0837 - Support Systems

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$314,892	\$272,697	\$291,192	\$325,800	\$376,659	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$82,011	\$76,810	\$85,779	\$96,727	\$122,379	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$55,267	\$48,068	\$51,274	\$55,420	\$62,432	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$9,754	\$9,857	\$11,020	\$13,120	\$14,454	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$461,924	\$407,432	\$439,265	\$491,067	\$575,924	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$533,850	\$166,979	\$182,620	\$174,050	\$208,235	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$4,953	\$9,383	\$8,120	\$8,203	\$3,080	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$10,418	\$20,533	\$14,798	\$6,271	\$41,084	\$0	\$0	\$0	\$0	\$0
Commodities	\$15,876	\$120,944	\$187,288	\$57,018	\$82,591	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$24,984,253	\$26,879,919	\$28,649,357	\$30,975,159	\$35,036,140	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$1,874,863	\$2,263,573	\$1,952,970	\$1,443,845	\$772,375	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$1,850	\$0	\$0	\$1,380	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$42,472	\$42,507	\$37,685	\$41,641	\$65,960	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$27,468,535	\$29,503,838	\$31,032,837	\$32,707,568	\$36,209,465	\$0	\$0	\$0	\$0	\$0
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$15,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$15,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$27,930,459	\$29,911,270	\$31,487,915	\$33,198,635	\$36,785,389	\$0	\$0	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION

0837 - Support Systems

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$98,673	\$164,208	\$261,054	\$208,679	\$163,919	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$24,964	\$44,835	\$73,534	\$61,954	\$54,249	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$16,301	\$22,100	\$34,439	\$28,671	\$29,629	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$3,585	\$5,094	\$8,496	\$7,379	\$6,711	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$143,522	\$236,236	\$377,523	\$306,683	\$254,508	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$365,664	\$266,837	\$321,447	\$313,106	\$239,685	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$8,334	\$9,066	\$11,550	\$6,717	\$4,978	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$550,418	\$120,734	\$130,049	\$60,801	\$32,706	\$0	-\$54	\$0	\$0	\$0
Commodities	\$22,376	\$17,088	\$23,383	\$12,087	\$6,694	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$394,801	\$234,115	\$100,134	\$407,201	\$217,846	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$8,047	\$8,100	\$100	\$0	-\$2,356	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$28,811	\$8,416	\$10,821	\$34,759	\$615	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$35,125	\$38,093	\$38,518	\$42,521	\$39,811	\$0	-\$3	\$0	\$0	\$0
All Other - Subtotal	\$1,413,577	\$702,448	\$636,003	\$877,192	\$539,977	\$0	-\$57	\$0	\$0	\$0
Total Expenditures	\$1,557,100	\$938,684	\$1,013,527	\$1,183,875	\$794,486	\$0	-\$57	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION

0170 - Teacher Retirement

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Individuals	\$168,503,701	\$137,209,552	\$189,169,755	\$177,054,037	\$183,701,708	\$187,807,696	\$196,728,563	\$146,634,324	\$148,833,838	\$142,303,116
All Other - Subtotal	\$168,503,701	\$137,209,552	\$189,169,755	\$177,054,037	\$183,701,708	\$187,807,696	\$196,728,563	\$146,634,324	\$148,833,838	\$142,303,116
Total Expenditures	\$168,503,701	\$137,209,552	\$189,169,755	\$177,054,037	\$183,701,708	\$187,807,696	\$196,728,563	\$146,634,324	\$148,833,838	\$142,303,116

EDU - DEPARTMENT OF EDUCATION

0364 - Adult Education

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,218	\$146,238	\$164,450
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,479	\$32,689	\$50,022
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,528	\$24,836	\$28,401
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,009	\$5,317	\$6,168
Personal Services - Subtotal	\$79,183	\$85,261	\$87,945	\$80,238	\$64,310	\$65,326	\$102,015	\$301,389	\$386,563	\$462,511
All Other										
Professional Services	\$40,334	\$58,253	\$47,906	\$441,251	\$300,467	\$249,749	\$161,644	\$229,910	\$44,839	\$45,702
Travel Expenses	\$1,383	\$4,949	\$5,209	\$3,914	\$932	\$680	\$417	\$1,026	\$711	\$18,153
Miscellaneous Operating Expenses	\$18,731	\$29,875	\$16,648	\$23,483	\$7,424	\$54,257	\$12,033	\$57,284	\$130,876	\$17,374
Commodities	\$62,790	\$66,926	\$47,139	\$7,428	\$3,202	\$14,146	\$28,349	\$6,928	\$9,977	\$13,893
Grants, Subsidies and Pensions to Other Governments	\$4,670,601	\$5,020,376	\$5,265,974	\$5,633,006	\$5,582,885	\$5,732,987	\$5,649,820	\$5,654,029	\$5,644,941	\$5,680,927
Grants, Subsidies and Pensions to Public and Private Organizations	\$206,422	\$206,301	\$230,736	\$31,183	\$0	\$0	\$62,821	\$0	\$13,000	\$14,500
Grants, Subsidies and Pensions to Individuals	\$50	\$0	\$4,000	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$6,008	\$5,445	\$4,370	\$5,272	\$39,892	\$14,120	\$23,181	\$13,042	\$10,431	\$14,602
All Other - Subtotal	\$6,935,655	\$7,309,720	\$7,265,528	\$8,096,754	\$7,982,983	\$7,670,982	\$7,680,574	\$7,786,971	\$7,607,657	\$7,316,995
Total Expenditures	\$7,014,839	\$7,394,981	\$7,353,473	\$8,176,991	\$8,047,293	\$7,736,308	\$7,782,589	\$8,088,360	\$7,994,220	\$7,779,506

