

PLEASE NOTE: The Office of the Revisor of Statutes **cannot** perform research, provide legal advice, or interpret Maine law. For legal assistance, please contact a qualified attorney.

**Public Law**  
**123rd Legislature**  
**First Regular Session**

**Chapter 240**  
**H.P. 383 - L.D. 499**

**Be it enacted by the People of the State of Maine as follows:**

**Sec. A-61. Appropriations and allocations.** The following appropriations and allocations are made.

**PUBLIC UTILITIES COMMISSION**

**Conservation Administration Fund 0966**

Initiative: BASELINE BUDGET

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$204,858	\$208,012
All Other	\$424,919	\$424,919
	<hr/>	<hr/>
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$629,777</b>	<b>\$632,931</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	\$613,048	\$645,599
All Other	\$929,880	\$929,880
	<hr/>	<hr/>
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$1,542,928</b>	<b>\$1,575,479</b>

**Conservation Administration Fund 0966**

Initiative: Reduces funding in the Conservation Administration Fund program to agree with the transfer amount authorized in the Maine Revised Statutes, Title 35-A, section 3211-A, subsection 6.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$12,928)	(\$45,479)

---

OTHER SPECIAL REVENUE FUNDS TOTAL	(\$12,928)	(\$45,479)
-----------------------------------	------------	------------

**CONSERVATION ADMINISTRATION FUND 0966**

**PROGRAM SUMMARY**

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$204,858	\$208,012
All Other	\$424,919	\$424,919
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$629,777	\$632,931

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	\$613,048	\$645,599
All Other	\$916,952	\$884,401
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,530,000	\$1,530,000

**Conservation Program Fund 0967**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$6,984,894	\$6,984,894
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,984,894	\$6,984,894

**Conservation Program Fund 0967**

Initiative: Provides funding to support energy conservation programs for low-income residential consumers, small business customers and other customer groups statewide.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$6,090,700	\$8,182,845
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,090,700	\$8,182,845

**CONSERVATION PROGRAM FUND 0967**

**PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$13,075,594	\$15,167,739
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$13,075,594	\$15,167,739

**Emergency Services Communicaton Bureau 0994**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$434,575	\$442,994
All Other	\$7,737,174	\$7,737,174
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,171,749	\$8,180,168

**Emergency Services Communicaton Bureau 0994**

Initiative: Establishes one Planning and Research Associate II position in the Emergency Services Communication Bureau program to provide support to the enhanced 9-1-1 database manager.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$63,609	\$67,147
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$63,609	\$67,147

**EMERGENCY SERVICES COMMUNICATON BUREAU 0994**

**PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	\$498,184	\$510,141
All Other	\$7,737,174	\$7,737,174
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,235,358	\$8,247,315

**Public Utilities - Administrative Division 0184**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	57.500	57.500
Personal Services	\$5,540,537	\$5,772,942
All Other	\$1,700,339	\$1,700,339
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,240,876	\$7,473,281

**Public Utilities - Administrative Division 0184**

Initiative: Provides funding for additional consulting services and the related STA-CAP costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$206,920	\$206,920
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$206,920	\$206,920

**Public Utilities - Administrative Division 0184**

Initiative: Establishes one Public Service Coordinator III position to provide legal advice to the Public Utilities Commission.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$110,481	\$117,018
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$110,481	\$117,018

**Public Utilities - Administrative Division 0184**

Initiative: Establishes one limited-period Planning and Research Associate II position. This position will end on June 13, 2009.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$48,328	\$48,328
All Other	\$1,672	\$1,672
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	\$50,000	\$50,000

**PUBLIC UTILITIES - ADMINISTRATIVE DIVISION 0184**

**PROGRAM SUMMARY**

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$48,328	\$48,328
All Other	\$1,672	\$1,672
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$50,000	\$50,000

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	58.500	58.500
Personal Services	\$5,651,018	\$5,889,960
All Other	\$1,907,259	\$1,907,259
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,558,277	\$7,797,219

**Solar Rebate Program Fund Z012**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$500,000	\$500,000
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$500,000	\$500,000

