

MUS - MAINE STATE MUSEUM

0180 - Maine State Museum

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$896,449	\$948,090	\$949,090	\$968,432	\$970,737	\$852,463	\$797,218	\$860,631	\$852,635	\$882,694
Retirement Costs	\$230,001	\$267,236	\$274,079	\$289,534	\$305,279	\$265,780	\$212,947	\$198,894	\$197,780	\$276,058
Health Insurance	\$151,679	\$153,403	\$143,549	\$145,865	\$159,202	\$163,807	\$154,215	\$155,199	\$169,464	\$175,705
Other Fringe Benefits	\$20,285	\$19,316	\$22,141	\$26,253	\$26,264	\$23,570	\$20,631	\$20,872	\$21,862	\$23,299
Unemployment Reimbursements	\$0	\$0	\$232	\$391	\$1,671	\$6,448	\$0	\$0	\$1,778	\$0
Personal Services - Subtotal	\$1,298,413	\$1,388,045	\$1,389,093	\$1,430,475	\$1,463,152	\$1,312,069	\$1,185,012	\$1,235,596	\$1,243,519	\$1,357,757
All Other										
Professional Services	\$41,486	\$24,412	\$27,169	\$10,951	\$8,561	\$22,504	\$22,036	\$24,747	\$30,888	\$36,897
Travel Expenses	\$1,618	\$2,337	\$2,482	\$2,020	\$490	\$801	\$1,190	\$1,185	\$2,192	\$1,924
Miscellaneous Operating Expenses	\$89,856	\$86,484	\$83,666	\$66,413	\$68,898	\$66,922	\$61,352	\$67,559	\$67,099	\$63,165
Commodities	\$110,280	\$106,971	\$81,057	\$115,266	\$91,808	\$108,162	\$95,757	\$91,570	\$93,088	\$153,745
Grants, Subsidies and Pensions to Public and Private Organizations	\$8,627	\$10,896	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$251,867	\$231,099	\$196,873	\$194,650	\$169,757	\$198,389	\$180,335	\$185,061	\$193,267	\$255,730
Total Expenditures	\$1,550,279	\$1,619,144	\$1,585,966	\$1,625,125	\$1,632,909	\$1,510,458	\$1,365,347	\$1,420,657	\$1,436,786	\$1,613,487

MUS - MAINE STATE MUSEUM
0180 - Maine State Museum
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$45,839	\$43,977	\$43,724	\$46,312	\$46,618	\$46,428
Retirement Costs	\$0	\$0	\$0	\$0	\$14,140	\$13,453	\$11,399	\$10,351	\$10,433	\$14,106
Health Insurance	\$0	\$0	\$0	\$0	\$6,238	\$6,939	\$7,257	\$7,257	\$7,257	\$7,257
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$1,916	\$1,898	\$1,637	\$1,695	\$1,592	\$1,598
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$68,133	\$66,268	\$64,017	\$65,615	\$65,901	\$69,389
All Other										
Professional Services	\$649	\$0	\$0	\$0	\$4,982	\$778	\$5,226	\$1,354	\$3,286	\$3,827
Travel Expenses	\$0	\$0	\$72	\$0	\$43	\$42	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$61,180	\$69,139	\$63,834	\$62,172	\$62,288	\$57,370	\$51,924	\$52,630	\$47,724	\$48,113
Commodities	\$1,131	\$1,238	\$958	\$2,416	\$3,676	\$4,329	\$2,362	\$2,482	\$2,387	\$2,385
Grants, Subsidies and Pensions to Public and Private Organizations	\$63,335	\$40,000	\$65,064	\$52,265	\$5,104	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$81	\$0	\$43	\$118
All Other - Subtotal	\$126,295	\$110,377	\$129,927	\$116,853	\$76,093	\$62,519	\$59,593	\$56,466	\$53,440	\$54,443
Total Expenditures	\$126,295	\$110,377	\$129,927	\$116,853	\$144,225	\$128,786	\$123,611	\$122,081	\$119,340	\$123,832

MUS - MAINE STATE MUSEUM
0180 - Maine State Museum
018 - General Bond Fund - Arbitrage

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$31,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$0	\$8,984	\$720	\$7,600	\$697	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$40,983	\$720	\$7,600	\$697	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$40,983	\$720	\$7,600	\$697	\$0	\$0	\$0	\$0	\$0