EDU - DEPARTMENT OF EDUCATION
Z023 - After-school Program Fund
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$25,000	\$22,817	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$25,000	\$22,817	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$25,000	\$22,817	\$0	\$0	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
0449 - Child Development Services
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$52,250	\$56,638	\$21,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$13,219	\$15,787	\$6,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$9,687	\$9,909	\$5,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$1,782	\$1,984	\$787	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$144,309	\$197,335	\$108,329	\$52,226	\$66,032	\$55,028	\$54,521	\$55,176	\$55,054	\$58,577
All Other										
Professional Services	\$265,536	\$422,831	\$453,972	\$488,955	\$580,923	-\$11,409	-\$14,652	\$0	\$0	\$0
Travel Expenses	\$0	\$699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$3,408	\$4,608	\$2,656	\$2,657	\$4,335	\$4,207	\$499	\$0	\$0	\$0
Commodities	\$3,465	\$3,469	\$6,134	\$811	\$103	\$0	\$150	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	-\$6,344	\$0	\$0	\$11,732,713	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$18,173,308	\$17,214,933	\$14,112,193	\$3,079,934	\$15,744,691	\$15,996,682	\$26,268,031	\$31,713,391	\$27,975,282	\$27,995,282
Grants, Subsidies and Pensions to Individuals	\$6,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$4,723	\$6,720	\$5,079	\$4,535	\$7,244	\$4,956	\$6,094	\$3,566	\$2,476	\$3,439
All Other - Subtotal	\$22,922,658	\$22,263,309	\$19,315,774	\$19,898,832	\$20,523,576	\$21,794,303	\$33,922,764	\$36,656,538	\$32,628,356	\$29,987,112
Total Expenditures	\$23,066,967	\$22,460,644	\$19,424,103	\$19,951,058	\$20,589,607	\$21,849,331	\$33,977,285	\$36,711,715	\$32,683,410	\$30,045,689

EDU - DEPARTMENT OF EDUCATION
Z014 - Criminal History Record Check Fund
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$62,557	\$67,333	\$62,792	\$71,178	\$64,053	\$46,626	\$60,979	\$67,759	\$11,546
Retirement Costs	\$0	\$31,079	\$32,252	\$29,813	\$34,808	\$31,120	\$21,351	\$18,527	\$20,249	\$3,749
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,243
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324
Personal Services - Subtotal	\$0	\$93,636	\$99,585	\$92,604	\$105,986	\$95,174	\$67,976	\$79,506	\$88,008	\$16,863
All Other										
Professional Services	\$0	\$228,118	\$229,458	\$193,548	\$205,383	\$184,478	\$194,207	\$206,791	\$163,577	\$314,702
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$196	\$302
Miscellaneous Operating Expenses	\$0	\$13,269	\$30,421	\$16,345	\$15,667	\$14,855	\$13,240	\$20,688	\$17,204	\$6,442
Commodities	\$0	\$11,615	\$20,648	\$296	\$285	\$0	\$0	\$144	\$277	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	-\$110	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$16,084	\$21,032	\$18,664	\$24,196	\$16,718	\$14,202	\$13,146	\$10,033	\$19,773
All Other - Subtotal	\$0	\$269,086	\$301,560	\$228,853	\$245,421	\$216,050	\$221,648	\$240,769	\$190,895	\$341,220
Total Expenditures	\$0	\$362,721	\$401,145	\$321,457	\$351,407	\$311,224	\$289,624	\$320,276	\$278,903	\$358,082

EDU - DEPARTMENT OF EDUCATION
Z130 - Digital Literacy Fund
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,421	\$10,579
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,421	\$10,579
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,421	\$10,579