**Solar Rebate Program Fund Z012**

Initiative: Reduces funding to adjust the solar rebate program budget to agree with the program's statutory end date of December 31, 2008.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	(\$250,000)
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$250,000)

**SOLAR REBATE PROGRAM FUND Z012**

**PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
------------------------------------	----------------	----------------

All Other	\$500,000	\$250,000
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$500,000	\$250,000
<b>PUBLIC UTILITIES COMMISSION</b>		
<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
FEDERAL EXPENDITURES FUND	\$679,777	\$682,931
OTHER SPECIAL REVENUE FUNDS	\$30,899,229	\$32,992,273
<hr/>		
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$31,579,006</b>	<b>\$33,675,204</b>

**Sec. A-62. Appropriations and allocations.** The following appropriations and allocations are made.

**RETIREMENT SYSTEM, (BOARD OF TRUSTEES OF THE) MAINE STATE**

**Retirement System - Retirement Allowance Fund 0085**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$1,388,570	\$1,388,570
<hr/>		
GENERAL FUND TOTAL	\$1,388,570	\$1,388,570

**Retirement System - Retirement Allowance Fund 0085**

Initiative: Reduces funding based on calculations from the Maine State Retirement System for retired Governors and their widows and retired pre-1984 judges and their widows.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$498,798)	(\$414,574)
<hr/>		
GENERAL FUND TOTAL	(\$498,798)	(\$414,574)

**RETIREMENT SYSTEM - RETIREMENT ALLOWANCE FUND 0085**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$889,772	\$973,996

GENERAL FUND TOTAL	\$889,772	\$973,996
<b>RETIREMENT SYSTEM, (BOARD OF TRUSTEES OF THE) MAINE STATE</b>		
<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>\$889,772</b>	<b>\$973,996</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$889,772</b>	<b>\$973,996</b>

**Sec. A-63. Appropriations and allocations.** The following appropriations and allocations are made.

**SACO RIVER CORRIDOR COMMISSION**

**Saco River Corridor Commission 0322**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$56,110	\$56,110
GENERAL FUND TOTAL	\$56,110	\$56,110
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$34,348	\$34,348
OTHER SPECIAL REVENUE FUNDS TOTAL	\$34,348	\$34,348

**SACO RIVER CORRIDOR COMMISSION 0322**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$56,110	\$56,110
GENERAL FUND TOTAL	\$56,110	\$56,110
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>

All Other	\$34,348	\$34,348
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$34,348	\$34,348

**Sec. A-64. Appropriations and allocations.** The following appropriations and allocations are made.

**SECRETARY OF STATE, DEPARTMENT OF**

**Administration - Archives 0050**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	\$809,900	\$831,127
All Other	\$77,860	\$77,860
<hr/>		
GENERAL FUND TOTAL	\$887,760	\$908,987

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$34,013	\$34,535
All Other	\$2,673	\$2,673
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$36,686	\$37,208

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$34,007	\$34,527
All Other	\$17,730	\$17,730
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$51,737	\$52,257

**ADMINISTRATION - ARCHIVES 0050**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	\$809,900	\$831,127
All Other	\$77,860	\$77,860
<hr/>		



GENERAL FUND TOTAL	\$887,760	\$908,987
--------------------	-----------	-----------

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$34,013	\$34,535
All Other	\$2,673	\$2,673

FEDERAL EXPENDITURES FUND TOTAL	\$36,686	\$37,208
---------------------------------	----------	----------

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$34,007	\$34,527
All Other	\$17,730	\$17,730

OTHER SPECIAL REVENUE FUNDS TOTAL	\$51,737	\$52,257
-----------------------------------	----------	----------

**Administration - Motor Vehicles 0077**

Initiative: BASELINE BUDGET

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$485,423	\$485,423

FEDERAL EXPENDITURES FUND TOTAL	\$485,423	\$485,423
---------------------------------	-----------	-----------

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$93,507	\$95,964
All Other	\$33,517	\$33,517

OTHER SPECIAL REVENUE FUNDS TOTAL	\$127,024	\$129,481
-----------------------------------	-----------	-----------

**ADMINISTRATION - MOTOR VEHICLES 0077**

**PROGRAM SUMMARY**

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$485,423	\$485,423

FEDERAL EXPENDITURES FUND TOTAL	\$485,423	\$485,423
---------------------------------	-----------	-----------

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$93,507	\$95,964
All Other	\$33,517	\$33,517
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$127,024	\$129,481