MUS - MAINE STATE MUSEUM
0174 - Research and Collection - Museum
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$3,768	\$25,400	\$28,600	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$0	\$0	\$1,069	\$7,279	\$8,820	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$0	\$0	\$1,511	\$9,257	\$9,672	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$124	\$1,040	\$1,099	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$6,472	\$42,976	\$48,192	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$5,250	\$244,428	\$31,915	\$13,333	\$0	\$22,050	\$24,968
Travel Expenses	\$0	\$0	\$614	\$334	\$0	\$0	\$0	\$0	\$0	\$498
Miscellaneous Operating Expenses	\$0	\$0	\$596	\$145	\$79	\$15	\$710	\$0	\$763	\$607
Commodities	\$0	\$0	\$0	\$0	\$870	\$3,540	\$52	\$0	\$2,000	\$2,911
Grants, Subsidies and Pensions to Public and Private Organizations	\$144,094	\$38,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$166	\$1,109	\$6,523	\$820	\$285	\$0	\$549	\$639
All Other - Subtotal	\$144,094	\$38,460	\$1,376	\$6,839	\$251,901	\$36,289	\$14,381	\$0	\$25,363	\$29,623
Capital Expenditures										
Capital Expenditures	\$31,498	\$108,557	\$87,735	\$54,946	\$719	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$31,498	\$108,557	\$87,735	\$54,946	\$719	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$175,592	\$147,017	\$95,582	\$104,760	\$300,812	\$36,289	\$14,381	\$0	\$25,363	\$29,623

MUS - MAINE STATE MUSEUM
0174 - Research and Collection - Museum
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$9,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,727
Retirement Costs	\$2,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$737
Health Insurance	\$2,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233
Other Fringe Benefits	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
Personal Services - Subtotal	\$14,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,785
All Other										
Professional Services	-\$2,928	\$16,647	\$13,395	\$9,563	\$230,572	\$51,528	\$2,480	\$18,073	\$7,310	\$31,030
Travel Expenses	\$107	\$2,705	\$4,125	\$723	\$1,164	\$1,521	\$977	\$24	\$1,504	\$1,147
Miscellaneous Operating Expenses	\$1,116	\$6,899	\$9,419	\$10,031	\$13,046	\$6,754	\$2,724	\$8,996	\$6,460	\$5,040
Commodities	\$2,870	\$15,610	\$8,251	\$58,735	\$62,807	\$11,731	\$6,668	\$7,889	\$43,736	\$13,652
Grants, Subsidies and Pensions to Public and Private Organizations	\$13,500	\$8,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$14,665	\$50,183	\$35,190	\$79,052	\$307,589	\$71,534	\$12,849	\$34,982	\$59,010	\$50,868
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$266,500	\$113,699	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$266,500	\$113,699	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$29,132	\$50,183	\$35,190	\$345,552	\$421,288	\$71,534	\$12,849	\$34,982	\$59,010	\$54,653

MUS - MAINE STATE MUSEUM

0180 - Maine State Museum

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$896,449	\$948,090	\$949,090	\$968,432	\$970,737	\$852,463	\$797,218	\$860,631	\$852,635	\$882,694
Retirement Costs	\$230,001	\$267,236	\$274,079	\$289,534	\$305,279	\$265,780	\$212,947	\$198,894	\$197,780	\$276,058
Health Insurance	\$151,679	\$153,403	\$143,549	\$145,865	\$159,202	\$163,807	\$154,215	\$155,199	\$169,464	\$175,705
Other Fringe Benefits	\$20,285	\$19,316	\$22,141	\$26,253	\$26,264	\$23,570	\$20,631	\$20,872	\$21,862	\$23,299
Unemployment Reimbursements	\$0	\$0	\$232	\$391	\$1,671	\$6,448	\$0	\$0	\$1,778	\$0
Personal Services - Subtotal	\$1,298,413	\$1,388,045	\$1,389,093	\$1,430,475	\$1,531,285	\$1,378,337	\$1,249,029	\$1,301,211	\$1,309,420	\$1,427,146
All Other										
Professional Services	\$41,486	\$24,412	\$27,169	\$10,951	\$8,561	\$22,504	\$22,036	\$24,747	\$30,888	\$36,897
Travel Expenses	\$1,618	\$2,337	\$2,482	\$2,020	\$490	\$801	\$1,190	\$1,185	\$2,192	\$1,924
Miscellaneous Operating Expenses	\$89,856	\$86,484	\$83,666	\$66,413	\$68,898	\$66,922	\$61,352	\$67,559	\$67,099	\$63,165
Commodities	\$110,280	\$106,971	\$81,057	\$115,266	\$91,808	\$108,162	\$95,757	\$91,570	\$93,088	\$153,745
Grants, Subsidies and Pensions to Public and Private Organizations	\$8,627	\$10,896	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$81	\$0	\$43	\$118
All Other - Subtotal	\$378,162	\$382,460	\$327,520	\$319,103	\$246,547	\$260,908	\$239,928	\$241,527	\$246,707	\$310,173
Total Expenditures	\$1,676,575	\$1,770,505	\$1,716,613	\$1,749,578	\$1,777,831	\$1,639,245	\$1,488,957	\$1,542,738	\$1,556,126	\$1,737,319