EDU - DEPARTMENT OF EDUCATION
0220 - Education in Unorganized Territory
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$1,658,417	\$1,691,490	\$1,712,449	\$1,585,419	\$1,576,791	\$1,397,078	\$1,461,103	\$1,383,351	\$1,311,662	\$1,313,460
Retirement Costs	\$413,537	\$453,524	\$475,868	\$457,127	\$478,547	\$424,313	\$377,502	\$309,374	\$289,541	\$395,759
Health Insurance	\$310,029	\$307,174	\$297,363	\$296,684	\$289,868	\$286,762	\$295,622	\$277,881	\$253,335	\$257,990
Other Fringe Benefits	\$72,524	\$82,951	\$82,270	\$90,224	\$89,412	\$78,828	\$65,712	\$61,409	\$56,561	\$58,199
Unemployment Reimbursements	\$730	\$245	\$1,605	\$11,552	\$20,006	\$18,910	\$20,925	\$22,922	\$10,382	\$63
Personal Services - Subtotal	\$2,723,121	\$2,819,085	\$2,785,503	\$2,665,372	\$2,661,908	\$2,469,911	\$2,364,955	\$2,224,347	\$2,108,717	\$2,282,235
All Other										
Professional Services	\$261,652	\$278,683	\$435,132	\$571,714	\$886,308	\$1,011,072	\$1,478,325	\$855,995	\$1,150,376	\$1,332,036
Travel Expenses	\$40,165	\$34,576	\$38,695	\$34,841	\$39,824	\$40,796	\$42,741	\$29,363	\$28,686	\$27,935
Miscellaneous Operating Expenses	\$6,800,542	\$7,310,692	\$7,248,455	\$7,801,955	\$7,963,442	\$8,371,043	\$7,997,976	\$6,349,377	\$8,548,063	\$7,434,664
Commodities	\$218,439	\$198,932	\$202,647	\$169,572	\$168,756	\$113,383	\$133,617	\$115,532	\$131,721	\$115,313
Grants, Subsidies and Pensions to Individuals	\$0	\$250	\$0	\$0	\$121	\$0	\$460	\$7,053	\$6,567	\$1,389
Contributions and Transfers to Other Funds	\$21,276	\$23,442	\$17,037	\$20,423	\$24,468	\$18,619	\$11,391	\$14,622	\$15,510	\$21,097
All Other - Subtotal	\$7,498,853	\$7,962,837	\$8,103,695	\$8,711,725	\$9,206,639	\$9,756,375	\$9,872,983	\$7,571,889	\$10,109,339	\$9,036,931
Capital Expenditures										
Capital Expenditures	\$152,833	\$173,004	\$85,965	\$128,196	\$0	\$251,048	\$158,100	\$0	\$101,915	\$161,601
Capital Expenditures - Subtotal	\$152,833	\$173,004	\$85,965	\$128,196	\$0	\$251,048	\$158,100	\$0	\$101,915	\$161,601
Total Expenditures	\$10,374,807	\$10,954,926	\$10,975,163	\$11,505,293	\$11,868,546	\$12,477,335	\$12,396,038	\$9,796,235	\$12,319,971	\$11,480,767

EDU - DEPARTMENT OF EDUCATION
Z079 - Federal and State Program Services
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$486,556	\$434,825	\$0	\$0	\$0
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$147,076	\$116,861	\$0	\$0	\$0
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$90,223	\$88,302	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$21,710	\$16,730	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$1,336,797	\$1,224,749	\$0	\$0	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$4,359	\$6,621	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$334	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$38,539	\$46,922	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$15,386	\$15,390	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$47,119,191	\$53,236,725	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$2,823,512	\$1,040,405	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$71,419	\$85,081	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$74,876,129	\$69,604,104	-\$8	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$76,212,927	\$70,828,853	-\$8	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
Z068 - FHM - School Breakfast Program
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Commodities	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$187,270	\$168,610	\$162,474	\$195,753	\$212,123	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$2,587	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$224,857	\$168,610	\$162,474	\$195,753	\$212,123	\$208,307
Total Expenditures	\$0	\$0	\$0	\$0	\$224,857	\$168,610	\$162,474	\$195,753	\$212,123	\$208,307