**Bureau of Administrative Services and Corporations 0692**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	36.000	36.000
Personal Services	\$2,128,722	\$2,199,790
All Other	\$680,445	\$680,445
<hr/>		
GENERAL FUND TOTAL	\$2,809,167	\$2,880,235

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$185,506	\$194,619
All Other	\$14,385	\$14,385
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$199,891	\$209,004

**Bureau of Administrative Services and Corporations 0692**

Initiative: Provides funding to cover increased postage and printing costs associated with conducting 2 elections, one in fiscal year 2007-08 (November 2007 Referendum and the June 2008 Primary) and one in fiscal year 2008-09 (November 2008 General/Referendum).

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$76,262	\$28,963
<hr/>		
GENERAL FUND TOTAL	\$76,262	\$28,963

**Bureau of Administrative Services and Corporations 0692**

Initiative: Provides funding for information technology equipment to meet agency needs.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
---------------------	----------------	----------------

All Other	\$3,500	\$3,500
<hr/>		
GENERAL FUND TOTAL	\$3,500	\$3,500

**BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	36.000	36.000
Personal Services	\$2,128,722	\$2,199,790
All Other	\$760,207	\$712,908
<hr/>		
GENERAL FUND TOTAL	\$2,888,929	\$2,912,698

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$185,506	\$194,619
All Other	\$14,385	\$14,385
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$199,891	\$209,004

**Municipal Excise Tax Reimbursement Fund 0871**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$876,589	\$876,589
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$876,589	\$876,589

**Municipal Excise Tax Reimbursement Fund 0871**

Initiative: Provides funding to pay for increased excise tax reimbursements to towns resulting from increased participation among Maine municipalities.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$327,439	\$387,461
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$327,439	\$387,461

**MUNICIPAL EXCISE TAX REIMBURSEMENT FUND 0871**

**PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$1,204,028	\$1,264,050
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,204,028	\$1,264,050
<b>SECRETARY OF STATE, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
GENERAL FUND	\$3,776,689	\$3,821,685
FEDERAL EXPENDITURES FUND	\$522,109	\$522,631
OTHER SPECIAL REVENUE FUNDS	\$1,582,680	\$1,654,792
<hr/>		
DEPARTMENT TOTAL - ALL FUNDS	\$5,881,478	\$5,999,108

**Sec. A-65. Appropriations and allocations.** The following appropriations and allocations are made.

**ST. CROIX INTERNATIONAL WATERWAY COMMISSION**

**St. Croix International Waterway Commission 0576**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$26,116	\$26,116
<hr/>		
GENERAL FUND TOTAL	\$26,116	\$26,116

**ST. CROIX INTERNATIONAL WATERWAY COMMISSION 0576**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$26,116	\$26,116
<hr/>		
GENERAL FUND TOTAL	\$26,116	\$26,116

**Sec. A-66. Appropriations and allocations.** The following appropriations and allocations are made.

**STATE HOUSE PRESERVATION AND MAINTENANCE, RESERVE FUND FOR**

**Reserve Fund for State House Preservation and Maintenance 0975**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$800,000	\$800,000
<hr/>		
GENERAL FUND TOTAL	\$800,000	\$800,000

**RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE 0975**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$800,000	\$800,000
<hr/>		
GENERAL FUND TOTAL	\$800,000	\$800,000

**Sec. A-67. Appropriations and allocations.** The following appropriations and allocations are made.

**TREASURER OF STATE, OFFICE OF**

**Administration - Treasury 0022**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	16.000	16.000
Personal Services	\$997,546	\$1,046,642
All Other	\$252,150	\$252,150
<hr/>		
GENERAL FUND TOTAL	\$1,249,696	\$1,298,792

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$50,578	\$53,224
All Other	\$12,379	\$12,379

FEDERAL EXPENDITURES FUND TOTAL	\$62,957	\$65,603
<b>ABANDONED PROPERTY FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$83,705	\$84,898
All Other	\$212,686	\$212,686
ABANDONED PROPERTY FUND TOTAL	\$296,391	\$297,584

**Administration - Treasury 0022**

Initiative: Provides funding for continued document scanning to solve document storage issues.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$5,000	\$5,000
GENERAL FUND TOTAL	\$5,000	\$5,000

**Administration - Treasury 0022**

Initiative: Provides funding for continued document scanning plan to solve document storage issues related to the Unclaimed Property program.