MUS - MAINE STATE MUSEUM
0174 - Research and Collection - Museum
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$3,768	\$25,400	\$28,600	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$0	\$0	\$1,069	\$7,279	\$8,820	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$0	\$0	\$1,511	\$9,257	\$9,672	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$124	\$1,040	\$1,099	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$14,467	\$0	\$6,472	\$42,976	\$48,192	\$0	\$0	\$0	\$0	\$3,785
All Other										
Professional Services	\$0	\$0	\$0	\$5,250	\$244,428	\$31,915	\$13,333	\$0	\$22,050	\$24,968
Travel Expenses	\$0	\$0	\$614	\$334	\$0	\$0	\$0	\$0	\$0	\$498
Miscellaneous Operating Expenses	\$0	\$0	\$596	\$145	\$79	\$15	\$710	\$0	\$763	\$607
Commodities	\$0	\$0	\$0	\$0	\$870	\$3,540	\$52	\$0	\$2,000	\$2,911
Grants, Subsidies and Pensions to Public and Private Organizations	\$144,094	\$38,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$166	\$1,109	\$6,523	\$820	\$285	\$0	\$549	\$639
All Other - Subtotal	\$158,759	\$88,643	\$36,565	\$85,891	\$559,489	\$107,823	\$27,230	\$34,982	\$84,373	\$80,491
Capital Expenditures										
Capital Expenditures	\$31,498	\$108,557	\$87,735	\$54,946	\$719	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$31,498	\$108,557	\$87,735	\$321,446	\$114,418	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$204,724	\$197,200	\$130,772	\$450,313	\$722,099	\$107,823	\$27,230	\$34,982	\$84,373	\$84,276

MUS - MAINE STATE MUSEUM

All Programs

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$896,449	\$948,090	\$949,090	\$968,432	\$970,737	\$852,463	\$797,218	\$860,631	\$852,635	\$882,694
Retirement Costs	\$230,001	\$267,236	\$274,079	\$289,534	\$305,279	\$265,780	\$212,947	\$198,894	\$197,780	\$276,058
Health Insurance	\$151,679	\$153,403	\$143,549	\$145,865	\$159,202	\$163,807	\$154,215	\$155,199	\$169,464	\$175,705
Other Fringe Benefits	\$20,285	\$19,316	\$22,141	\$26,253	\$26,264	\$23,570	\$20,631	\$20,872	\$21,862	\$23,299
Unemployment Reimbursements	\$0	\$0	\$232	\$391	\$1,671	\$6,448	\$0	\$0	\$1,778	\$0
Personal Services - Subtotal	\$1,312,880	\$1,388,045	\$1,395,565	\$1,473,451	\$1,579,477	\$1,378,337	\$1,249,029	\$1,301,211	\$1,309,420	\$1,430,931
All Other										
Professional Services	\$41,486	\$24,412	\$27,169	\$10,951	\$8,561	\$22,504	\$22,036	\$24,747	\$30,888	\$36,897
Travel Expenses	\$1,618	\$2,337	\$2,482	\$2,020	\$490	\$801	\$1,190	\$1,185	\$2,192	\$1,924
Miscellaneous Operating Expenses	\$89,856	\$86,484	\$83,666	\$66,413	\$68,898	\$66,922	\$61,352	\$67,559	\$67,099	\$63,165
Commodities	\$110,280	\$106,971	\$81,057	\$115,266	\$91,808	\$108,162	\$95,757	\$91,570	\$93,088	\$153,745
Grants, Subsidies and Pensions to Public and Private Organizations	\$8,627	\$10,896	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$81	\$0	\$43	\$118
All Other - Subtotal	\$536,921	\$471,103	\$364,086	\$404,994	\$806,036	\$368,731	\$267,158	\$276,510	\$331,079	\$390,664
Capital Expenditures										
Capital Expenditures	\$31,498	\$108,557	\$87,735	\$54,946	\$719	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$31,498	\$108,557	\$87,735	\$321,446	\$114,418	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,881,299	\$1,967,705	\$1,847,385	\$2,199,890	\$2,499,931	\$1,747,068	\$1,516,188	\$1,577,721	\$1,640,499	\$1,821,595