EDU - DEPARTMENT OF EDUCATION
0949 - FHM - School Nurse Consultant
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$54,974	\$55,904	\$56,710	\$58,015	\$59,797	\$59,021	\$58,800	\$0	\$0	\$0
Retirement Costs	\$13,909	\$15,761	\$15,782	\$17,034	\$18,441	\$18,055	\$15,329	\$0	\$0	\$0
Health Insurance	\$6,899	\$7,056	\$9,278	\$12,450	\$13,008	\$13,462	\$14,153	\$0	\$0	\$0
Other Fringe Benefits	\$1,864	\$2,029	\$1,829	\$2,286	\$2,325	\$2,334	\$2,072	\$0	\$0	\$0
Personal Services - Subtotal	\$77,646	\$80,750	\$83,600	\$89,786	\$93,572	\$92,871	\$90,353	\$0	\$0	\$0
All Other										
Professional Services	\$0	\$117	\$25	\$30	\$0	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$145	\$553	\$0	\$1,658	\$0	\$189	\$549	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$1,826	\$2,304	\$438	\$1,361	\$158	\$81	\$530	\$0	\$0	\$0
Commodities	\$1,070	\$975	\$703	\$219	\$0	\$895	\$695	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$3,605	\$3,726	\$4,841	\$5,736	\$6,929	\$5,338	\$4,750	\$0	\$0	\$0
All Other - Subtotal	\$6,645	\$7,876	\$6,006	\$9,003	\$7,087	\$6,503	\$6,526	\$0	\$0	\$0
Total Expenditures	\$84,291	\$88,626	\$89,606	\$98,789	\$100,659	\$99,373	\$96,879	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
0308 - General Purpose Aid for Local Schools
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$1,068,182	\$1,034,558	\$1,101,105	\$1,005,868	\$1,040,954
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$340,861	\$281,648	\$256,950	\$238,368	\$331,196
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$221,289	\$217,132	\$216,941	\$183,387	\$175,365
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$43,523	\$36,633	\$37,498	\$34,718	\$36,724
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,919
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$1,673,854	\$1,569,971	\$1,612,494	\$1,462,341	\$1,590,157
All Other										
Professional Services	\$2,771,878	\$4,766,552	\$2,778,578	\$4,159,055	\$3,295,959	\$3,464,497	\$2,403,190	\$1,145,803	\$1,134,501	\$1,264,000
Travel Expenses	\$2,846	\$70	\$1,885	\$1,341	\$216	\$0	\$547	\$2,308	\$7,472	\$2,067
Miscellaneous Operating Expenses	\$2,529,161	\$9,026,768	\$12,833,452	\$1,109,737	\$5,844	\$394	\$14,340	\$372,406	\$33,679	\$29,737
Commodities	\$5,687	\$371,529	\$275,220	\$1,064,877	\$1,025,710	\$1,186,287	\$2,878,536	\$2,653,605	\$4,057,866	\$2,974,354
Grants, Subsidies and Pensions to Other Governments	\$715,160,789	\$804,922,862	\$874,807,335	\$902,501,227	\$898,461,642	\$854,438,695	\$810,445,949	\$832,877,155	\$808,296,997	\$879,812,359
Grants, Subsidies and Pensions to Public and Private Organizations	\$17,376,988	\$18,497,451	\$20,203,364	\$42,827,441	\$29,354,467	\$27,851,274	\$24,081,144	\$22,704,766	\$22,852,240	\$25,099,764
Grants, Subsidies and Pensions to Individuals	\$4,900	\$103,200	\$85,207	\$2,667,759	\$2,282,510	\$2,773,690	\$2,818,406	\$3,320,663	\$3,495,354	\$3,660,893
Debt Service Interest	\$502,801	\$504,325	\$26,726	\$21,659	\$7,518	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$744,355,049	\$851,193,470	\$911,011,767	\$955,853,096	\$960,770,568	\$919,610,080	\$898,980,467	\$878,993,393	\$839,878,111	\$926,840,955
Total Expenditures	\$744,355,049	\$851,193,470	\$911,011,767	\$955,853,096	\$960,770,568	\$921,283,934	\$900,550,438	\$880,605,887	\$841,340,452	\$928,431,112

EDU - DEPARTMENT OF EDUCATION

0836 - Leadership

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$427,521	\$453,258	\$441,498	\$462,914	\$469,804	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$112,308	\$129,098	\$128,720	\$142,218	\$151,583	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$72,724	\$72,525	\$77,615	\$79,662	\$75,589	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$13,321	\$14,909	\$14,871	\$17,357	\$15,889	\$0	\$0	\$0	\$0	\$0
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$134	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$861,489	\$840,060	\$852,034	\$880,357	\$819,281	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$3,497	\$59,678	\$5,784	\$32,702	\$752	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$15,676	\$4,985	\$6,892	\$11,638	\$5,873	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$107,746	\$45,320	\$110,962	\$75,225	\$28,034	\$0	\$0	\$0	\$0	\$0
Commodities	\$40,729	\$45,276	\$31,899	\$29,988	\$22,716	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$100	-\$5	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$3,538,563	\$3,109,121	\$2,194,416	\$386,871	\$820,847	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$51,680	\$52,700	\$27,450	\$6,406	-\$4,806	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$52,564	\$44,843	\$23,229	\$14,471	\$15,835	\$0	\$0	-\$72	\$0	\$0
All Other - Subtotal	\$6,387,961	\$4,889,643	\$4,636,452	\$803,816	\$3,547,375	\$0	\$0	-\$1,757	\$0	\$0
Capital Expenditures										
Capital Expenditures	\$314,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$314,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$7,564,226	\$5,729,704	\$5,488,486	\$1,684,174	\$4,366,656	\$0	\$0	-\$1,757	\$0	\$0

