

LAW - LAW AND LEGISLATIVE REFERENCE LIBRARY

0636 - Law and Legislative Reference Library

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$690,873	\$683,588	\$723,728	\$647,392	\$705,915	\$726,251	\$721,762	\$636,837	\$658,720	\$680,240
Retirement Costs	\$173,030	\$189,692	\$203,698	\$188,375	\$217,704	\$223,306	\$188,152	\$140,431	\$146,225	\$199,923
Health Insurance	\$110,291	\$97,790	\$104,434	\$98,355	\$108,653	\$128,677	\$125,672	\$111,950	\$126,240	\$113,708
Other Fringe Benefits	\$11,326	\$11,499	\$12,228	\$12,786	\$15,080	\$16,566	\$16,570	\$14,520	\$15,778	\$16,121
Personal Services - Subtotal	\$985,519	\$982,568	\$1,044,089	\$946,908	\$1,047,351	\$1,094,800	\$1,052,156	\$903,738	\$946,964	\$1,009,991
All Other										
Professional Services	\$1,500	\$60	\$2,270	\$4,610	\$2,573	\$0	\$90	\$3,220	\$0	\$7,660
Travel Expenses	\$186	\$288	\$473	\$1,302	\$2,427	\$1,708	\$929	\$471	\$2,883	\$1,951
Miscellaneous Operating Expenses	\$319,537	\$274,507	\$309,330	\$326,824	\$333,924	\$335,871	\$326,405	\$345,647	\$328,577	\$327,542
Commodities	\$31,963	\$60,912	\$22,758	\$40,199	\$40,436	\$52,440	\$30,946	\$10,443	\$68,278	\$16,213
All Other - Subtotal	\$353,186	\$335,767	\$334,831	\$372,935	\$379,360	\$390,019	\$358,371	\$359,780	\$399,737	\$353,366
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$5,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$5,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,338,705	\$1,318,336	\$1,384,670	\$1,319,843	\$1,426,711	\$1,484,819	\$1,410,527	\$1,263,518	\$1,346,701	\$1,363,357

LAW - LAW AND LEGISLATIVE REFERENCE LIBRARY

0636 - Law and Legislative Reference Library

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$690,873	\$683,588	\$723,728	\$647,392	\$705,915	\$726,251	\$721,762	\$636,837	\$658,720	\$680,240
Retirement Costs	\$173,030	\$189,692	\$203,698	\$188,375	\$217,704	\$223,306	\$188,152	\$140,431	\$146,225	\$199,923
Health Insurance	\$110,291	\$97,790	\$104,434	\$98,355	\$108,653	\$128,677	\$125,672	\$111,950	\$126,240	\$113,708
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Travel Expenses	\$186	\$288	\$473	\$1,302	\$2,427	\$1,708	\$929	\$471	\$2,883	\$1,951
Miscellaneous Operating Expenses	\$319,537	\$274,507	\$309,330	\$326,824	\$333,924	\$335,871	\$326,405	\$345,647	\$328,577	\$327,542
Commodities	\$31,963	\$60,912	\$22,758	\$40,199	\$40,436	\$52,440	\$30,946	\$10,443	\$68,278	\$16,213
All Other - Subtotal	\$353,186	\$335,767	\$334,831	\$372,935	\$379,360	\$390,019	\$358,371	\$359,780	\$399,737	\$353,366
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$5,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$5,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,338,705	\$1,318,336	\$1,384,670	\$1,319,843	\$1,426,711	\$1,484,819	\$1,410,527	\$1,263,518	\$1,346,701	\$1,363,357

LAW - LAW AND LEGISLATIVE REFERENCE LIBRARY

All Programs

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$690,873	\$683,588	\$723,728	\$647,392	\$705,915	\$726,251	\$721,762	\$636,837	\$658,720	\$680,240
Retirement Costs	\$173,030	\$189,692	\$203,698	\$188,375	\$217,704	\$223,306	\$188,152	\$140,431	\$146,225	\$199,923
Health Insurance	\$110,291	\$97,790	\$104,434	\$98,355	\$108,653	\$128,677	\$125,672	\$111,950	\$126,240	\$113,708
Other Fringe Benefits	\$11,326	\$11,499	\$12,228	\$12,786	\$15,080	\$16,566	\$16,570	\$14,520	\$15,778	\$16,121
Personal Services - Subtotal	\$985,519	\$982,568	\$1,044,089	\$946,908	\$1,047,351	\$1,094,800	\$1,052,156	\$903,738	\$946,964	\$1,009,991
All Other										
Professional Services	\$1,500	\$60	\$2,270	\$4,610	\$2,573	\$0	\$90	\$3,220	\$0	\$7,660
Travel Expenses	\$186	\$288	\$473	\$1,302	\$2,427	\$1,708	\$929	\$471	\$2,883	\$1,951
Miscellaneous Operating Expenses	\$319,537	\$274,507	\$309,330	\$326,824	\$333,924	\$335,871	\$326,405	\$345,647	\$328,577	\$327,542
Commodities	\$31,963	\$60,912	\$22,758	\$40,199	\$40,436	\$52,440	\$30,946	\$10,443	\$68,278	\$16,213
All Other - Subtotal	\$353,186	\$335,767	\$334,831	\$372,935	\$379,360	\$390,019	\$358,371	\$359,780	\$399,737	\$353,366
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$5,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$5,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,338,705	\$1,318,336	\$1,384,670	\$1,319,843	\$1,426,711	\$1,484,819	\$1,410,527	\$1,263,518	\$1,346,701	\$1,363,357