<b>ABANDONED PROPERTY FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$5,000	\$5,000
ABANDONED PROPERTY FUND TOTAL	\$5,000	\$5,000

**Administration - Treasury 0022**

Initiative: Provides funding for the reorganization of 2 Accountant II positions to 2 Staff Accountant positions, 2 Accounting Technician positions to one Accounting Associate II position and one Accounting Specialist position, one Accounting Assistant position to an Office Associate II position, one Accounting Associate I position to an Office Specialist I position, one Office Assistant II position to an Office Associate I position, one Office Specialist I position to an Office Specialist II position and one Secretary position to an Office Associate II position within the Administration - Treasury program.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$12,984	\$19,994

GENERAL FUND TOTAL	\$12,984	\$19,994
--------------------	----------	----------

**Administration - Treasury 0022**

Initiative: Transfers one Unclaimed Property Manager position from the Unclaimed Property Fund program to the Treasury Department Operations program account and upgrades this position to Director of Special Projects as part of the reorganization of the Treasury Department operations. Funding for the position transfer and upgrade will be partially offset by an increase in General Fund undedicated revenue through contributions from the Unclaimed Property Fund of \$83,705 in fiscal year 2007-08 and \$84,898 in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$86,593	\$87,786

GENERAL FUND TOTAL	\$86,593	\$87,786
--------------------	----------	----------

ABANDONED PROPERTY FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$83,705)	(\$84,898)

ABANDONED PROPERTY FUND TOTAL	(\$83,705)	(\$84,898)
-------------------------------	------------	------------

**ADMINISTRATION - TREASURY 0022****PROGRAM SUMMARY**

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	17.000	17.000
Personal Services	\$1,097,123	\$1,154,422
All Other	\$257,150	\$257,150

GENERAL FUND TOTAL	\$1,354,273	\$1,411,572
--------------------	-------------	-------------

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$50,578	\$53,224
All Other	\$12,379	\$12,379

FEDERAL EXPENDITURES FUND TOTAL	\$62,957	\$65,603
---------------------------------	----------	----------

<b>ABANDONED PROPERTY FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	\$0	\$0
All Other	\$217,686	\$217,686
	<hr/>	<hr/>
ABANDONED PROPERTY FUND TOTAL	\$217,686	\$217,686

**Debt Service - Treasury 0021**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$95,471,430	\$95,471,430
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$95,471,430	\$95,471,430

**Debt Service - Treasury 0021**

Initiative: Adjusts funding to bring the appropriation level in line with projected debt service requirements.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$8,709,665)	(\$3,598,072)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$8,709,665)	(\$3,598,072)

**Debt Service - Treasury 0021**

Initiative: Deappropriates savings resulting from a reduction in interest rates.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$1,374,874)	(\$1,321,891)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$1,374,874)	(\$1,321,891)

**DEBT SERVICE - TREASURY 0021**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$85,386,891	\$90,551,467



GENERAL FUND TOTAL	\$85,386,891	\$90,551,467
--------------------	--------------	--------------

**Passamaquoddy Sales Tax Fund 0915**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$17,607	\$17,607
OTHER SPECIAL REVENUE FUNDS TOTAL	\$17,607	\$17,607

**PASSAMAQUODDY SALES TAX FUND 0915**

**PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$17,607	\$17,607
OTHER SPECIAL REVENUE FUNDS TOTAL	\$17,607	\$17,607

**State - Municipal Revenue Sharing 0020**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$121,003,203	\$121,003,203
OTHER SPECIAL REVENUE FUNDS TOTAL	\$121,003,203	\$121,003,203

**State - Municipal Revenue Sharing 0020**

Initiative: Reduces funding to provide for the distribution of funds to the Disproportionate Tax Burden Fund account and to the Fund for the Efficient Delivery of Local and Regional Services account in accordance with the Maine Revised Statutes, Title 30-A, section 5681.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$16,043,780)	(\$16,513,799)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$16,043,780)	(\$16,513,799)