EDU - DEPARTMENT OF EDUCATION

Z077 - Leadership Team

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$637,742	\$589,877	\$712,016	\$673,699	\$631,136
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$204,950	\$171,595	\$181,509	\$172,751	\$187,914
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$101,065	\$98,584	\$129,243	\$118,564	\$100,522
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$21,603	\$16,911	\$20,673	\$19,162	\$22,528
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$1,244,496	\$1,141,770	\$1,230,048	\$1,177,982	\$1,241,955
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$447,871	\$398,693	\$431,140	\$360,451	\$320,742
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$8,047	\$5,861	\$10,995	\$6,025	\$5,467
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$17,820	\$8,307	\$12,890	\$15,421	\$25,421
Commodities	\$0	\$0	\$0	\$0	\$0	\$24,672	\$30,573	\$25,896	\$24,384	\$26,912
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$90,788	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$704,296	\$120,845	\$774,767	\$0	\$412,771
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$38,196	\$7,890	\$2,720	\$757	\$63,671
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$2,118,912	\$1,222,673	\$2,127,175	\$2,669,940	\$5,355,229
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$3,363,408	\$2,364,442	\$3,357,223	\$3,847,922	\$6,597,184

EDU - DEPARTMENT OF EDUCATION

0839 - Learning Systems

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$526,064	\$556,163	\$557,484	\$496,570	\$723,343	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$128,519	\$151,352	\$153,401	\$140,784	\$218,018	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$83,904	\$85,030	\$79,846	\$70,699	\$117,913	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$18,870	\$20,953	\$21,894	\$20,980	\$29,914	\$0	\$0	\$0	\$0	\$0
Unemployment Reimbursements	\$0	\$0	\$0	\$2,979	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$3,843,903	\$4,080,052	\$4,071,856	\$4,203,327	\$4,848,484	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$4,417,404	\$4,245,452	\$3,723,120	\$4,723,216	\$4,043,807	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$21,559	\$20,587	\$31,908	\$11,553	\$17,727	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$105,844	\$90,683	\$100,101	\$50,700	\$58,642	\$0	\$0	\$0	\$0	\$0
Commodities	\$45,132	\$36,027	\$52,008	\$25,429	\$24,894	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$2,000	\$0	\$300,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$353,445	\$402,045	\$514,787	\$628,363	\$150,314	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$6,775	\$2,025	\$2,000	\$19,600	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$329,382	\$326,448	\$241,173	\$357,001	\$492,787	-\$32	\$0	-\$103	\$0	\$0
All Other - Subtotal	\$115,437,970	\$121,538,141	\$121,210,793	\$114,955,613	\$121,955,695	-\$506	\$0	-\$2,499	\$0	\$0
Total Expenditures	\$119,281,873	\$125,618,193	\$125,282,649	\$119,158,940	\$126,804,178	-\$506	\$0	-\$2,499	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
Z029 - Learning Through Technology
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$183,219	\$285,168	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$0	\$0	\$0	\$52,959	\$92,484	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$0	\$0	\$0	\$42,623	\$61,576	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$6,963	\$10,905	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$285,764	\$509,841	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$6,046,692	\$5,817,510	\$10,251,547	\$6,057,311	\$145,030	\$217,484	\$163,716
Travel Expenses	\$0	\$0	\$0	\$5,165	\$9,905	\$6,062	\$5,258	\$7,373	\$2,458	\$12,810
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$7,002,624	\$6,945,600	\$14,553,362	\$6,719,904	\$5,128,140	\$9,343,781	\$11,249,939
Commodities	\$0	\$0	\$0	\$20,704	\$659,311	\$701,695	\$490,030	\$470,109	\$495,661	\$527,000
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$14,302	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$1,380,685	\$8,359,803	\$6,792,380	\$423,293
Debt Service Interest	\$0	\$0	\$0	\$0	\$0	\$30,348	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$37,028	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$630	\$1,253	\$3,115	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$15,733,254	\$15,829,541	\$36,272,279	\$23,252,738	\$21,305,968	\$21,341,840	\$23,247,842
Total Expenditures	\$0	\$0	\$0	\$16,019,018	\$16,339,382	\$36,272,279	\$23,252,738	\$21,305,968	\$21,341,840	\$23,247,842

