

IND - MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Z112 - Maine Commission on Indigent Legal Services

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$39,127	\$295,196	\$322,634	\$309,245	\$344,580
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$13,064	\$84,103	\$79,202	\$74,936	\$111,082
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$4,645	\$80,000	\$88,530	\$83,132	\$100,900
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$852	\$8,033	\$8,943	\$8,582	\$9,873
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$57,688	\$467,332	\$499,310	\$475,895	\$566,434
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$125,436	\$9,877,533	\$11,158,179	\$11,494,126	\$12,247,286
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$2,376	\$14,762	\$16,638	\$18,894	\$19,452
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$785	\$160,685	\$224,136	\$296,943	\$424,179
Commodities	\$0	\$0	\$0	\$0	\$0	\$25,545	\$45,013	\$74,170	\$72,587	\$76,406
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$475
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$154,142	\$10,097,993	\$11,473,123	\$11,882,676	\$12,767,799
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$211,830	\$10,565,325	\$11,972,433	\$12,358,571	\$13,334,233

IND - MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Z112 - Maine Commission on Indigent Legal Services

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$252,083	\$635,645	\$573,257	\$650,748
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$136	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$139,042	\$1,072	\$22,636	\$6,758
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$38,676	\$159	\$557	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$429,936	\$636,876	\$596,449	\$657,506
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$429,936	\$636,876	\$596,449	\$657,506

IND - MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Z112 - Maine Commission on Indigent Legal Services

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$39,127	\$295,196	\$322,634	\$309,245	\$344,580
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$13,064	\$84,103	\$79,202	\$74,936	\$111,082
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$4,645	\$80,000	\$88,530	\$83,132	\$100,900
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$852	\$8,033	\$8,943	\$8,582	\$9,873
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$57,688	\$467,332	\$499,310	\$475,895	\$566,434
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$125,436	\$9,877,533	\$11,158,179	\$11,494,126	\$12,247,286
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$2,376	\$14,762	\$16,638	\$18,894	\$19,452
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$785	\$160,685	\$224,136	\$296,943	\$424,179
Commodities	\$0	\$0	\$0	\$0	\$0	\$25,545	\$45,013	\$74,170	\$72,587	\$76,406
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$475
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$154,142	\$10,527,929	\$12,109,999	\$12,479,125	\$13,425,305
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$211,830	\$10,995,261	\$12,609,308	\$12,955,021	\$13,991,739

IND - MAINE COMMISSION ON INDIGENT LEGAL SERVICES

All Programs

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$39,127	\$295,196	\$322,634	\$309,245	\$344,580
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$13,064	\$84,103	\$79,202	\$74,936	\$111,082
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$4,645	\$80,000	\$88,530	\$83,132	\$100,900
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$852	\$8,033	\$8,943	\$8,582	\$9,873
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$57,688	\$467,332	\$499,310	\$475,895	\$566,434
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$125,436	\$9,877,533	\$11,158,179	\$11,494,126	\$12,247,286
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$2,376	\$14,762	\$16,638	\$18,894	\$19,452
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$785	\$160,685	\$224,136	\$296,943	\$424,179
Commodities	\$0	\$0	\$0	\$0	\$0	\$25,545	\$45,013	\$74,170	\$72,587	\$76,406
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$475
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$154,142	\$10,527,929	\$12,109,999	\$12,479,125	\$13,425,305
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$211,830	\$10,995,261	\$12,609,308	\$12,955,021	\$13,991,739