**State - Municipal Revenue Sharing 0020**

Initiative: Provides funding for the Disproportionate Tax Burden Fund account from the distribution of revenue sharing funds in accordance with the Maine Revised Statutes, Title 30-A, section 5681.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$25,000,000	\$30,000,000
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$25,000,000	\$30,000,000

**STATE - MUNICIPAL REVENUE SHARING 0020**

**PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$129,959,423	\$134,489,404
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$129,959,423	\$134,489,404

<b>TREASURER OF STATE, OFFICE OF DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
GENERAL FUND	\$86,741,164	\$91,963,039
FEDERAL EXPENDITURES FUND	\$62,957	\$65,603
OTHER SPECIAL REVENUE FUNDS	\$129,977,030	\$134,507,011
ABANDONED PROPERTY FUND	\$217,686	\$217,686
<hr/>		
DEPARTMENT TOTAL - ALL FUNDS	\$216,998,837	\$226,753,339

**Sec. A-68. Appropriations and allocations.** The following appropriations and allocations are made.

**UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE**

**Casco Bay Estuary Project - University of Southern Maine 0983**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$35,000	\$35,000
<hr/>		
GENERAL FUND TOTAL	\$35,000	\$35,000

**CASCO BAY ESTUARY PROJECT - UNIVERSITY OF SOUTHERN MAINE 0983**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$35,000	\$35,000
<hr/>		
GENERAL FUND TOTAL	\$35,000	\$35,000

**Debt Service - University of Maine System 0902**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$2,500,000	\$2,500,000
<hr/>		
GENERAL FUND TOTAL	\$2,500,000	\$2,500,000

**DEBT SERVICE - UNIVERSITY OF MAINE SYSTEM 0902**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$2,500,000	\$2,500,000
<hr/>		
GENERAL FUND TOTAL	\$2,500,000	\$2,500,000

**Educational and General Activities - UMS 0031**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$175,236,418	\$175,236,418
<hr/>		
GENERAL FUND TOTAL	\$175,236,418	\$175,236,418

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$607,571	\$607,571
<hr/>		

FEDERAL EXPENDITURES FUND TOTAL	\$607,571	\$607,571
---------------------------------	-----------	-----------

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$550,000	\$550,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$550,000	\$550,000
-----------------------------------	-----------	-----------

**Educational and General Activities - UMS 0031**

Initiative: Provides funding for salaries, wages and related benefits including a market-based compensation adjustment in fiscal year 2008-09.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$5,000,000	\$9,390,000

GENERAL FUND TOTAL	\$5,000,000	\$9,390,000
--------------------	-------------	-------------

**Educational and General Activities - UMS 0031**

Initiative: Reduces funding for the Workforce Innovation Regional Economic Development federal grant since the Department of Labor is the fiscal agent for the State and administers all federal funds for this program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$607,571)	(\$607,571)

FEDERAL EXPENDITURES FUND TOTAL	(\$607,571)	(\$607,571)
---------------------------------	-------------	-------------

**Educational and General Activities - UMS 0031**

Initiative: Provides funds to help offset tuition increases at the University of Maine System.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$3,000,000	\$2,000,000

GENERAL FUND TOTAL	\$3,000,000	\$2,000,000
--------------------	-------------	-------------

**EDUCATIONAL AND GENERAL ACTIVITIES - UMS 0031**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$183,236,418	\$186,626,418
<hr/>		
GENERAL FUND TOTAL	\$183,236,418	\$186,626,418

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$0
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$550,000	\$550,000
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$550,000	\$550,000

**Maine Economic Improvement Fund 0986**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$12,200,000	\$12,200,000
<hr/>		
GENERAL FUND TOTAL	\$12,200,000	\$12,200,000

**Maine Economic Improvement Fund 0986**

Initiative: Provides funding for research and development to increase graduate fellowships, enhance the research experience and support faculty in generating grants that will expand and support their research and scholarship.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$1,500,000	\$2,500,000
<hr/>		
GENERAL FUND TOTAL	\$1,500,000	\$2,500,000