EDU - DEPARTMENT OF EDUCATION
Z134 - Maine Community Services
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,993	\$176,407
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,025	\$32,802
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,422	\$36,548
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,459	\$11,639
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272,898	\$257,396
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,062	\$65,508
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,962	\$16,132
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,258	\$16,855
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,561	\$21,577
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$917,540	\$1,331,630
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,003	\$22,062
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,147,650	\$1,581,206
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,420,548	\$1,838,602

EDU - DEPARTMENT OF EDUCATION
0838 - Management Information Systems
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$523,730	\$726,878	\$470,657	\$400,906	\$494,528	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$135,470	\$202,925	\$136,195	\$124,592	\$160,940	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$107,062	\$148,612	\$98,071	\$76,924	\$96,518	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$15,185	\$23,926	\$16,344	\$15,571	\$18,777	\$0	\$0	\$0	\$0	\$0
Unemployment Reimbursements	\$6,644	\$1,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$1,077,787	\$1,302,846	\$892,666	\$793,811	\$864,627	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$374,735	\$457,494	\$457,876	\$792,089	\$999,966	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$4,301	\$3,539	\$6,073	\$2,465	\$2,697	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$25,089	\$31,774	\$37,036	\$20,071	\$24,336	\$0	\$0	\$0	\$0	\$0
Commodities	\$699,612	\$787,278	\$923,731	\$1,155,950	\$577,822	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$175,019	\$652,616	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$100	-\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$32,760	\$14,580	\$9,405	\$8,868	\$32,246	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$4,881,458	\$4,737,118	\$4,279,936	\$4,521,607	\$4,525,276	\$0	\$0	\$0	\$0	\$0
Capital Expenditures										
Capital Expenditures	\$17,598	\$16,165	\$22,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$17,598	\$16,165	\$22,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$5,976,843	\$6,056,129	\$5,195,500	\$5,315,418	\$5,389,903	\$0	\$0	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
Z147 - National Board Certification Salary Supplement Fund
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$240,000
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$240,000
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$240,000

EDU - DEPARTMENT OF EDUCATION
Z148 - National Board Certification Scholarship Fund
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,050	\$48,700
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,050	\$48,700
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,050	\$48,700

EDU - DEPARTMENT OF EDUCATION
Z081 - PK-20, Adult Education and Federal Programs Team
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$794,775	\$889,549	\$777,158	\$841,348	\$829,026
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$243,960	\$235,474	\$173,727	\$189,244	\$253,761
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$136,096	\$135,112	\$132,166	\$153,877	\$138,194
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$30,592	\$29,149	\$24,773	\$27,798	\$27,931
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$2,255,295	\$2,409,523	\$2,543,742	\$2,573,203	\$2,592,486
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$2,732,085	\$3,056,383	\$2,664,857	\$2,574,556	\$2,583,846
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$38,979	\$26,557	\$22,563	\$28,554	\$39,209
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$280,747	\$266,404	\$293,344	\$366,992	\$336,329
Commodities	\$0	\$0	\$0	\$0	\$0	\$63,523	\$45,619	\$48,757	\$56,768	\$40,003
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$1,000	\$62,000	\$20,000	\$13,654	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$5,687	\$1,000	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$3,449,543	\$3,900,472	\$4,373,000	\$3,686,535	\$3,292,260
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$341,437	\$239,096	\$258,770	\$220,500	\$335,887
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$30,003,285	\$26,275,537	\$73,804,342	\$80,633,775	\$83,931,702
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$32,258,580	\$28,685,060	\$76,348,083	\$83,206,977	\$86,524,188

EDU - DEPARTMENT OF EDUCATION
Z032 - Professional Development and Education Fund
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$1,008	\$5,000	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$1,008	\$5,000	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$1,008	\$5,000	\$0	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION

0840 - Regional Services

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$520,076	\$453,186	\$421,105	\$566,565	\$508,533	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$131,292	\$125,511	\$118,395	\$167,050	\$160,181	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$73,819	\$62,608	\$62,664	\$91,856	\$88,770	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$15,388	\$13,769	\$13,708	\$20,870	\$18,590	\$0	\$0	\$0	\$0	\$0
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$5,715	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$813,117	\$732,712	\$784,215	\$1,006,172	\$1,073,949	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$28,990	\$320,962	\$112,259	\$87,474	\$154,867	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$15,884	\$13,010	\$23,098	\$25,829	\$18,491	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$40,482	\$77,320	\$47,775	\$118,850	\$69,099	\$0	\$0	\$0	\$0	\$0
Commodities	\$35,723	\$31,386	\$47,021	\$58,355	\$23,768	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$160	\$0	\$4,360	\$12,600	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$100	-\$5	\$0	\$16,025	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$1,120	\$425	\$25	\$973	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$281,604	\$205,478	\$261,764	\$320,214	\$472,723	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$18,911,906	\$18,091,407	\$21,030,127	\$20,873,079	\$21,931,967	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$19,725,024	\$18,824,120	\$21,814,342	\$21,879,250	\$23,005,916	\$0	\$0	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
Z051 - Regional Support Services
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$364,690	\$218,714	\$594,788	\$82,073	\$1,170	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$172	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$887	\$1,443	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$7,616	\$442,316	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$364,690	\$218,714	\$628,463	\$525,832	\$1,170	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$364,690	\$218,714	\$628,463	\$525,832	\$1,170	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
Z033 - Retired Teachers Group Life Insurance
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$2,404,632	\$2,518,852	\$2,417,137	\$2,531,951	\$2,958,524	\$3,099,051	\$3,440,000
All Other - Subtotal	\$0	\$0	\$0	\$2,404,632	\$2,518,852	\$2,417,137	\$2,531,951	\$2,958,524	\$3,099,051	\$3,440,000
Total Expenditures	\$0	\$0	\$0	\$2,404,632	\$2,518,852	\$2,417,137	\$2,531,951	\$2,958,524	\$3,099,051	\$3,440,000

