

FY 99 TOTAL EXPENDITURES: ALL FUNDING SOURCES

FUNDING SOURCE	FY 99 EXPENDITURES	% OF TOTAL
General Fund	\$2,153,508,109	49.5%
Highway Fund	230,675,828	5.3%
Federal Expenditures Fund	1,234,707,116	28.4%
Other Special Revenue	354,384,340	8.2%
Federal Block Grant Fund	121,356,879	2.8%
Other *	252,426,873	5.8%
TOTAL **	\$4,347,059,145	100.0%

* "Other" includes: Potato Marketing Fund, Island Ferry Services Fund, Augusta State Airport, Marine Port Fund, Alcoholic Beverage Fund, Prison Industries Fund, Seed Potato Board, State Lottery Fund, Employment Security Trust Fund and Abandoned Property Fund.

** "Total" excludes: Bond Proceeds, Maine State Retirement System & Internal Services Funds.

(SOURCE: MFASIS & Data Warehouse)