**MAINE ECONOMIC IMPROVEMENT FUND 0986**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$13,700,000	\$14,700,000
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$13,700,000	\$14,700,000

**University of Maine Scholarship Fund Z011**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$520,188	\$520,188
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$520,188	\$520,188

**University of Maine Scholarship Fund Z011**

Initiative: Adjusts funding based on the Revenue Forecasting Committee March 2006 report on racino revenue.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$19,198	\$249,362
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$19,198	\$249,362

**University of Maine Scholarship Fund Z011**

Initiative: Adjusts funding based on the Revenue Forecasting Committee December 2006 report on racino revenue.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$211,543	\$301,487
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$211,543	\$301,487

**UNIVERSITY OF MAINE SCHOLARSHIP FUND Z011**

**PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$750,929	\$1,071,037
	<hr/>	<hr/>

OTHER SPECIAL REVENUE FUNDS TOTAL	\$750,929	\$1,071,037
-----------------------------------	-----------	-------------

**UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE DEPARTMENT TOTALS**

	2007-08	2008-09
GENERAL FUND	\$199,471,418	\$203,861,418
FEDERAL EXPENDITURES FUND	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$1,300,929	\$1,621,037
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$200,772,347</b>	<b>\$205,482,455</b>

**Sec. A-69. Appropriations and allocations.** The following appropriations and allocations are made.

**WORKERS' COMPENSATION BOARD**

**Administration - Workers' Compensation Board 0183**

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	110.000	110.000
Personal Services	\$7,696,159	\$7,891,975
All Other	\$976,870	\$976,870
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$8,673,029</b>	<b>\$8,868,845</b>

**Administration - Workers' Compensation Board 0183**

Initiative: Provides funding from the Workers' Compensation Board reserve for rent, travel, utilities and general operating costs.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$1,010,160	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$1,010,160</b>	<b>\$0</b>

**Administration - Workers' Compensation Board 0183**

Initiative: Provides funding in fiscal year 2008-09.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
-----------------------------	---------	---------

All Other	\$0	\$1,083,998
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,083,998

**Administration - Workers' Compensation Board 0183**

Initiative: Adjusts funding to reflect anticipated expenditures.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$1,591	\$1,591
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,591	\$1,591

**Administration - Workers' Compensation Board 0183**

Initiative: Allocates funding in fiscal year 2007-08 to fund a comprehensive audit of the Workers' Compensation Board's programs and accounts to be completed by November 1, 2007.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$40,000	\$0
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$40,000	\$0

**ADMINISTRATION - WORKERS' COMPENSATION BOARD 0183**

**PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	110.000	110.000
Personal Services	\$7,696,159	\$7,891,975
All Other	\$2,028,621	\$2,062,459
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$9,724,780	\$9,954,434

**Employment Rehabilitation Program 0195**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$78,605	\$78,605
<hr/>		



OTHER SPECIAL REVENUE FUNDS TOTAL	\$78,605	\$78,605
-----------------------------------	----------	----------

**Employment Rehabilitation Program 0195**

Initiative: Adjusts funding to reflect anticipated expenditures.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	(\$28,605)	(\$28,605)
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$28,605)	(\$28,605)

**EMPLOYMENT REHABILITATION PROGRAM 0195**

**PROGRAM SUMMARY**

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$50,000	\$50,000
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$50,000	\$50,000

**Workers' Compensation Board 0751**

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$25,000	\$25,000
All Other	\$21,989	\$21,989
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$46,989	\$46,989

**Workers' Compensation Board 0751**

Initiative: Adjusts funding to reflect anticipated expenditures.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	(\$1,591)	(\$1,591)
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$1,591)	(\$1,591)

**WORKERS' COMPENSATION BOARD 0751**

**PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$25,000	\$25,000
All Other	\$20,398	\$20,398
	<hr/>	<hr/>
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$45,398	\$45,398
<b>WORKERS' COMPENSATION BOARD DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$9,820,178</b>	<b>\$10,049,832</b>
	<hr/>	<hr/>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$9,820,178</b>	<b>\$10,049,832</b>

Effective June 7, 2007, unless otherwise indicated.