EDU - DEPARTMENT OF EDUCATION
0854 - Retired Teachers' Health Insurance
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Miscellaneous Operating Expenses	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$13,194,427	\$11,250,312	\$16,273,961	\$17,413,138	\$17,706,058	\$18,768,421	\$19,800,684	\$23,000,000	\$23,000,000	\$24,000,000
All Other - Subtotal	\$13,194,427	\$11,250,442	\$16,273,961	\$17,413,138	\$17,706,058	\$18,768,421	\$19,800,684	\$23,000,000	\$23,000,000	\$24,000,000
Total Expenditures	\$13,194,427	\$11,250,442	\$16,273,961	\$17,413,138	\$17,706,058	\$18,768,421	\$19,800,684	\$23,000,000	\$23,000,000	\$24,000,000

EDU - DEPARTMENT OF EDUCATION
0898 - School Breakfast Program
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$25,000	\$0	\$0	\$0	\$39,015	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$25,000	\$0	\$0	\$0	\$39,015	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$25,000	\$0	\$0	\$0	\$39,015	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
Z078 - School Finance and Operations
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$131,315	\$107,083	\$398,113	\$392,999	\$454,315
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$40,169	\$27,918	\$91,496	\$91,471	\$141,917
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$32,033	\$30,757	\$91,578	\$92,905	\$105,060
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$6,850	\$5,376	\$15,997	\$15,883	\$19,081
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$948,828	\$967,044	\$1,467,694	\$1,464,459	\$1,580,757
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$262,321	\$54,258	\$42,481	\$31,345	\$40,905
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$7,064	\$9,386	\$4,857	\$871	\$3,539
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$33,486	\$18,782	\$51,636	\$61,784	\$53,299
Commodities	\$0	\$0	\$0	\$0	\$0	\$1,233,216	\$625,789	\$656,292	\$466,823	\$614,211
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$1,238,076	\$1,033,500	\$1,048,539	\$1,048,152	\$1,057,813
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$461,193	\$924,550	\$829,257	\$832,967	\$649,718
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$76,453	\$112,873	\$36,738	\$34,520	\$56,142
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$47,736,107	\$50,754,821	\$77,496,061	\$61,690,421	\$52,584,466
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$139,228	\$14,308	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$139,228	\$14,308	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$48,684,935	\$51,861,093	\$78,978,063	\$63,154,880	\$54,165,223

EDU - DEPARTMENT OF EDUCATION
Z080 - Special Services Team
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,533	\$25,072
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,968	\$7,606
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,736	\$1,923
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,087	\$1,282
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$378
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$2,417,581	\$2,361,386	\$2,104,533	\$1,725,780	\$1,682,474
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$591,174	\$232,884	\$249,403	\$134,982	\$114,250
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$6,471	\$1,137	\$5,476	\$7,917	\$6,678
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$58,133	\$845	\$16,578	\$6,310	\$3,466
Commodities	\$0	\$0	\$0	\$0	\$0	\$4,432	\$4,637	\$21,113	\$9,109	\$9,536
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$65,846	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$1,300	\$500	\$308
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$245,148	\$223,769	\$147,095	\$103,199	\$162,586
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$83,735,912	\$84,990,883	\$56,908,631	\$52,086,697	\$51,392,833
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$86,153,493	\$87,352,269	\$59,013,164	\$53,812,476	\$53,075,307

EDU - DEPARTMENT OF EDUCATION

0837 - Support Systems

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$684,136	\$566,663	\$586,220	\$579,956	\$693,018	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$183,306	\$163,315	\$173,254	\$176,103	\$223,595	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$146,627	\$114,906	\$110,751	\$106,160	\$126,796	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$24,343	\$21,125	\$21,883	\$23,480	\$28,848	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$1,643,858	\$1,509,678	\$1,708,896	\$1,683,450	\$1,902,688	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$7,750	\$58,668	\$57,488	\$185,465	\$235,559	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$15,523	\$8,974	\$8,282	\$8,519	\$9,511	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$184,936	\$219,328	\$217,939	\$251,275	\$61,420	\$0	-\$40	\$0	\$0	\$0
Commodities	\$120,609	\$63,486	\$79,396	\$56,100	\$65,495	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$1,101,372	\$1,021,025	\$1,048,292	\$1,046,499	\$986,284	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$21,955	\$39,851	\$7,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$98,893	\$61,661	\$112,767	\$0	\$64,495	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$42,472	\$42,507	\$37,685	\$41,641	\$65,960	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$30,433,150	\$31,780,279	\$33,200,587	\$35,226,506	\$38,172,207	\$0	-\$97	\$0	\$0	\$0
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$15,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$15,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$32,077,007	\$33,289,957	\$34,925,296	\$36,909,956	\$40,074,895	\$0	-\$97	\$0	\$0	\$0

EDU - DEPARTMENT OF EDUCATION
0170 - Teacher Retirement
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Individuals	\$168,503,701	\$137,209,552	\$189,169,755	\$177,054,037	\$183,701,708	\$187,807,696	\$196,728,563	\$146,634,324	\$148,833,838	\$142,303,116
All Other - Subtotal	\$168,503,701	\$137,209,552	\$189,169,755	\$177,054,037	\$183,701,708	\$187,807,696	\$196,728,563	\$146,634,324	\$148,833,838	\$142,303,116
Total Expenditures	\$168,503,701	\$137,209,552	\$189,169,755	\$177,054,037	\$183,701,708	\$187,807,696	\$196,728,563	\$146,634,324	\$148,833,838	\$142,303,116

EDU - DEPARTMENT OF EDUCATION

All Programs

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,218	\$146,238	\$164,450
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,479	\$32,689	\$50,022
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,528	\$24,836	\$28,401
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,009	\$5,317	\$6,168
Unemployment Reimbursements	\$730	\$245	\$1,605	\$11,552	\$20,006	\$18,910	\$20,925	\$22,922	\$10,382	\$63
Personal Services - Subtotal	\$11,386,890	\$11,741,416	\$11,474,628	\$11,833,106	\$13,010,676	\$12,655,161	\$12,354,262	\$11,618,929	\$11,315,006	\$11,765,410
All Other										
Professional Services	\$40,334	\$58,253	\$47,906	\$441,251	\$300,467	\$249,749	\$161,644	\$229,910	\$44,839	\$45,702
Travel Expenses	\$1,383	\$4,949	\$5,209	\$3,914	\$932	\$680	\$417	\$1,026	\$711	\$18,153
Miscellaneous Operating Expenses	\$18,731	\$29,875	\$16,648	\$23,483	\$7,424	\$54,257	\$12,033	\$57,284	\$130,876	\$17,374
Commodities	\$62,790	\$66,926	\$47,139	\$7,428	\$3,202	\$14,146	\$28,349	\$6,928	\$9,977	\$13,893
Grants, Subsidies and Pensions to Other Governments	\$4,670,601	\$5,020,376	\$5,265,974	\$5,633,006	\$5,582,885	\$5,732,987	\$5,649,820	\$5,654,029	\$5,644,941	\$5,680,927
Grants, Subsidies and Pensions to Public and Private Organizations	\$206,422	\$206,301	\$230,736	\$31,183	\$0	\$0	\$62,821	\$0	\$13,000	\$14,500
Grants, Subsidies and Pensions to Individuals	\$50	\$0	\$4,000	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$6,008	\$5,445	\$4,370	\$5,272	\$39,892	\$14,120	\$23,181	\$13,042	\$10,431	\$14,602
Debt Service Interest	\$502,801	\$504,325	\$26,726	\$21,659	\$7,518	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$1,154,095,248	\$1,223,303,377	\$1,341,621,662	\$1,382,175,414	\$1,409,092,349	\$1,443,591,739	\$1,426,574,139	\$1,335,677,243	\$1,285,339,161	\$1,361,872,194
Capital Expenditures										
Capital Expenditures	\$152,833	\$173,004	\$85,965	\$128,196	\$0	\$251,048	\$158,100	\$0	\$101,915	\$161,601
Capital Expenditures - Subtotal	\$485,207	\$189,169	\$124,676	\$128,196	\$0	\$251,048	\$297,329	\$14,308	\$101,915	\$161,601
Total Expenditures	\$1,165,967,345	\$1,235,233,962	\$1,353,220,966	\$1,394,136,716	\$1,422,103,025	\$1,456,497,948	\$1,439,225,730	\$1,347,310,480	\$1,296,756,082	\$1,373,799,205